

No.F.1 (6-1)-Agri (B)/2013-14/P-1/2727-2781
 Government of Tripura
Department of Agriculture

Dated, Agartala, the 03/03/2014

MEMORANDUM

In pursuance of the Finance Department Memorandum No.F.6(4)-FIN(B)/2008/44658-75, dated, 26th February 2014 under F.R. Code No.0992/13-14. Total fund released by the Finance Department of ₹ 3587.00 lakhs (Thirty five crore eighty seven lakhs) only, out of which the undersigned is directed to re-allocation of fund to an amount of ₹ 2041.17 (Twenty crore forty one lakhs seventeen thousand) only to the different Head of Office's/ DDO's under the Department of Agriculture, Horticulture, Fishery, Animal Resources Development Department shown in Annexure - I under the scheme of Rastriya Krishi Vikash Yojana (R.K.V.Y) State Plan during the year 2013-14 under the Head of Account, Demand no. as mentioned below:

Sl. No.	Head of Account	Amount released			Total
		Demand No.			
		27	19	20	
01.	2401-00-109-37-36-20	0.00	0.00	1.50	1.50
02.	2401-00-109-37-36-21	358.06	0.00	0.00	358.06
03.	2401-00-109-37-36-31	480.62	248.81	186.87	916.30
04.	2401-00-109-37-36-33	76.17	27.90	20.70	124.77
05.	2401-00-109-37-36-47	0.00	425.04	0.00	425.04
06.	4401-00-800-37-36-53	37.00	0.00	178.50	215.50
	Grand Total	951.85	701.75	387.57	2041.17

- (₹ in lakhs)
- Fund release from Finance Department under F.R. Code No.0992/13-14, dated, 26/02/2014 ₹ 3587.00 lakhs
 - Fund Sub-allocation under instant Memo of this code ₹ 2041.17 lakhs
 - Cumulative fund sub-allocation against

Code No. 0035/13-14, dt.13/05/2013	₹ 605.10 lakhs
Code No. 0034/13-14, dt.13/05/2013	₹ 330.67 lakhs
Code No. 0035/13-14, dt.13/05/2013	₹ 51.90 lakhs
Code No. 0591/13-14, dt.09/10/2013	₹ 224.42 lakhs
Code No. 0653/13-14, dt.25/10/2013	₹ 2174.00 lakhs
Code No. 0653/13-14, dt.25/10/2013	₹ 200.00 lakhs
Code No. 0600/13-14, dt.09/10/2013	₹ 157.84 lakhs
Code No. 0600/13-14, dt.09/10/2013	₹ 267.66 lakhs
Code No. 0600/13-14, dt.09/10/2013	₹ 263.50 lakhs
Code No. 0992/13-14, dt.26/02/2014	₹ 2041.17 lakhs
Total :-	₹ 6316.26 lakhs

This is also subject to all usual terms and conditions including the condition that money shall be drawn from the Treasury/ Sub-Treasury only when necessary sanction from the competent Authority has been obtained.

Attention is invited to Rule 11 of DFPRT 2011, where it has been specified that existence of necessary Budget provision is precondition for expenditure sanction.

This allocation will remain valid up to 31/03/2014.

03.03.14
(ANIMESH DAS)
 UNDER SECRETARY
 TO THE GOVERNMENT OF TRIPURA

To:

1. The Superintendent of Agriculture Khowai/ Teliamura/ Dukli/ Mohanpur/ Jirania/ Bishalgarh/ Melaghar/ Matabari/ Amarpur/ Bagafa/ Rajnagar/ Satchand/ Panisagar/ Kadamtala/ Kumarghat/ Salema for information and necessary action.
2. The Assistant Director (DDO), O/o the Deputy Director of Agriculture (West) for information and necessary action.
3. The Executive Engineer (Agriculture) West/ South/ North/ Mechanical for information and necessary action.
4. The Assistant Director (DDO), O/o the Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information and necessary action.
5. The Assistant Director (Head of Office), O/o the Directorate of Horticulture & Soil Conservation, Agartala for information and necessary action.
6. The Deputy Director of Fisheries (C & D), Directorate of Fisheries, Agartala for information and necessary action.
7. The Joint Director of Animal Research Development Department (HQ), Directorate of Animal Research Development Department, Agartala for information and necessary action.

