

No.F.1 (6-1)-Agri (B)/2013-14/P-I / 2841-2902
 Government of Tripura
 Department of Agriculture

Dated, Agartala, the 03 /03/2014

MEMORANDUM

In pursuance of the Finance Department Memorandum No.F.6(4)-FIN(B)/2008/44658-75, dated, 26th February 2014 under F.R. Code No.0992/13-14. Total fund released by the Finance Department of ₹ 3587.00 lakhs (Thirty five crore eighty seven lakhs) only, out of which the undersigned is directed to re-allocation of fund to an amount of ₹ 705.50 (Seven crore five lakhs fifty thousand) only to the different Head of Office's/ DDO's under the Department of Agriculture, Horticulture, Fishery shown in Annexure - I under the scheme of Rastriya Krishi Vikash Yojana (R.K.V.Y) State Plan during the year 2013-14 under the Head of Account, Demand no. as mentioned below:

(₹ in lakhs)

| Sl. No. | Head of Account | Amount released | | | Total |
|---------|----------------------|-----------------|----------------|---------------|----------------|
| | | Demand No. | | | |
| | | 27 | 19 | 20 | |
| 01. | 2401-00-109-37-36-20 | 0.000 | 0.000 | 1.137 | 1.137 |
| 02. | 2401-00-109-37-36-31 | 444.177 | 49.790 | 45.346 | 539.313 |
| 03. | 2401-00-109-37-36-47 | 0.000 | 165.050 | 0.000 | 165.050 |
| | Grand Total | 444.177 | 214.840 | 46.483 | 705.500 |

- Fund release from Finance Department under F.R. Code No.0992/13-14, dated, 26/02/2014 ₹ 3587.00 lakhs
- Fund Sub-allocation under instant Memo of this code ₹ 705.50 lakhs
- Cumulative fund sub-allocation against

| | |
|------------------------------------|------------------------|
| Code No. 0035/13-14, dt.13/05/2013 | ₹ 605.10 lakhs |
| Code No. 0034/13-14, dt.13/05/2013 | ₹ 330.67 lakhs |
| Code No. 0035/13-14, dt.13/05/2013 | ₹ 51.90 lakhs |
| Code No. 0591/13-14, dt.09/10/2013 | ₹ 224.42 lakhs |
| Code No. 0653/13-14, dt.25/10/2013 | ₹ 2174.00 lakhs |
| Code No. 0653/13-14, dt.25/10/2013 | ₹ 200.00 lakhs |
| Code No. 0600/13-14, dt.09/10/2013 | ₹ 157.84 lakhs |
| Code No. 0600/13-14, dt.09/10/2013 | ₹ 267.66 lakhs |
| Code No. 0600/13-14, dt.09/10/2013 | ₹ 263.50 lakhs |
| Code No. 0992/13-14, dt.26/02/2014 | ₹ 2041.17 lakhs |
| Code No. 0992/13-14, dt.26/02/2014 | ₹ 802.95 lakhs |
| Code No. 0992/13-14, dt.26/02/2014 | ₹ 705.50 lakhs |
| Total :- | ₹ 7824.71 lakhs |

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent Authority has been obtained.

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is precondition for expenditure sanction.

This allocation will remain valid up to 31/03/2014.


(ANIMESH DAS)
 UNDER SECRETARY
 TO THE GOVERNMENT OF TRIPURA

To:

1. The Superintendent of Agriculture Khowai/ Teliamura/ Dukli/ Mohanpur/ Jirania/ Bishalgarh/ Melaghar/ Matabari/ Amarpur/ Bagafa/ Rajnagar/ Satchand/ Panisagar/ Kadamtala/ Kumarghat/ Salema for information and necessary action.
2. The Assistant Director (DDO), O/o the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
3. The Superintendent of Horticulture & Soil Conservation Bishalghar/ Sonamura for information and necessary action.
4. The Assistant Director (DDO), O/o the Deputy Directorate of Horticulture & Soil Conservation, West Tripura District for information and necessary action.
5. The Superintendent of Fisheries Dharmanagar/ Kailashashar/ Ambassa/ Kamalpur/ Khowai/ Teliamura/ Sadar/ Bishalghar/ Sonamura/ Udaipur/ Amarpur/ Santir Bazar/ Belonia/ Sabroom for information and necessary action.
6. The Deputy Director of Fisheries (C & D), Directorate of Fisheries, Agartala for information and necessary action.

