

**Guideline of fund placed  
through LOC vide No. F.1(6-1)-  
Agri(B)/2013-14/**

**P-1/2782-2840 dated 03-03-  
2014 under Stream-II of RKVY  
during 2013-14**

**Agriculture**

**&**

**TTAADC**

**&**

**KVK, Dhalai**

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Administrative cost of College of Agriculture Tripura																
		2401-00-109-37-36-18				2401-00-109-37-36-19				2401-00-109-37-36-20				2401-00-109-37-36-21				G. Total
		27	19	20	Total	27	19	20	Total	27	19	20	Total	27	19	20	Total	
1	SA, Khowai				0.000				0.000				0.000				0.000	<b>0.000</b>
2	SA, Teliamura				0.000				0.000				0.000				0.000	<b>0.000</b>
3	SA, Jirania				0.000				0.000				0.000				0.000	<b>0.000</b>
4	SA, Mohanpur				0.000				0.000				0.000				0.000	<b>0.000</b>
5	SA, Dukli				0.000				0.000				0.000				0.000	<b>0.000</b>
6	SA, Bishalgarh				0.000				0.000				0.000				0.000	<b>0.000</b>
7	SA, Melaghar				0.000				0.000				0.000				0.000	<b>0.000</b>
8	SA, Amarpur				0.000				0.000				0.000				0.000	<b>0.000</b>
9	SA, Matabari				0.000				0.000				0.000				0.000	<b>0.000</b>
10	SA, Bagafa				0.000				0.000				0.000				0.000	<b>0.000</b>
11	SA, Rajnagar				0.000				0.000				0.000				0.000	<b>0.000</b>
12	SA, Satchand				0.000				0.000				0.000				0.000	<b>0.000</b>
13	SA, Kadamtala				0.000				0.000				0.000				0.000	<b>0.000</b>
14	SA, Panisagar				0.000				0.000				0.000				0.000	<b>0.000</b>
15	SA, Kumarghat				0.000				0.000				0.000				0.000	<b>0.000</b>
16	SA, Salema				0.000				0.000				0.000				0.000	<b>0.000</b>
	<b>Total Non ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
17	Tulashikhar				0.000				0.000				0.000				0.000	<b>0.000</b>
18	Mandwai				0.000				0.000				0.000				0.000	<b>0.000</b>
19	Rupaicharri				0.000				0.000				0.000				0.000	<b>0.000</b>
20	Chowmanu				0.000				0.000				0.000				0.000	<b>0.000</b>
21	Gandacherra				0.000				0.000				0.000				0.000	<b>0.000</b>
22	Kanchanpur				0.000				0.000				0.000				0.000	<b>0.000</b>
	<b>Total ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
23	DDO(HQ)				0.000				0.000				0.000				0.000	<b>0.000</b>
24	Asstt. Professor (Entomology), CAT	1.000		0.000	1.000	0.500	0.000	0.000	0.500	4.500	2.000	1.000	7.500	5.000	4.000	2.000	11.000	<b>20.000</b>

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Administrative cost of College of Agriculture Tripura																
		2401-00-109-37-36-18				2401-00-109-37-36-19				2401-00-109-37-36-20				2401-00-109-37-36-21				G. Total
		27	19	20	Total	27	19	20	Total	27	19	20	Total	27	19	20	Total	
25	Executive Engineer, (West)				0.000				0.000				0.000				0.000	0.000
26	Executive Engineer, (South)				0.000				0.000				0.000				0.000	0.000
27	Executive Engineer, (North)				0.000				0.000				0.000				0.000	0.000
28	Executive Engineer, (Mech)				0.000				0.000				0.000				0.000	0.000
29	DDA(West)				0.000				0.000				0.000				0.000	0.000
	<b>Total of Others</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>4.500</b>	<b>2.000</b>	<b>1.000</b>	<b>7.500</b>	<b>5.000</b>	<b>4.000</b>	<b>2.000</b>	<b>11.000</b>	<b>20.000</b>
	<b>Total of Agriculture</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>4.500</b>	<b>2.000</b>	<b>1.000</b>	<b>7.500</b>	<b>5.000</b>	<b>4.000</b>	<b>2.000</b>	<b>11.000</b>	<b>20.000</b>

