

Q-1. What is the function of SLNA & under which act/ rules it has been constituted? Composition of the Committee?

Ans: - SLNA will be prepared the answer.

Q-2. Is it the body receiving the fund from Government of India for implementation of Integretted Watershed Management Project? If so, what is the structure of fund management & which govt organisation is doing performance & accounts Audit?

Ans: - SLNA will be prepared the answer.

Q-3. Whether the financial rules of Financial Department, Govt of Tripura is being followed by the SLNA? If not, which financial rules are being followed?

Ans: - SLNA will be prepared the answer.

Q-4. Year wise Fund Received & up to date Expenditure position? Fund received & Expenditure position should reflect the individual programme wise Amount & Expenditure incurred. The Financial Report should be on the basis of cash book of IWMP & SLNA.

Ans: - Enclosed

Q-5. District wise & Block wise IWM Project names with actual location, date of Sanction of the Project & total amount sanctioned? Individual item wise up to date physical & Financial progress report along with the name of beneficiaries.

Ans: - Enclosed

Q-6. Details on mode/ method of Implementation of the programme, Methodology of payment to Project Committee as well as beneficiaries.

Ans: - in the very beginning of the Project, I/o draw the sanctioned amount by placing necessary requisition as advance with max. Rs. 50,000/- at one time to implement the works. Now, after receiving necessary guideline & instruction from SLNA, as well as Evaluation team, no advance payment was made & none was engaged as I/o directly, but concerned beneficiary himself/ herself looked after the work with the help of Watershed Committee, & time to time labour payment was made after prepared MR Bill by the Supervising officer or WDT.

Q-7. Till inception of the SLNA how much of fund has been utilized for office contingency & Misc exp. In/c hiring of vehicles?

Ans: - Rs. 9.22984 lakh & Rs. 5.26407 lakh were spent up to 31st March 2015 for Office Contingency & Misc Exp. In/c hiring charge of vehicles for Ghoramaracherra (LB) Batch-I Project & Janmejoynagarcherra, Batch-III Project respectively.

Q-8. Total amount advanced to different category of staffs, officers, Project chairman, Project Committee members or any other through bearer cheques (name of bank, amount & name of person & date of issued) till inception of SLNA & date along with the purpose of issuing of bearer cheque.

Ans: - Bearer cheques were issued to 445 nos. beneficiaries as cash assistant under Ghoramaracherra for SRI Boro Cultivation for amount Rs. 500/- each due to less amount from the Canara Bank, Jirania Branch. List of Beneficiaries are enclosed here with for ready reference.

Q-4. Year wise Fund Received & up to date Expenditure position? Fund received & Expenditure position should reflect the individual programme wise Amount & Expenditure incurred. The Financial Report should be on the basis of cash book of IWMP & SLNA.

YEARWISE FUND RECEIVED & EXPENDITURE UNDER JANMEJOYNAGARCHERRA, IWMP BATCH-III PROJECT

Year	Fund received			Expenditure		
	PIA	WC	Total	PIA	WC	Total
1	2	3	4	5	6	7
2011-12	0.00000		0.00000			0.00000
2012-13	8.18000		8.18000	8.06972		8.06972
2013-14	5.61000	46.97000	52.58000	4.99656	39.06510	44.06166
2014-15	2.36600	30.07000	32.43600	1.84407	24.58783	26.43190
TOTAL	16.15600	77.04000	93.19600	14.91035	63.65293	78.56328

Signature of PIA

Superintendent of Agriculture
Jirania Agri Sub-Division

Q-4. Year wise Fund Received & up to date Expenditure position? Fund received & Expenditure position should reflect the individual programme wise Amount & Expenditure incurred. The Financial Report should be on the basis of cash book of IWMP & SLNA.

YEARWISE FUND RECEIVED & EXPENDITURE UNDER GHORAMARACHERRA (LB), IWMP BATCH-I PROJECT
--

Year	Fund received			Expenditure		
	PIA	WC	Total	PIA	WC	Total
1	2	3	4	5	6	7
2009-10	8.78800	0.00000	8.78800	0.00000	0.00000	0.00000
2010-11	5.54000	15.46000	21.00000	8.55031	13.84000	22.39031
2011-12	1.00000	24.00000	25.00000	4.71286	5.31000	10.02286
2012-13	2.85000	37.15000	40.00000	3.92865	46.32314	50.25179
2013-14	5.00000	42.39000	47.39000	4.38857	41.33681	45.72538
2014-15	1.06000	7.94000	9.00000	4.33672	20.99752	25.33424
TOTAL	24.23800	126.94000	151.17800	25.91711	127.80747	153.72458

Signature of PIA

Superintendent of Aggriculture
Jirania Agri Sub-Division

Q-5. District wise & Block wise IWM Project names with actual location, date of Sanction of the Project & total amount sanctioned? Individual item wise up to date physical & Financial progress report along with the name of beneficiaries.