Copy to:

01. The Treasury Officer, Agartala Treasury No.I/ Agartala Treasury No. II/ Udaipur/ Kailashashar/ Ambassa (Dhalai) for information and necessary action.
02. The Sub-Treasury Officer Khowai/ Bishalghar/ Sonamura/ Kamalpur/ Belonia/ Sabroom/ Amarpur/ Dharmanagar for information and necessary action.
03. The Director of Fishery, Government of Tripura, Agartala for information.
04. The Deputy Director of Agriculture, West/ South/ North/ Dhalai for information.
05. The Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information.
06. The Deputy Director of Horticulture & Soil Conservation West/ South for information.
07. Sri Swapan Kumar Paul, U.D.C., Budget Section, Directorate of Agriculture, Agartala (expenditure booking counter) for keeping necessary record of fund.
08. The Planning Section/ Development Section/ Fertilizer Section/ Crop Section/ R.K.V.Y. Cell/ Account Section, Directorate of Agriculture, Agartala.

(ANIMESH DAS)
UNDER SECRETARY
TO THE GOVERNMENT OF TRIPURA

| ANNEXURE - I | | | | | | | | | |
|--------------|---|---|----|-------|-------|----------------------|-------|-------|--------|
| Sl. No. | Name of DDO | D.D.O. wise Re-allocation of fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 2013-14 | | | | | | | |
| | | 2401-00-109-37-36-20 | | | | 2401-00-109-37-36-31 | | | |
| | | Demand No. | 27 | 19 | 20 | Total | 27 | 19 | 20 |
| 1 | Supdt. Of Agriculture, Khowai | - | - | - | - | 2.730 | 1.630 | 0.890 | 5.250 |
| 2 | Supdt. Of Agriculture, Teliamura | - | - | 0.200 | 0.200 | 24.868 | 2.730 | 5.352 | 32.950 |
| 3 | Supdt. Of Agriculture, Jirania | - | - | - | - | 5.540 | 3.300 | 1.810 | 10.650 |
| 4 | Supdt. Of Agriculture, Mohanpur | - | - | 0.200 | 0.200 | 26.414 | 5.020 | 6.204 | 37.638 |
| 5 | Supdt. Of Agriculture, Dukli | - | - | - | - | 1.070 | 0.640 | 0.340 | 2.050 |
| 6 | Supdt. Of Agriculture, Bishalgarh | - | - | - | - | 5.640 | 3.360 | 1.850 | 10.850 |
| 7 | Supdt. Of Agriculture, Melaghar | - | - | - | - | 8.290 | 4.940 | 2.720 | 15.950 |
| 8 | Supdt. Of Agriculture, Amarpur | - | - | - | - | 4.500 | 2.680 | 1.470 | 8.650 |
| 9 | Supdt. Of Agriculture, Matabari | - | - | - | - | 6.680 | 3.980 | 2.190 | 12.850 |
| 10 | Supdt. Of Agriculture, Bagafa | - | - | - | - | 4.470 | 2.670 | 1.460 | 8.600 |
| 11 | Supdt. Of Agriculture, Rajnagar | - | - | - | - | 6.710 | 4.000 | 2.190 | 12.900 |
| 12 | Supdt. Of Agriculture,, Satchand | - | - | - | - | 3.410 | 2.030 | 1.110 | 6.550 |
| 13 | Supdt. Of Agriculture, Kadamtala | - | - | - | - | 3.280 | 1.950 | 1.070 | 6.300 |
| 14 | Supdt. Of Agriculture, Panisagar | - | - | - | - | 4.470 | 2.670 | 1.460 | 8.600 |
| 15 | Supdt. Of Agriculture, Kumarghat | - | - | - | - | 4.860 | 2.900 | 1.590 | 9.350 |
| 16 | Supdt. Of Agriculture,, Salema | - | - | - | - | 7.610 | 5.290 | 3.800 | 16.700 |
| 17 | Asstt. Director(DDO), Directorate of Agriculture | - | - | - | - | - | - | - | - |
| 18 | Supdt. Of Horti & S.Cons., Bishalgarh | - | - | 0.250 | 0.250 | 22.520 | - | 4.380 | 26.900 |
| 19 | Supdt. Of Horti & S.Cons., Sonamura | - | - | 0.400 | 0.400 | 27.915 | - | 5.460 | 33.375 |
| 20 | Asstt. Director (DDO). O/O the Deputy Director of Horticulture, West Tripura District | - | - | 0.087 | 0.087 | - | - | - | - |
| 21 | Supdt. Of Fisheries, Dharmanagar | - | - | - | - | 5.250 | - | - | 5.250 |