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Repairing of Agri. Input Stores/Sector Offices etc.				Spawn Production at KVK, Dhalai				Additional fund for "Sinking of Shallow Tube well with Submersible Pump for irrigation at 50% subsidy"			
		2401-00-109-37-36-27				2401-00-109-37-36-31				2401-00-109-37-36-33			
		27	19	20	Total	27	19	20	Total	27	19	20	Total
1	SA, Khowai				0.000				0.000				0.000
2	SA, Teliamura				0.000				0.000				0.000
3	SA, Jirania				0.000				0.000			0.350	0.350
4	SA, Mohanpur				0.000				0.000	3.150			3.150
5	SA, Dukli				0.000				0.000				0.000
6	SA, Bishalgarh				0.000				0.000	11.725	0.000	2.975	14.700
7	SA, Melaghar				0.000				0.000	1.225			1.225
8	SA, Amarpur				0.000				0.000				0.000
9	SA, Matabari				0.000				0.000				0.000
10	SA, Bagafa				0.000				0.000				0.000
11	SA, Rajnagar				0.000				0.000				0.000
12	SA, Satchand				0.000				0.000				0.000
13	SA, Kadamtala				0.000				0.000				0.000
14	SA, Panisagar				0.000				0.000				0.000
15	SA, Kumarghat				0.000				0.000				0.000
16	SA, Salema				0.000				0.000				0.000
	<b>Total Non ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.100</b>	<b>0.000</b>	<b>3.325</b>	<b>19.425</b>
17	Tulashikhar				0.000				0.000				0.000
18	Mandwai				0.000				0.000				0.000
19	Rupaicharri				0.000				0.000				0.000
20	Chowmanu				0.000				0.000				0.000
21	Gandacherra				0.000				0.000				0.000
22	Kanchanpur				0.000				0.000				0.000
	<b>Total ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
23	DDO(HQ)				0.000	10.000	0.000	0.000	10.000				0.000
24	Asstt. Professor (Entomology), CAT				0.000				0.000				0.000

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Repairing of Agri. Input Stores/Sector Offices etc.				Spawn Production at KVK, Dhalai				Additional fund for "Sinking of Shallow Tube well with Submersible Pump for irrigation at 50% subsidy"			
		2401-00-109-37-36-27				2401-00-109-37-36-31				2401-00-109-37-36-33			
		27	19	20	Total	27	19	20	Total	27	19	20	Total
25	Executive Engineer, (West)	13.200			13.200				0.000				0.000
26	Executive Engineer, (South)	13.200			13.200				0.000				0.000
27	Executive Engineer, (North)		13.187		13.187				0.000				0.000
28	Executive Engineer, (Mech)				0.000				0.000				0.000
29	DDA(West)				0.000				0.000		0.700		0.700
	<b>Total of Others</b>	<b>26.400</b>	<b>13.187</b>	<b>0.000</b>	<b>39.587</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.700</b>	<b>0.000</b>	<b>0.700</b>
	<b>Total of Agriculture</b>	<b>26.400</b>	<b>13.187</b>	<b>0.000</b>	<b>39.587</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>16.100</b>	<b>0.700</b>	<b>3.325</b>	<b>20.125</b>