Copy to:

01. The Treasury Officer, Agartala Treasury No. I/ Agartala Treasury No. II/ Udaipur/ Kailashashar/ Ambassa (Dhalai) for information and necessary action.
02. The Sub-Treasury Officer Khowai/ Bishalgarh/ Sonamura/ Kamalpur/ Belonia/ Sabroom/ Amarpur/ Dharmanagar for information and necessary action.
03. The Director, Horticulture & Soil Conservation, Government of Tripura, Agartala for information.
04. The Director of Fishery, Government of Tripura, Agartala for information.
05. The Director of Animal Research Development Department, Government of Tripura, Agartala for information.
06. The Chief Engineer, Department of Agriculture, Government of Tripura for information.
07. The Superintending Engineer (Agriculture) for information.
08. The Deputy Director of Agriculture, West/ South/ North/ Dhalai for information.
09. The Deputy Director of Agriculture (Training), Directorate of Agriculture, Agartala for information.
10. Sri Swapan Kumar Paul, U.D.C., Budget Section, Directorate of Agriculture, Agartala (expenditure booking counter) for keeping necessary record of fund.
11. The Planning Section/ Development Section/ Fertilizer Section/ Crop Section/ R.K.V.Y. Cell/ Account Section, Directorate of Agriculture, Agartala.

03.03.14
(ANIMESH DAS)
 UNDER SECRETARY
 TO THE GOVERNMENT OF TRIPURA

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-20				2401-00-109-37-36-21			
		Demand No.	27	19	20	Total	27	19	20
1	Supdt. Of Agriculture, Khowai	-	-	-	-	17.580	-	-	17.580
2	Supdt. Of Agriculture, Teliamura	-	-	-	-	14.930	-	-	14.930
3	Supdt. Of Agriculture, Jirania	-	-	-	-	12.380	-	-	12.380
4	Supdt. Of Agriculture, Mohanpur	-	-	-	-	16.720	-	-	16.720
5	Supdt. Of Agriculture, Dukli	-	-	-	-	13.440	-	-	13.440
6	Supdt. Of Agriculture, Bishalgarh	-	-	-	-	44.430	-	-	44.430
7	Supdt. Of Agriculture, Melaghar	-	-	-	-	53.900	-	-	53.900
8	Supdt. Of Agriculture, Amarpur	-	-	-	-	24.330	-	-	24.330
9	Supdt. Of Agriculture, Matabari	-	-	-	-	53.450	-	-	53.450
10	Supdt. Of Agriculture, Bagafa	-	-	-	-	5.220	-	-	5.220
11	Supdt. Of Agriculture, Rajnagar	-	-	-	-	29.370	-	-	29.370
12	Supdt. Of Agriculture,, Satchand	-	-	-	-	6.600	-	-	6.600
13	Supdt. Of Agriculture, Kadamtala	-	-	-	-	11.780	-	-	11.780
14	Supdt. Of Agriculture, Panisagar	-	-	-	-	26.860	-	-	26.860
15	Supdt. Of Agriculture, Kumarghat	-	-	-	-	18.100	-	-	18.100
16	Supdt. Of Agriculture,, Salema	-	-	-	-	8.970	-	-	8.970
17	Asstt. Director(DDO), O/O the DDA(W)	-	-	-	-	-	-	-	-

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-20				2401-00-109-37-36-21			
Demand No.		27	19	20	Total	27	19	20	Total
18	Asstt. Director(DDO), Directorate of Agriculture	-	-	-	-	-	-	-	-
19	Executive Engineer, (West)	-	-	0.100	0.100	-	-	-	-
20	Executive Engineer, (South)	-	-	0.100	0.100	-	-	-	-
21	Executive Engineer, (North)	-	-	0.050	0.050	-	-	-	-
22	Executive Engineer, (Mech)	-	-	0.500	0.500	-	-	-	-
23	Asstt. Director (HOO), Directorate of Horti & Soil Cons., Agartala	-	-	0.750	0.750	-	-	-	-
24	Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala.	-	-	-	-	-	-	-	-
25	Joint Director, ARDD(HQ), Directorate of ARDD, Agartala.	-	-	-	-	-	-	-	-
	GRAND TOTAL	0.000	0.000	1.500	1.500	358.060	0.000	0.000	358.060