| Sl. No. | Name of DDO | ANNEXURE - I | | | | | | | |
|---------|---|---|--------------|--------------|--------------|----------------------|---------------|---------------|----------------|
| | | D.D.O. wise Re-allocation of fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 2013-14 | | | | | | | |
| | | 2401-00-109-37-36-20 | | | | 2401-00-109-37-36-31 | | | |
| | | Demand No. | 27 | 19 | 20 | Total | 27 | 19 | 20 |
| 22 | Supdt. Of Fisheries, Kailashahar | - | - | - | - | 7.920 | - | - | 7.920 |
| 23 | Supdt. Of Fisheries, Ambassa | - | - | - | - | 3.450 | - | - | 3.450 |
| 24 | Supdt. Of Fisheries, Kamalpur | - | - | - | - | 7.380 | - | - | 7.380 |
| 25 | Supdt. Of Fisheries, Khowai | - | - | - | - | 12.140 | - | - | 12.140 |
| 26 | Supdt. Of Fisheries, Teliamura | - | - | - | - | 11.850 | - | - | 11.850 |
| 27 | Supdt. Of Fisheries, Sadar | - | - | - | - | 18.500 | - | - | 18.500 |
| 28 | Supdt. Of Fisheries, Bishalgarh | - | - | - | - | 7.920 | - | - | 7.920 |
| 29 | Supdt. Of Fisheries, Sonamura | - | - | - | - | 12.370 | - | - | 12.370 |
| 30 | Supdt. Of Fisheries, Udaipur | - | - | - | - | 10.540 | - | - | 10.540 |
| 31 | Supdt. Of Fisheries, Amarpur | - | - | - | - | 11.650 | - | - | 11.650 |
| 32 | Supdt. Of Fisheries, Santirbazar | - | - | - | - | 1.870 | - | - | 1.870 |
| 33 | Supdt. Of Fisheries, Belonia | - | - | - | - | 5.250 | - | - | 5.250 |
| 34 | Supdt. Of Fisheries, Sabroom | - | - | - | - | 2.670 | - | - | 2.670 |
| 35 | Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala. | - | - | - | - | 154.440 | - | - | 154.440 |
| | GRAND TOTAL | 0.000 | 0.000 | 1.137 | 1.137 | 444.177 | 49.790 | 45.346 | 539.313 |