Note: Rs. 0.70 lakhs is placed for SA, Tulashikhar

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Scheme for promotion of Farm Mechanization under RKVY by providing subsidy @ 50 % or maximum limit @ Rs. 45000/ per nos, for Power Tiller									Construction of Fisheries Hostel at Gandacherra (under TTAADC Authority)			
		2401-00-109-37-36-33				2401-00-109-37-36-47				G. Total	2401-00-109-37-36-47			
		27	19	20	Total	27	19	20	Total		27	19	20	Total
1	SA, Khowai	3.150	2.700	1.350	7.200				0.000	7.200				0.000
2	SA, Teliamura	4.050	15.750	1.350	21.150				0.000	21.150				0.000
3	SA, Jirania	3.600	0.000	0.900	4.500				0.000	4.500				0.000
4	SA, Mohanpur	7.200	0.000	1.800	9.000				0.000	9.000				0.000
5	SA, Dukli	2.700	0.000	0.900	3.600				0.000	3.600				0.000
6	SA, Bishalgarh	4.500	3.600	1.800	9.900				0.000	9.900				0.000
7	SA, Melaghar	4.500	2.700	1.800	9.000				0.000	9.000				0.000
8	SA, Amarpur	0.000	0.000	0.000	0.000				0.000	0.000				0.000
9	SA, Matabari	13.050	0.000	2.250	15.300				0.000	15.300				0.000
10	SA, Bagafa	7.200	0.000	1.800	9.000				0.000	9.000				0.000
11	SA, Rajnagar	11.250	0.000	2.250	13.500				0.000	13.500				0.000
12	SA, Satchand	7.200	0.000	1.800	9.000				0.000	9.000				0.000
13	SA, Kadamtala	9.900	0.000	1.350	11.250				0.000	11.250				0.000
14	SA, Panisagar	4.950	0.000	1.800	6.750				0.000	6.750				0.000
15	SA, Kumarghat	5.400	0.000	2.250	7.650				0.000	7.650				0.000
16	SA, Salema	5.400	4.050	2.250	11.700				0.000	11.700				0.000
	<b>Total Non ADC</b>	<b>94.050</b>	<b>28.800</b>	<b>25.650</b>	<b>148.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	<b>148.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
17	Tulashikhar						4.950		4.950	4.950				0.000
18	Mandwai						4.500		4.500	4.500				0.000
19	Rupaicharri						9.000		9.000	9.000				0.000
20	Chowmanu						17.550		17.550	17.550				0.000
21	Gandacherra						4.500		4.500	4.500				0.000
22	Kanchanpur						13.500		13.500	13.500				0.000
	<b>Total ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>54.000</b>	<b>0.000</b>	54.000	<b>54.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
23	DDO(HQ)				0.000		0.000		0.000	0.000	0.000	15.000	0.000	15.000
24	Asstt. Professor (Entomology), CAT				0.000				0.000	0.000				0.000

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Scheme for promotion of Farm Mechanization under RKVY by providing subsidy @ 50 % or maximum limit @ Rs. 45000/ per nos, for Power Tiller									Construction of Fisheries Hostel at Gandacherra (under TTAADC Authority)			
		2401-00-109-37-36-33				2401-00-109-37-36-47				G. Total	2401-00-109-37-36-47			
		27	19	20	Total	27	19	20	Total		27	19	20	Total
25	Executive Engineer, (West)				0.000				0.000	0.000				0.000
26	Executive Engineer, (South)				0.000				0.000	0.000				0.000
27	Executive Engineer, (North)				0.000				0.000	0.000				0.000
28	Executive Engineer, (Mech)				0.000				0.000	0.000				0.000
29	DDA(West)				0.000				0.000	0.000				0.000
	<b>Total of Others</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>54.000</b>	<b>0.000</b>	<b>54.000</b>	<b>54.000</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>
	<b>Total of Agriculture</b>	<b>94.050</b>	<b>28.800</b>	<b>25.650</b>	<b>148.500</b>	<b>0.000</b>	<b>54.000</b>	<b>0.000</b>	<b>54.000</b>	<b>202.500</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>



