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RTI URGENT

No.F.20 (36)-Agri/Dev/2014-15/ 1
Government of Tripura
Department of Agriculture

Dated, Agartala, the 12/01/2015.

To
Sri Gopal Ch. Das,
S/O Bhuban Ch. Das,
Vill+P.O. Golaghati,
Bishalgarh, Sepahijala District,
Tripura, Pin-799131.

Sub: - Supply of part information under RTI.

Ref: - RTI application dated 20.12.2014.

Sir,

With reference to the subject cited above, this is to enclose herewith the required information/ documents regarding details of Centrally Sponsored Scheme implemented by the Agriculture Department, Govt. of Tripura from 2009 to 2013-14 (Up to 31st March, 2014) as per format, other information which may be collected from the SPIO. of Agri. Sub-Divisional Level and SPIO of office of the Joint Director of Agriculture, Research, Arundhutinagar.

In this connection it is to mention here that the information against SL.No. "J" and to inform that there are 2 nos. of KVK under Deptt. of Agriculture namely KVK, Salema, Dhalai and KVK, Panisagar, North. The rest information against SL.No. 'J' is being collected from respective KVK.

This is for your information.

Encl: - 5 (five) No. pages.

Yours faithfully,

(Signature) 6/01/15

(Namyajit Chakma)

State Public Information Officer
Directorate of Agriculture
Agartala

Gopal Chakma
12/01/2015

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2009-10											
(Rs. in lakhs)											
Sl.No.	Name of Schemes	Fund Received	Implementing Deptt.	Year of Receipt	Amount		Total	Fund utilized/ Year of Utilization	Amount Utilized	Place/ Purpose of Utilization	Date of Commencement/ Date of Completion
					Central Share	State Share					
1	Mini Mission II of Jute Technology	10.00	Agriculture Department, Govt. of Tripura	2009-10	10.00	0.00	10.00	10.00	10.00	Through out the state	2009-10
2	Intensive Cotton Dev. Programme	5.00			5.00	0.00	5.00	10.00	10.00		
4	National Project for Organic Farming	100.08			100.08	0.00	100.08	100.08	100.08		
5	Dev.of strengthening of infrastructural facilities, distribution of quality seeds	0.00			0.00	0.00	0.00	0.00	0.00		
6	Establishment of an Agency for Reporting Agricultural Statistics	1.00			1.00	0.00	1.00	1.00	1.00		
7	Macro Management in Agriculture	1271.21			1271.21	0.00	1271.21	1270.43	1270.43		
8	NLCPR	1278.71			1278.71	0.00	1278.71	1278.71	1278.71		
Total during 2009-10		2666.00					2666.00	0.00	2666.00		

2009-10

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2010-11											
(Rs. in lakhs)											
Sl. No.	Name of Schemes	Fund Received	Implementing Deptt.	Year of Receipt	Amount		Total	Fund utilized/ Year of Utilization	Amount Utilized	Place/ Purpose of Utilization	Date of Commencement/ Date of Completion
					Central Share	State Share					
1	Mini Mission II of Jute Technology	22.67	Agriculture Department, Govt. of Tripura	2010-11	22.00	0.67	22.67	22.67	22.67	Through out the state	2010-11
2	Intensive Cotton Dev. Programme	24.70			20.00	4.70	24.70	24.65	24.65		
4	National Project for Organic Farming	8.33			8.33	0.00	8.33	8.33	8.33		
5	Dev.of strengthening of infrsatructural facilities, distribution of quality seeds	22.09			22.09	0.00	22.09	21.08	21.08		
6	Promotion & Strengthening of Agri.Mechanisation through Training & Testing	60.00			60.00	0.00	60.00	60.00	60.00		
7	Establishment of an Agency for Reporting Agricultural Statistics	16.50			16.50	0.00	16.50	16.28	16.28		
8	Macro Management in Agriculture	1494.02			1494.02	0.00	1494.02	1449.24	1449.24		
9	NLCPR	2017.71			2017.71	0.00	2017.71	1546.69	1546.69		
Total during 2010-11		3666.02			3660.65	5.37	3666.02	3148.94	3148.94		