| Sl. No. | Name of DDO | ANNEXURE - I | | | | | | | |
|---------|---|---|--------|----|--------|-------------|--------|-------|--------|
| | | D.D.O. wise Re-allocation of fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 2013-14 | | | | | | | |
| | | 2401-00-109-37-36-47 | | | | Grand Total | | | |
| | | Demand No. | 27 | 19 | 20 | Total | 27 | 19 | 20 |
| 1 | Supdt. Of Agriculture, Khowai | - | - | - | - | 2.730 | 1.630 | 0.890 | 5.250 |
| 2 | Supdt. Of Agriculture, Teliamura | - | - | - | - | 24.868 | 2.730 | 5.552 | 33.150 |
| 3 | Supdt. Of Agriculture, Jirania | - | - | - | - | 5.540 | 3.300 | 1.810 | 10.650 |
| 4 | Supdt. Of Agriculture, Mohanpur | - | - | - | - | 26.414 | 5.020 | 6.404 | 37.838 |
| 5 | Supdt. Of Agriculture, Dukli | - | - | - | - | 1.070 | 0.640 | 0.340 | 2.050 |
| 6 | Supdt. Of Agriculture, Bishalgarh | - | - | - | - | 5.640 | 3.360 | 1.850 | 10.850 |
| 7 | Supdt. Of Agriculture, Melaghar | - | - | - | - | 8.290 | 4.940 | 2.720 | 15.950 |
| 8 | Supdt. Of Agriculture, Amarpur | - | - | - | - | 4.500 | 2.680 | 1.470 | 8.650 |
| 9 | Supdt. Of Agriculture, Matabari | - | - | - | - | 6.680 | 3.980 | 2.190 | 12.850 |
| 10 | Supdt. Of Agriculture, Bagafa | - | - | - | - | 4.470 | 2.670 | 1.460 | 8.600 |
| 11 | Supdt. Of Agriculture, Rajnagar | - | - | - | - | 6.710 | 4.000 | 2.190 | 12.900 |
| 12 | Supdt. Of Agriculture,, Satchand | - | - | - | - | 3.410 | 2.030 | 1.110 | 6.550 |
| 13 | Supdt. Of Agriculture, Kadamtala | - | - | - | - | 3.280 | 1.950 | 1.070 | 6.300 |
| 14 | Supdt. Of Agriculture, Panisagar | - | - | - | - | 4.470 | 2.670 | 1.460 | 8.600 |
| 15 | Supdt. Of Agriculture, Kumarghat | - | - | - | - | 4.860 | 2.900 | 1.590 | 9.350 |
| 16 | Supdt. Of Agriculture,, Salema | - | - | - | - | 7.610 | 5.290 | 3.800 | 16.700 |
| 17 | Asstt. Director(DDO), Directorate of Agriculture | - | 38.250 | - | 38.250 | - | 38.250 | - | 38.250 |
| 18 | Supdt. Of Horti & S.Cons., Bishalgarh | - | - | - | - | 22.520 | - | 4.630 | 27.150 |
| 19 | Supdt. Of Horti & S.Cons., Sonamura | - | - | - | - | 27.915 | - | 5.860 | 33.775 |
| 20 | Asstt. Director (DDO). O/O the Deputy Director of Horticulture, West Tripura District | - | - | - | - | - | - | 0.087 | 0.087 |
| 21 | Supdt. Of Fisheries, Dharmanagar | - | - | - | - | 5.250 | - | - | 5.250 |

| Sl. No. | Name of DDO | ANNEXURE - I | | | | | | | |
|---------|---|---|----------------|--------------|----------------|----------------|----------------|---------------|----------------|
| | | D.D.O. wise Re-allocation of fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 2013-14 | | | | | | | |
| | | 2401-00-109-37-36-47 | | | | Grand Total | | | |
| | | Demand No. | 27 | 19 | 20 | Total | 27 | 19 | 20 |
| 22 | Supdt. Of Fisheries, Kailashahar | - | - | - | - | 7.920 | - | - | 7.920 |
| 23 | Supdt. Of Fisheries, Ambassa | - | - | - | - | 3.450 | - | - | 3.450 |
| 24 | Supdt. Of Fisheries, Kamalpur | - | - | - | - | 7.380 | - | - | 7.380 |
| 25 | Supdt. Of Fisheries, Khowai | - | - | - | - | 12.140 | - | - | 12.140 |
| 26 | Supdt. Of Fisheries, Teliamura | - | - | - | - | 11.850 | - | - | 11.850 |
| 27 | Supdt. Of Fisheries, Sadar | - | - | - | - | 18.500 | - | - | 18.500 |
| 28 | Supdt. Of Fisheries, Bishalgarh | - | - | - | - | 7.920 | - | - | 7.920 |
| 29 | Supdt. Of Fisheries, Sonamura | - | - | - | - | 12.370 | - | - | 12.370 |
| 30 | Supdt. Of Fisheries, Udaipur | - | - | - | - | 10.540 | - | - | 10.540 |
| 31 | Supdt. Of Fisheries, Amarpur | - | - | - | - | 11.650 | - | - | 11.650 |
| 32 | Supdt. Of Fisheries, Santirbazar | - | - | - | - | 1.870 | - | - | 1.870 |
| 33 | Supdt. Of Fisheries, Belonia | - | - | - | - | 5.250 | - | - | 5.250 |
| 34 | Supdt. Of Fisheries, Sabroom | - | - | - | - | 2.670 | - | - | 2.670 |
| 35 | Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala. | - | 126.800 | - | 126.800 | 154.440 | 126.800 | - | 281.240 |
| | GRAND TOTAL | 0.000 | 165.050 | 0.000 | 165.050 | 444.177 | 214.840 | 46.483 | 705.500 |