**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Construction of 4-nos. Mini Rice Mill				Construction of Kulai regulated market (part)				Grand Total
		4401-00-800-37-36-53				4435-01-101-37-36-53				
		27	19	20	Total	27	19	20	Total	
1	SA, Khowai				0.000				0.000	7.200
2	SA, Teliamura				0.000				0.000	21.150
3	SA, Jirania				0.000				0.000	4.850
4	SA, Mohanpur				0.000				0.000	12.150
5	SA, Dukli				0.000				0.000	3.600
6	SA, Bishalgarh				0.000				0.000	24.600
7	SA, Melaghar				0.000				0.000	10.225
8	SA, Amarpur				0.000				0.000	0.000
9	SA, Matabari				0.000				0.000	15.300
10	SA, Bagafa				0.000				0.000	9.000
11	SA, Rajnagar				0.000				0.000	13.500
12	SA, Satchand				0.000				0.000	9.000
13	SA, Kadamtala				0.000				0.000	11.250
14	SA, Panisagar				0.000				0.000	6.750
15	SA, Kumarghat				0.000				0.000	7.650
16	SA, Salema				0.000				0.000	11.700
	<b>Total Non ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>167.925</b>
17	Tulashikhar				0.000				0.000	4.950
18	Mandwai				0.000				0.000	4.500
19	Rupaicharri				0.000				0.000	9.000
20	Chowmanu				0.000				0.000	17.550
21	Gandacherra				0.000				0.000	4.500
22	Kanchanpur				0.000				0.000	13.500
	<b>Total ADC</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>54.000</b>
23	DDO(HQ)				0.000				0.000	25.000
24	Asstt. Professor (Entomology), CAT				0.000				0.000	20.000

**Guideline of fund placed vide No. F.1(6-1)-Agri(B)/2013-14/P-1/2782-2840 dated 03-03-2014**

Sl.No.	Name of DDO	Construction of 4-nos. Mini Rice Mill				Construction of Kulai regulated market (part)				Grand Total
		4401-00-800-37-36-53				4435-01-101-37-36-53				
		27	19	20	Total	27	19	20	Total	
25	Executive Engineer, (West)				0.000				0.000	13.200
26	Executive Engineer, (South)				0.000				0.000	13.200
27	Executive Engineer, (North)				0.000	30.000	0.000		30.000	43.187
28	Executive Engineer, (Mech)	210.000	0.000	0.000	210.000				0.000	210.000
29	DDA(West)				0.000				0.000	0.700
	<b>Total of Others</b>	<b>210.000</b>	<b>0.000</b>	<b>0.000</b>	<b>210.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>379.287</b>
	<b>Total of Agriculture</b>	<b>210.000</b>	<b>0.000</b>	<b>0.000</b>	<b>210.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>547.212</b>

# Horticulture

Sl.No.	Name of DDO	Formation of New FPOs and Strengthening of existing ones under NVIUC in Tripura during 2013-14				Renovation of Community Canning Centre at Ramnagar, Agartala				Construction of Roasting Shed for raw Cashewnut at Badharghat, P.O.			
		2401-00-109-37-36-13				2401-00-109-37-36-27				2401-00-109-37-36-27			
		27	19	20	Total	27	19	20	Total	27	19	20	Total
1	SH & Sc Khowai	0.200	0.000	0.050	0.250				0.000				0.000
2	SA, Teliamura	0.150	0.100	0.000	0.250				0.000				0.000
3	SA, Mohanpur	0.150	0.100	0.000	0.250				0.000				0.000
4	SA, Dhukli	0.150	0.000	0.100	0.250				0.000				0.000
5	SH & Sc Bishalgarh				0.000				0.000				0.000
6	SH & Sc Sonamura				0.000				0.000				0.000
7	SA, Amarpur				0.000				0.000				0.000
8	SH & Sc Udaipur	0.700	0.000	0.145	0.845				0.000				0.000
9	SA, Bagafa				0.000				0.000				0.000
10	SA, Satchand				0.000				0.000				0.000
11	SA, Panisagar				0.000				0.000				0.000
12	SH & Sc Kumarghat				0.000				0.000				0.000
13	SA, Salema				0.000				0.000				0.000
14	Asstt. Director , (HOO), Directorate of Horticulture, DDO code 09014	0.000	0.000	0.000	0.000				0.000				0.000
15	DPO(West)				0.000	0.000			0.000	0.000			0.000
16	DPO(South)				0.000	0.000			0.000	0.000			0.000
17	DPO(Dhalai)				0.000				0.000				0.000
18	Dy. Director of Horti, North (For DPO North)				0.000				0.000				0.000
19	Dy. Director of Horti, West				0.000				0.000				0.000
20	E.E. (Agri), West				0.000	2.693	0.000	0.000	2.693	4.435	0.000	0.000	4.435
21	E.E. (Agri), North				0.000				0.000				0.000
22	E.E. (Agri), South				0.000				0.000				0.000
23	E.E. (Agri), Mechanical				0.000				0.000				0.000
<b>Total of Horticulture</b>		<b>1.350</b>	<b>0.200</b>	<b>0.295</b>	<b>1.845</b>	<b>2.693</b>	<b>0.000</b>	<b>0.000</b>	<b>2.693</b>	<b>4.435</b>	<b>0.000</b>	<b>0.000</b>	<b>4.435</b>

