Government of Tripura

Department of Agriculture & Farmers Welfare Krishi Bhawan, Agartala - 799001.

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MEMORANDUM

The "Scale of Finance" (SOF) in respect of Rubber plantation notified earlier vide No. F. 5(33)-Agri(Stat)/2020-21/6461-6572, dt, 25th February, 2021, has been revised by the State Level Technical Committee (SLTC) for providing loan to the farmers involved in Rubber plantation activities for financing by the banks with immediate effect until further revision. The Scale of Finance for Tea plantation shall remain unchanged until further revision.

The per ha Scale of finance (Revised) of Rubber plantation is enclosed in Annexure-I & II.

This is issued in pursuance to the approval of the Govt. under U.O.NO-349/Secy/Agri./Horti., dtd.7.6.21.

> (Purnima Das) Dy. Secretary to the Govt. of Tripura

To

- 1. The Director, Horticulture & Soil Conservation, Govt of Tripura, paradise Chowmuhani, Agartala for information
- 2. The Director, Institutional Finance, Gurakhabasti, P.N Complex, Agartala, for Information.
- 3. The Director, Fisheries, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala.
- 4. The Director, ARDD, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala.
- 5. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala.
- 6. The Principal College of Agriculture Tripura, Lembucherra, Agartala
- 7. The General Manager, NABARD, Tripura Regional Office, TIDC Complex, Agartala
- 8. The General Manager, NABARD, Tripura Regional Office, TIDC Complex, Agartala
- 9. The DGM & Circle Head, Agartala Circle, (SLBC Convener), Punjab National Bank, Durgabari Road, Agartala.
- 10. The General Manager, (North) State Bank of India, Near Chandramahal, Agartala.
- 11. The General Manager, (South) State Bank of India, Jaganath bari Road, Personal Banking Branch, Agartala.
- 12. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagar, Agartala.
- 13. The General Manager, Tripura State Co-Operative Bank Head Office, Agartala.
- 14. The Managing Director, Tribal Rehabilitation Plantation Corporation Ltd.(TRPC), PN Complex, Agartala.
- 15. The Managing Director, Tripura Tea Development Corporation, Old Secretariat Complex, Agartala.
- 16. The Joint Rubber Production Commissioner, Zonal Office, Rubber Board, Chanmari, Agartala.
- 17. The Officer in Charge/Factory Advisory Officer, Tea Board, Indranagar, Agartala.
- 18. The Nodal Officer, IT, Directorate of Agriculture for uploading in the

Department portal.

- 19. The Chief Manager, UCO, Central Road, Kaman Chowmahani, Agartala.
- 20. The Chief Manager, CBI, Central Road, Opposite Bazaar Kolkata, Agartala.
- 21. The Chief Manager, Allahabad Bank, H.G.B Road, Agartala.
- 22. The Chief Manager, Bank of Baroda, HGB Road,, Agartala.
- 23. The Br. Manager, Bank of India, BK Road, Agartala.
- 24. The Br. Manager, Bank of Maharashtra, Nagerjala, Agartala.
- 25. The Chief Manager, Canara Bank, BK Road near Rajdhani Hotel, Agartala.
- 26. The Br. Manager, HDFC Bank, Netaji Chow, Agartala.
- 27. The Cluster Br. Manager, ICICI Bank, HGB Road, Agartala.
- 28. The Br. Manager, IDBI Bank, HGB, Near Mahendra Basratralay, Agartala.
- 29. The Chief, Manager, Indian Overseas Bank, Old Motor Stand Agartala.
- 30. The Br. Manager Indusland Bank, Mantribari road, Agartala.
- 31. The Br. Manager Panjab & Sind Bank, Central Road, Agartala.
- 32. The Br. Manager South Indian Bank, Amulya Market, Agartala.
- 33. The Chief Manager, Union Bank, HGB Road, Agartala.
- 34. The Br. Manager, OBC Bank, HGB Road, Agartala.
- 35. The Chief Manager, Vijaya Bank, Central Road, Agartala.
- 36. The Br. Manager Yes Bank, Netaji Subhas Road, Agartala.
- 37. The Br. Manager Kotak Mahindra Bank, HGB Road, Agartala.
- 38. The Manager, Federal Bank, Jaganathbari Road, Agartala.
- 39. The General Manager, TCARDB Bank, Office Lane, Agartala.