**DISTRICT WISE & BLOCK IWMP LOCATION, AMOUNT SANCTIONED OF IWMP UNDER
JIRANIA AGRI SUB-DIVISION**

NAME OF WATERSHED	Ghoramaracherra (LB) Batch-I Project	Janmejoynagarcherra, Batch-III Project
Name of District	West Tripura	West Tripura
Name of Block	Jirania	Belbari
Location	Krishnagar GP, Uttar Majlishpur GP, Durganagar GP, Kobrahamar GP, Harijoy Chaudhury Para GP, Madhab Bari ADC Village, Paschim Barjala ADC Village, Bishram Bari ADC Village, Ranirbazar NP	Janmejoynagar ADC Village, East Janmejoynagar ADC Village & Santinagar ADC Village
Project cost	162.75 Lakh	151.50 Lakh
Year of Sanction	2009-10	2011-12
Individual itemwise upto date phy. & Fin progress alongwith beneficiaries list	enclosed	enclosed

Signature of PIA

Superintendent of Agriculture
Jirania Agri Sub-Division

**Utilization of Fund for office Contingency & Misc exp. In/c hiring of vehicles under Janmejoynagarcherra, IWMP
Batch-III Project since inception (2011-12)**

Sl. No	COMPONENT		2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL	REMARKS
1	Adm. Cost	Honorarium to WDT & Secretary, WSC	0	0.15	0.68	0.427	0.06	1.317	
		Sitting allowances, meeting expenses, hiring vehicles & others	0	0.74052	3.62078	0.90277	0.0	5.26407	
		TOTAL of Adm Cost	0	0.89052	4.30078	1.32977	0.06	6.58107	
2	Capacity building			0.5192	0.69578	0.51430	0	1.72928	
GRAND TOTAL of PIA			0	1.40972	4.99656	1.84407	0.06	8.31035	

Signature of PIA

Superintendent of Aggriculture
Jirania Agri Sub-Division

**Utilization of Fund for office Contingency & Misc exp. In/c hiring of vehicles under Ghoramaracherra (LB),
IWMP Batch-I Project since inception**

Sl.No	COMPONENT		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL	REMARKS
1	Adm. Cost	Honorarium to WDT & Secretary, WSC	0.0	0.36	0.36	1.57	0.96	1.007	4.257	
		Sitting allowances, meeting expenses, hiring vehicles & others	0.0	1.10241	1.39146	1.75865	2.8851	2.09222	9.22984	
		TOTAL	0.0	1.46241	1.75146	3.32865	3.8451	3.09922	13.48684	
2	Capacity Building		0.00000	2.27000	0.45930	0.60000	0.54000	1.23750	5.10680	
	Grand Total of PIA Batch-I		0.00000	3.73241	2.21076	3.92865	4.38510	4.33672	18.59364	

Signature of PIA

Superintendent of Agriculture
Jirania Agri Sub-Division

Q-1. What is the function of SLNA & under which act/ rules it has been constituted? Composition of the Committee?

Q-2. Is it the body receiving the fund from Government of India for implementation of Integretted Watershed Management Project? If so, what is the structure of fund management & which govt organisation is doing performance & accounts Audit?

Q-3. Whether the financial rules of Financial Department, Govt of Tripura is being followed by the SLNA? If not, which financial rules are being followed?

Q-4. Year wise Fund Received & up to date Expenditure position? Fund received & Expenditure position should reflect the individual programme wise Amount & Expenditure incurred. The Financial Report should be on the basis of cash book of IWMP & SLNA.

Q-5. District wise & Block wise IWM Project names with actual location, date of Sanction of the Project & total amount sanctioned? Individual item wise up to date physical & Financial progress report along with the name of beneficiaries.

Q-6. Details on mode/ method of Implementationof the programme, Methodology of payment to Project Committee as well as beneficiaries.

Q-7. Till inception of the SLNA how much of fund has been utilized for office contingency & Misc exp. In/c hiring of vehicles?

Q-8. Total amount advanced to different category of staffs, officers, Project chairman, Project Committee members or any other through bearer cheques (name of bank, amount & name of person & date of issued) till inception of SLNA & date along with the purpose of issuing of bearer chque.