Sl.No.	Name of DDO	Formation of New FPOs and Strengthening of existing ones under NVIUC in Tripura during 2013-14				Total of Horticulture			
		2401-00-109-37-36-31				27	19	20	Total
		27	19	20	Total				
1	SH & Sc Khowai	19.845	0.000	3.780	23.625	20.045	0.000	3.830	23.875
2	SA, Teliamura	19.845	0.000	3.780	23.625	19.995	0.100	3.780	23.875
3	SA, Mohanpur	13.500	0.000	3.375	16.875	13.650	0.100	3.375	17.125
4	SA, Dhukli	19.845	0.000	3.780	23.625	19.995	0.000	3.880	23.875
5	SH & Sc Bishalgarh				0.000	0.000	0.000	0.000	0.000
6	SH & Sc Sonamura				0.000	0.000	0.000	0.000	0.000
7	SA, Amarpur				0.000	0.000	0.000	0.000	0.000
8	SH & Sc Udaipur	56.700	0.000	10.800	67.500	57.400	0.000	10.945	68.345
9	SA, Bagafa				0.000	0.000	0.000	0.000	0.000
10	SA, Satchand				0.000	0.000	0.000	0.000	0.000
11	SA, Panisagar				0.000	0.000	0.000	0.000	0.000
12	SH & Sc Kumarghat				0.000	0.000	0.000	0.000	0.000
13	SA, Salema				0.000	0.000	0.000	0.000	0.000
14	Asstt. Director, (HOO), Directorate of Horticulture, DDO code 09014	42.815	0.000	8.200	51.015	42.815	0.000	8.200	51.015
15	DPO(West)				0.000	0.000	0.000	0.000	0.000
16	DPO(South)				0.000	0.000	0.000	0.000	0.000
17	DPO(Dhalai)				0.000	0.000	0.000	0.000	0.000
18	Dy. Director of Horti, North (For DPO North)				0.000	0.000	0.000	0.000	0.000
19	Dy. Director of Horti, West				0.000	0.000	0.000	0.000	0.000
20	E.E. (Agri), West				0.000	7.128	0.000	0.000	7.128
21	E.E. (Agri), North				0.000	0.000	0.000	0.000	0.000
22	E.E. (Agri), South				0.000	0.000	0.000	0.000	0.000
23	E.E. (Agri), Mechanical				0.000	0.000	0.000	0.000	0.000
Total of Horticulture		172.550	0.000	33.715	206.265	181.028	0.200	34.010	215.238

# Fisheries

Head of Account	Encouraging Fish Farmers for fish culture during dry season through supply of 3-HP water pumps for water exchange @ 2 per Sub-Division				Development of Basic infrastructure facilities to provide sitting arrangement, PA system projector etc. for Training cum Awareness centers				Construction/Up-gradation of RCC circular pool with shed including procurement of Generator etc. for Prawn Hatchery at Kumarghat, Udaipur and Agartala				G. Total of Fisheries Stream II
	2401-00-109-37-36-31				2401-00-109-37-36-31				2401-00-109-37-36-31				
Demand No.	27	19	20	Total	27	19	20	Total	27	19	20	Total	
Dy. Director of Fisheries(C&D)	9.200	0.000		9.200	18.000			18.000		0.000	13.300	13.300	40.500
<b>Sub-Total</b>	9.200	0.000	0.000	9.200	18.000	0.000	0.000	18.000	0.000	0.000	13.300	13.300	40.500