

NO.F.2 (37)/SA-KCP/ESTT/2008-09/.....
TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL
OFFICE OF THE SUPDT. OF AGRICULTURE
KANCHANPUR NORTH TRIPURA

Dated, Kanchanpur the 05/06/2015

To,

The Director of Agriculture,
Govt. Of Tripura, Krishi Bhawan,
Agartala, West Tripura.

Subject:- Submission of Information pertaining to RTI.

Ref :- No.F.20(36)- Agri/ Dev/ 2014- 15/130-162 Dated 21/05/2015.

Sir,

This is to submit herewith an information pertaining to RTI Submitted by Sri Gopal Ch. Das, S/o Bhuban Ch. Das, Vill + P.O. Golaghati, Bishalgarh, Sepahijala District, Tripura, Pin- 799131.

This is for favour of kind information and necessary action please.

Your's Faithfully

Supdt. of Agriculture,
Kanchanpur, North Tripura.

Reply to Q.No.3.

(III)

a)

Sl.No	Name of Sector	Name of scheme	Fund position			Remarks
			Amount Received (Rs. In Lakh)	Expenditure (Rs. In Lakh)	Balance (Rs. In Lakh)	
1	Central	MNREGA	154.40385	154.40385	0.0	
2	Central	IWMP Project	742.20378	604.11524	138.08854	
3	Central	NFSM	147.39500	116.68348	30.71152	
4	Central	RKVY	290.79886	252.01603	38.78283	
5	Central	RADP	15.15	00.00	15.15	Fund is received at the last part of 2014
6	State	State Plan	41.4060	41.4060	00.00	
7	Central	NMOOP	00.00	00.00	00.00	No fund is received till 2014

b) SRI

Sl.No	Total Fund received (2009-2014) (Rs. In Lakh)	Total fund spend (2009-2014) (Rs. In Lakh)	Balance (Rs. In Lakh)	Remarks
1.	103.85500	103.06366	0.79134	List of Beneficiaries is at annexure A

c) RKVY

Sl.No	Total Fund Received (2009-2014) (Rs. In Lakh)	Mode of implementation	Remarks
1.	290.79886	Selection of Beneficiaries is done by the respective Panchayats and Fund for implementation of this scheme is advanced to the implementing officers (ASOs) and adjustments are submitted to the office of the SA.	

d)

Sl.No	Name of scheme	Total Fund Received (Rs in Lakh)	Total unspent fund (Rs in Lakh)	Remarks
1	NFSM	147.39500	30.71152	List of Beneficiaries is at annexure B
2	IWMP	742.20378	138.08854	List of Beneficiaries is enclosed in C
3	MGNREGA	154.40385	0.0	
4	RADP	15.15	15.15	No expenditure made till 2014
5	State Plan	41.4060	0.0	List of Beneficiaries is at annexure D
6	NMOOP	0.0		No fund is received till 2014

e)

Sl.No	Name of Officer	Rank/ Grade	Date of joining	Category	Remarks
1	Samiran Das	AD,THAS Gr-IV	01/02/1999	SC	
2	Amulya Chakma	AO, TAFS Gr-I	15/09/1981	ST	
3	Jyotishmoy Chakma	AO, TAFS Gr- I	22/11/1982	ST	
4	Julie Vansangpuii	AO, TAFS Gr-I	09/10/2007	ST	
5	Biprajit Barua	AO, TAFS Gr-I	24/10/2011	OBC	
6	Srikanta Nath	AO, TAFS Gr-I	24/10/2011	OBC	
7	Niranjan Dasgupta	AO, TAFS Gr-I	24/10/2011	OBC	
8	Mrinmoy Das	AO, TAFS Gr-I	24/10/2011	SC	

f).

Sl. No	Name of trainings conducted	No. of Trainings conducted	No. of beneficiaries	Fund position (in Rs)	Remarks
1	ATMA	6	720	7500/- per training	List of Beneficiaries is at annexure E
2	Training within District	6	120	1200/- per trainees	
3	Field Day	3	75	15000/- per training	
4	Farmer field school	5	150	30,000/- per training	
5	Farmer Field School	2	60	29400 /- per Training	
6	Farmer's forum	1	50	25,000.00	
7	Kharif Campaign	1	50	25,000.00	
8	Rabi Campaign	1	50	25,000.00	
9	Plant Health Camp	2	100	30,000.00	
10	Farmer Field School(Cotton)	1	30	16,305.00	
11	Farmer Field School(Cotton)	1	30	12,750.00	

g)

Sl.No	No. of Farmers School	Activities	Fund involved	Total Fund
1	5	1) Hybrid Boro Paddy Cultivation- Practical Class , field level demonstration, IPM, INM, and soil testing etc.	30,000/- per training	1,50,000.00
2	2		29,400 /- per Training	58,800.00
3	1	2) Modern technique of Squash Cultivation.	16,305.00	16,305.00
4	1	3) Budding technique in Orange etc. 4) Extension support of Rabi & Kharif Crops.etc.	12,750.00	12,750.00
TOTAL	09			2,37,855.00

Supdt. of Agriculture,
Kanchanpur, North Tripura.