

**Guideline of fund placed
through LOC vide No.
F.1(6-1)-Agri(B)+/2013-14/
P-1/2841-2902 dated 03-
03-2014 under Sub-
Schemes of RKVY during
2013-14**

Sl.No.	Name of DDO	Rain-fed Area Dev. Programme (RADP) TR/RKVY- NRM/2013/203											
		2401-00-109-37-36-31				2401-00-109-37-36-47				Total			
		27	19	20	Total	27	19	20	Total	27	19	20	Total
1	SA, Khowai	2.730	1.630	0.890	5.250	0.000	0.000	0.000	0.000	2.730	1.630	0.890	5.250
2	SA, Teliamura	4.580	2.730	1.490	8.800				0.000	4.580	2.730	1.490	8.800
3	SA, Jirania	5.540	3.300	1.810	10.650				0.000	5.540	3.300	1.810	10.650
4	SA, Mohanpur	8.420	5.020	2.760	16.200				0.000	8.420	5.020	2.760	16.200
5	SA, Dukli	1.070	0.640	0.340	2.050				0.000	1.070	0.640	0.340	2.050
6	SA, Bishalgarh	5.640	3.360	1.850	10.850				0.000	5.640	3.360	1.850	10.850
7	SA, Melaghar	8.290	4.940	2.720	15.950				0.000	8.290	4.940	2.720	15.950
8	SA, Amarpur	4.500	2.680	1.470	8.650				0.000	4.500	2.680	1.470	8.650
9	SA, Matabari	6.680	3.980	2.190	12.850				0.000	6.680	3.980	2.190	12.850
10	SA, Bagafa	4.470	2.670	1.460	8.600				0.000	4.470	2.670	1.460	8.600
11	SA, Rajnagar	6.710	4.000	2.190	12.900				0.000	6.710	4.000	2.190	12.900
12	SA, Satchand	3.410	2.030	1.110	6.550				0.000	3.410	2.030	1.110	6.550
13	SA, Kadamtala	3.280	1.950	1.070	6.300				0.000	3.280	1.950	1.070	6.300
14	SA, Panisagar	4.470	2.670	1.460	8.600				0.000	4.470	2.670	1.460	8.600
15	SA, Kumarghat	4.860	2.900	1.590	9.350				0.000	4.860	2.900	1.590	9.350
16	SA, Salema	7.610	5.290	3.800	16.700				0.000	7.610	5.290	3.800	16.700
	Total Non ADC	82.260	49.790	28.200	160.250	0.000	0.000	0.000	0.000	82.260	49.790	28.200	160.250
17	Tulashikhar				0.000				0.000	0.000	0.000	0.000	0.000
18	Mandwai				0.000				0.000	0.000	0.000	0.000	0.000
19	Rupaicharri				0.000				0.000	0.000	0.000	0.000	0.000
20	Chowmanu				0.000				0.000	0.000	0.000	0.000	0.000
21	Gandacherra				0.000				0.000	0.000	0.000	0.000	0.000
22	Kanchanpur				0.000				0.000	0.000	0.000	0.000	0.000
	Total ADC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	DDO(HQ)				0.000		38.250		38.250	0.000	38.250	0.000	38.250
	Total of Agriculture	82.260	49.790	28.200	160.250	0.000	38.250	0.000	38.250	82.260	88.040	28.200	198.500

Sl.No.	Name of DDO	National Vegetable Initiatives for Urban Cluster (NVIUC) TR/RKVY-HORT/2013/204											
		2401-00-109-37-36-20				2401-00-109-37-36-31				Total			
		27	19	20	Total	27	19	20	Total	27	19	20	Total
1	SH & Sc Khowai				0.000				0.000	0.000	0.000	0.000	0.000
2	SA, Teliamura	0.000	0.000	0.200	0.200	20.288	0.000	3.862	24.150	20.288	0.000	4.062	24.350
3	SA, Mohanpur	0.000	0.000	0.200	0.200	17.994	0.000	3.444	21.438	17.994	0.000	3.644	21.638
4	SA, Dhukli				0.000				0.000	0.000	0.000	0.000	0.000
5	SH & Sc Bishalgarh	0.000	0.000	0.250	0.250	22.520	0.000	4.380	26.900	22.520	0.000	4.630	27.150
6	SH & Sc Sonamura	0.000	0.000	0.400	0.400	27.915	0.000	5.460	33.375	27.915	0.000	5.860	33.775
7	SA, Amarpur				0.000				0.000	0.000	0.000	0.000	0.000
8	SH & Sc Udaipur				0.000				0.000	0.000	0.000	0.000	0.000
9	SA, Bagafa				0.000				0.000	0.000	0.000	0.000	0.000
10	SA, Satchand				0.000				0.000	0.000	0.000	0.000	0.000
11	SA, Panisagar				0.000				0.000	0.000	0.000	0.000	0.000
12	SH & Sc Kumarghat				0.000				0.000	0.000	0.000	0.000	0.000
13	SA, Salema				0.000				0.000	0.000	0.000	0.000	0.000
14	Asstt. Director , (HOO), Directorate of Horticulture, DDO code 09014				0.000				0.000	0.000	0.000	0.000	0.000
15	DPO(West)				0.000				0.000	0.000	0.000	0.000	0.000
16	DPO(South)				0.000				0.000	0.000	0.000	0.000	0.000
17	DPO(Dhalai)				0.000				0.000	0.000	0.000	0.000	0.000
18	Dy. Director of Horti, North (For DPO North)				0.000				0.000	0.000	0.000	0.000	0.000
19	Dy. Director of Horti, West	0.000	0.000	0.087	0.087				0.000	0.000	0.000	0.087	0.087
20	E.E. (Agri), West				0.000				0.000	0.000	0.000	0.000	0.000
21	E.E. (Agri), North				0.000				0.000	0.000	0.000	0.000	0.000
22	E.E. (Agri), South				0.000				0.000	0.000	0.000	0.000	0.000
23	E.E. (Agri), Mechanical				0.000				0.000	0.000	0.000	0.000	0.000
Total of Horticulture		0.000	0.000	1.137	1.137	88.717	0.000	17.146	105.863	88.717	0.000	18.283	107.000