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-31				2401-00-109-37-36-33			
		Demand No.	27	19	20	Total	27	19	20
1	Supdt. Of Agriculture, Khowai	17.250	8.820	9.130	35.200	2.250	1.350	0.900	4.500
2	Supdt. Of Agriculture, Teliamura	14.670	33.890	7.740	56.300	2.250	1.800	1.350	5.400
3	Supdt. Of Agriculture, Jirania	12.070	4.580	6.500	23.150	0.900	0.900	0.450	2.250
4	Supdt. Of Agriculture, Mohanpur	16.410	8.820	8.680	33.910	2.250	1.800	1.350	5.400
5	Supdt. Of Agriculture, Dukli	13.110	0.000	7.060	20.170	0.900	0.900	0.450	2.250
6	Supdt. Of Agriculture, Bishalgarh	43.170	16.680	23.240	83.090	2.250	1.350	1.350	4.950
7	Supdt. Of Agriculture, Melaghar	52.670	12.930	28.200	93.800	3.150	2.250	1.350	6.750
8	Supdt. Of Agriculture, Amarpur	23.560	40.550	12.690	76.800	2.250	1.800	1.800	5.850
9	Supdt. Of Agriculture, Matabari	52.120	17.720	28.070	97.910	4.500	2.700	1.800	9.000
10	Supdt. Of Agriculture, Bagafa	5.090	9.950	2.740	17.780	2.250	1.800	1.350	5.400
11	Supdt. Of Agriculture, Rajnagar	28.480	9.170	15.340	52.990	2.250	1.800	1.800	5.850
12	Supdt. Of Agriculture,, Satchand	6.440	4.150	3.460	14.050	2.250	1.800	1.800	5.850
13	Supdt. Of Agriculture, Kadamtala	11.490	4.100	6.190	21.780	1.800	1.350	0.450	3.600
14	Supdt. Of Agriculture, Panisagar	26.200	4.530	14.100	44.830	3.150	2.250	1.350	6.750
15	Supdt. Of Agriculture, Kumarghat	17.650	9.780	9.500	36.930	3.150	2.250	1.350	6.750
16	Supdt. Of Agriculture,, Salema	9.000	62.630	4.230	75.860	2.250	1.800	1.800	5.850
17	Asstt. Director(DDO), O/O the DDA(W)	-	-	-	-	38.370	-	-	38.370

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-31				2401-00-109-37-36-33			
Demand No.		27	19	20	Total	27	19	20	Total
18	Asstt. Director(DDO), Directorate of Agriculture	-	-	-	-	-	-	-	-
19	Executive Engineer, (West)	-	-	-	-	-	-	-	-
20	Executive Engineer, (South)	-	-	-	-	-	-	-	-
21	Executive Engineer, (North)	-	-	-	-	-	-	-	-
22	Executive Engineer, (Mech)	-	-	-	-	-	-	-	-
23	Asstt. Director (HOO), Directorate of Horti & Soil Cons., Agartala	-	0.510	-	0.510	-	-	-	-
24	Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala.	31.240	-	-	31.240	-	-	-	-
25	Joint Director, ARDD(HQ), Directorate of ARDD, Agartala.	100.000	-	-	100.000	-	-	-	-
	GRAND TOTAL	480.620	248.810	186.870	916.300	76.170	27.900	20.700	124.770

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-47				4401-00-800-37-36-53			
Demand No.		27	19	20	Total	27	19	20	Total
1	Supdt. Of Agriculture, Khowai	-	-	-	-	-	-	-	-
2	Supdt. Of Agriculture, Teliamura	-	-	-	-	-	-	-	-
3	Supdt. Of Agriculture, Jirania	-	-	-	-	-	-	-	-
4	Supdt. Of Agriculture, Mohanpur	-	-	-	-	-	-	-	-
5	Supdt. Of Agriculture, Dukli	-	-	-	-	-	-	-	-
6	Supdt. Of Agriculture, Bishalgarh	-	-	-	-	-	-	-	-
7	Supdt. Of Agriculture, Melaghar	-	-	-	-	-	-	-	-
8	Supdt. Of Agriculture, Amarpur	-	-	-	-	-	-	-	-
9	Supdt. Of Agriculture, Matabari	-	-	-	-	-	-	-	-
10	Supdt. Of Agriculture, Bagafa	-	-	-	-	-	-	-	-
11	Supdt. Of Agriculture, Rajnagar	-	-	-	-	-	-	-	-
12	Supdt. Of Agriculture,, Satchand	-	-	-	-	-	-	-	-
13	Supdt. Of Agriculture, Kadamtala	-	-	-	-	-	-	-	-
14	Supdt. Of Agriculture, Panisagar	-	-	-	-	-	-	-	-
15	Supdt. Of Agriculture, Kumarghat	-	-	-	-	-	-	-	-
16	Supdt. Of Agriculture,, Salema	-	-	-	-	-	-	-	-
17	Asstt. Director(DDO), O/O the DDA(W)	-	-	-	-	-	-	-	-