2017/12/19

2011-12

(Rs. in lakhs)

Sl.No.	Name of Schemes	Fund Received	Implementing Deptt.	Year of Receipt	Amount		Total	Fund utilized/ Year of Utilization	Amount Utilized	Place/ Purpose of Utilization	Date of Commencement/Date of Completion
					Central Share	State Share					
1	Mini Mission II of Jute Technology	19.57	Agriculture Department, Govt. of Tripura	2011-12	18.00	1.57	19.57	19.29	19.29	Through out the state	2011-12
2	Intensive Cotton Dev. Programme	66.34			20.00	46.34	66.34	66.34	66.34		
4	Dev.of strengthening of infrsatructural facilities, distribution of quality seeds	12.10			12.10	0.00	12.10	11.72	11.72		
	Promotion & Strengthening of Agri.Mechanisation through Training & Testing	56.20			56.20	0.00	56.20	56.20	56.20		
5	Establishment of an Agency for Reporting Agricultural Statistics	17.50			17.50	0.00	17.50	17.50	17.50		
6	Macro Management in Agriculture	1651.30			1651.30	0.00	1651.30	1638.80	1638.80		
7	NLCPR	916.92			916.92	0.00	916.92	105.84	105.84		
Total during 2011-12		2739.93					2692.02	47.91	2739.93		

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2012-13

(Rs. in lakhs)

Sl.No.	Name of Schemes	Fund Received	Implementing Deptt.	Year of Receipt	Amount		Total	Fund utilized/ Year of Utilization	Amount Utilized	Place/ Purpose of Utilization	Date of Commencement/Date of Completion
					Central Share	State Share					
1	Mini Mission II of Jute Technology	43.18	Agriculture Department, Govt. of Tripura	2012-13	39.74	3.44	43.18	42.99	42.99	Through out the state	2012-13
2	Intensive Cotton Dev. Programme	26.66			20.00	6.66	26.66	24.37	24.37		
5	Establishment of an Agency for Reporting Agricultural Statistics	48.00			48.00	0.00	48.00	47.96	47.96		
6	Macro Management in Agriculture	1538.36			1538.36	0.00	1538.36	1397.24	1397.24		
7	NLCPR	0.00			0.00	0.00	0.00	0.00	0.00		
Total during 2012-13		1656.20			1646.10	10.10	1656.20	1512.56	1512.56		

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2013-14 (Up to 31st March, 2014)

(Rs. in lakhs)

Name of Schemes	Fund Received	Implementing Deptt.	Year of Receipt	Amount		Total	Fund utilized/ Year of Utilization	Amount Utilized	Place/ Purpose of Utilization	Date of Commencement/Date of Completion
				Central Share	State Share					
Mini Mission II of Jute Technology	41.83	Agriculture Department, Govt. of Tripura	2013-14	38.91	2.92	41.83	41.80	41.80	Through out the state	2013-14
Intensive Cotton Dev. Programme	0.00			0.00	0.00	0.00	0.00			
4 Dev. of strengthening of infrastructural facilities, distribution of quality seeds	0.00			0.00	0.00	0.00	0.00			
5 Establishment of an Agency for Reporting Agricultural Statistics	60.00			60.00	0.00	60.00	59.79	59.79		
6 Promotion & Strengthening of Agri. Mechanisation through Training & Testing	38.92			38.92	0.00	38.92	38.92	38.92		
7 Macro Management in Agriculture	141.14			141.14	0.00	141.14	123.07	123.07		
3 NLCP	76.09			76.09	0.00	76.09	75.87	75.87		
Total during 2013-14	357.98			355.06	2.92	357.98	339.45	339.45		

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