	ARDD Sub Schemes											
Head of Account	2401-00-109-37-36-31				2401-00-109-37-36-47				Grand Total			
Demand No.	27	19	20	Total	27	19	20	Total	27	19	20	Total
Animal Resource Dev Department												
Joint Director, ARDD(HQ), Dte. Of ARDD	0.000	0.000	250.000	250.000		150.000		150.000	0.000	150.000	250.000	400.000
TOTAL ARD DEPARTMENT	0.000	0.000	250.000	250.000	0.000	150.000	0.000	150.000	0.000	150.000	250.000	400.000

- Innovative scheme for supplementation of milch ration (concentrate) and supply of Mineral,**
- i) **Vitamins and Probiotics mixture for augmentation of milk production** Rs. 250.00 lakhs
TR/RKVY-HORT/2014/210
- ii) **Augmentation of Goat Meat Production in rural TTAADC area** Rs. 42.50 lakhs
TR/RKVY-HORT/2014/208
- iii) **Pig Breeding Farms of TTAADC & Procurement of Parent Stock of improved germplasm** Rs. 107.50 lakhs
TR/RKVY-HORT/2014/209

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Name of the DDO	Promotion of integrated fish culture activity & creation of post harvest facilities for the development of fishery sector in Tripura Under NMPS TR/RKVY-HORT/2014/211								
	2401-00-109-37-36-31				2401-00-109-37-36-47				G.Total
	Demand No.	27	19	20	Total	27	19	20	
Fisheries Department									
Supdt. Of Fisheries, Dharmanagar	5.250	-	-	5.250	0.000	0.000	0.000	0.000	5.250
Supdt. Of Fisheries, Kailashahar	7.920	-	-	7.920	0.000	0.000	0.000	0.000	7.920
Supdt. Of Fisheries, Ambassa	3.450	-	-	3.450	0.000	0.000	0.000	0.000	3.450
Supdt. Of Fisheries, Kamalpur	7.380	-	-	7.380	0.000	0.000	0.000	0.000	7.380
Supdt. Of Fisheries, Khowai	12.140	-	-	12.140	0.000	0.000	0.000	0.000	12.140
Supdt. Of Fisheries, Teliamura	11.850	-	-	11.850	0.000	0.000	0.000	0.000	11.850
Supdt. Of Fisheries, Sadar	18.500	-	-	18.500	0.000	0.000	0.000	0.000	18.500
Supdt. Of Fisheries, Bishalgarh	7.920	-	-	7.920	0.000	0.000	0.000	0.000	7.920
Supdt. Of Fisheries, Sonamura	12.370	-	-	12.370	0.000	0.000	0.000	0.000	12.370
Supdt. Of Fisheries, Udaipur	10.540	-	-	10.540	0.000	0.000	0.000	0.000	10.540
Supdt. Of Fisheries, Amarpur	11.650	-	-	11.650	0.000	0.000	0.000	0.000	11.650
Supdt. Of Fisheries, Santirbazar	1.870	-	-	1.870	0.000	0.000	0.000	0.000	1.870
Supdt. Of Fisheries, Belonia	5.250	-	-	5.250	0.000	0.000	0.000	0.000	5.250
Supdt. Of Fisheries, Sabroom	2.670	-	-	2.670	0.000	0.000	0.000	0.000	2.670
Dy. Director of Fisheries(C&D)	154.440	-	-	154.440	0.000	126.800	0.000	126.800	281.240
Sub-Total	273.200	0.000	0.000	273.200	0.000	126.800	0.000	126.800	400.000