Sl. No.	Name of DDO	ANNEXURE I							
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314							
		2401-00-109-37-36-47				4401-00-800-37-36-53			
Demand No.	27	19	20	Total	27	19	20	Total	
18	Asstt. Director(DDO), Directorate of Agriculture	-	391.040	-	391.040	-	-	-	-
19	Executive Engineer, (West)	-	-	-	-	-	-	-	-
20	Executive Engineer, (South)	-	-	-	-	37.000	0.000	178.500	215.500
21	Executive Engineer, (North)	-	-	-	-	-	-	-	-
22	Executive Engineer, (Mech)	-	-	-	-	-	-	-	-
23	Asstt. Director (HOO), Directorate of Horti & Soil Cons., Agartala	-	34.000	-	34.000	-	-	-	-
24	Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala.	-	-	-	-	-	-	-	-
25	Joint Director, ARDD(HQ), Directorate of ARDD, Agartala.	-	-	-	-	-	-	-	-
	GRAND TOTAL	0.000	425.040	0.000	425.040	37.000	0.000	178.500	215.500

Sl. No.	Name of DDO	ANNEXURE I			
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314			
		Grand Total			
Demand No.		27	19	20	Total
1	Supdt. Of Agriculture, Khowai	37.080	10.170	10.030	57.280
2	Supdt. Of Agriculture, Teliamura	31.850	35.690	9.090	76.630
3	Supdt. Of Agriculture, Jirania	25.350	5.480	6.950	37.780
4	Supdt. Of Agriculture, Mohanpur	35.380	10.620	10.030	56.030
5	Supdt. Of Agriculture, Dukli	27.450	0.900	7.510	35.860
6	Supdt. Of Agriculture, Bishalgarh	89.850	18.030	24.590	132.470
7	Supdt. Of Agriculture, Melaghar	109.720	15.180	29.550	154.450
8	Supdt. Of Agriculture, Amarpur	50.140	42.350	14.490	106.980
9	Supdt. Of Agriculture, Matabari	110.070	20.420	29.870	160.360
10	Supdt. Of Agriculture, Bagafa	12.560	11.750	4.090	28.400
11	Supdt. Of Agriculture, Rajnagar	60.100	10.970	17.140	88.210
12	Supdt. Of Agriculture,, Satchand	15.290	5.950	5.260	26.500
13	Supdt. Of Agriculture, Kadamtala	25.070	5.450	6.640	37.160
14	Supdt. Of Agriculture, Panisagar	56.210	6.780	15.450	78.440
15	Supdt. Of Agriculture, Kumarghat	38.900	12.030	10.850	61.780
16	Supdt. Of Agriculture,, Salema	20.220	64.430	6.030	90.680
17	Asstt. Director(DDO), O/O the DDA(W)	38.370	-	-	38.370

Sl. No.	Name of DDO	ANNEXURE I			
		D.D.O. wise Reallocation of Fund under the Scheme Rashtriya Krishi Vikas Yojana (RKVY) during the year 201314			
		Grand Total			
Demand No.		27	19	20	Total
18	Asstt. Director(DDO), Directorate of Agriculture	-	391.040	0.000	391.040
19	Executive Engineer, (West)	-	-	0.100	0.100
20	Executive Engineer, (South)	37.000	-	178.600	215.600
21	Executive Engineer, (North)	-	-	0.050	0.050
22	Executive Engineer, (Mech)	-	-	0.500	0.500
23	Asstt. Director (HOO), Directorate of Horti & Soil Cons., Agartala	-	34.510	0.750	35.260
24	Dy. Director of Fisheries(C&D), Directorate of Fisheries, Agartala.	31.240	-	-	31.240
25	Joint Director, ARDD(HQ), Directorate of ARDD, Agartala.	100.000	-	-	100.000
	GRAND TOTAL	951.850	701.750	387.570	2041.170