Copy to:

- 1. The Secretary Agriculture, Tripura.
- The District Magistrate & Collector, North Tripura / Unokuti / Dhalai / Khowai / West Tripura / Sepaihijala / Gomati & South Tripura.

(Purnima Das)

Dy. Secretary to the
Govt. of Tripura.

Annexure-I

PER HA SCALE OF FINANCE FOR RUBBER PLANATATION (REVISED)

SI. No	Year	Per ha Scale of	Finance for Rubber Pla	antation (in Rup		
		Labour Cost	Materials Cost	Total		
1	1st year	82544.00	62900.00	145444.00		
2	2nd year	40348.00	24790.00	65138.00		
3	3rd year	30800.00	19720.00	50520.00		
4	4th year	26180.00	14100.00	40280.00		
5	5th year	17864.00	9480.00	27344.00		
6	6th year	16324.00	7980.00	24304.00		
7	7th year	16324.00	7980.00	24304.00		
	Γotal	230384.00	146950.00	377334.00		



SL	Item of expenditure	I yr	II yr	III yr	IV yr	V yr	VI yr	VII yr	Total
A	MATERIALS								
1	Planting material(poly bag seedling450nos per ha)and 10% mortality	36900	3690	0	0	o	0	0	40590
2	Cost of fertilizer (NPK)12:12.6	6300	8100	9720	8100	6480	6480	6480	51660
3	Cost of PPC and lime	2500	3000	3000	3000	3000	1500	1500	17500
4	Cost of mucona seeds /pueraria @ 4kg per hacter @ Rs.300/- per kg	1200	0	0	0	0	0	0	1200
5	Cost of dhancha seeds @ 5 kg @ Rs 20/- per kg	1000	o	0	0	0	0	0	1000
6	Cost of bamboo for fencing/ balli for fencing	15000	10000	7000	3000	0	0	0	35000
7	Toal Material Cost (in Rs.)	62900	24790	19720	14100	9480	7980	7980	146950
В	LABOUR COMPONENT (Mandays):								
8	Area Survey,three times (1+1+1)	3	0	0	0	0	0	0	3
9	Clearing of land including debris disposal	23	0	0	0	0	0	0	23
10	Lining icluding cost of sticks (Staking)22'x11'450 points	6	0	0	0	o	0	0	6
11	Line terracing in 1(one) mtr wide with 1% in ward slope	30	0	0	0	0	0	0	30
12	Wages for fencing	50	33	26	22	0	0	0	131
13	Digging of pits(75cm X 75 cmX75 cm)450 nos per hacter	32	5	0	0	0	0	0	37
14	Planting of poly bag seedlings including carrying from nursery plantation	30	3	0	0	0	0	0	33
15	Establishment of cover crop and Maintennance	12	8	0	0	0	0	0	20
16	Over all manual weeding, 4times in a year	60	60	56	48	45	40	40	349
17	Mulching with driedleaves 20cm thick	6	6	0	0	0	0	0	12

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Annexure-II

	Per ha Sca	le of Finance f	or Rubbe	er plan	tation (Revise	d)			
SL	Item of expenditure		I yr	II yr	III yr	IV yr	V yr	VI yr	VII yr	Total
18	Application of chemical fertilizer (Labour cost)		6	6	6	6	6	6	6	42
19	Application of PPC (Labour cost)		1	1	1	1	1	1	1	7
20	Provision of Firet & foot path		6	6	6	6	6	6	6	42
21	Lime washing including cost		1	1	3	2	0	0	0	7
22	Purning and removal of off shoot and branch induction		2	2	2	0	0	0	0	6
23	Total mandays (No.s)		268	131	100	85	58	53	53	748
24	Total Labour cost(@ Rs.308/-labour) (B)		82544	40348	30800	26180	17864	16324	16324	230384
25	TOTAL(A+B) Cost of Cultivation		145444	65138	50520	40280	27344	24304	24304	377334
	2	Material Cost	62900	24790	19720	14100	9480	7980	7980	146950
26	Scale of Finance	Labour cost (in Rs)	82544	40348	30800	26180	17864	16324	16324	230384
		Total	145444	65138	50520	40280	27344	24304	24304	377334

