No.F.25(1)-AGRI/SARS/MOVCD/17-18/Part-1/ B244-46 Government of Tripura Department of Agriculture & Farmers' Welfare State Agriculture Research Station

Dated, Agartala, the 25/09/2019

EXPRESSION OF INTEREST (EOI)

Expression of Interest (EOI) is invited from interested Farmer Producer Companies (FPCs), and Entrepreneurs for setting up of Integrated Processing Unit & other Post Harvest Infrastructure under the scheme of Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER) for Tripura. The applicant should have a land (own/leased) which can accommodate Integrated Processing Unit and other Post Harvest Infrastructure where different agri./horti. produces (preferably organic) of Tripura (rice/ginger/ turmeric/ pineapple etc) can be processed preferably under single roof facility or maximum in two places/locations within Tripura. Assistance to FPC shall be 75% of TFO as back-ended subsidy with or without credit link and assistance to private entrepreneur shall be 50% of TFO as credit linked back ended subsidy. No e-mail will be entertained for submission of EOI in this regard. Last date for receipt of application, Project Concept & Project Profile cum Claim Form along with supporting documents is 21.10.2019 upto 3.00 PM. The Application Form and Project Profile cum Claim Form for Claiming Capital Investment Subsidy are available at the office of Joint Director of Agriculture (Research), State Agriculture Research Station. (State Lead Agency, MOVCD-NER, Tripura) A.D.Nagar, Agartala-799003 or in the website www.agri.tripura.gov.in

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

Copy to:

- 1. The Director of Agriculture, Tripura, for kind information.
- 2. The Director, ICA Deptt. Tripura along with 10(ten) spare copies of EOI with a request to arrange for publication (single insertion) in leading 2 (two) National Dailies and 3 (three) Local Dailies.
- 3. Sri Jiban Debbarma, Asstt. Director, Nodal Officer (IT) ,Directorate of Agriculture, Tripura, with a request for hosting the NIT along with the <u>EXPRESSION OF INTEREST</u> (EOI) on the <u>www.agri.tripura.gov.in</u>

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

Criteria for interested FPC/Enterprise and nature of Assistance under MOVCD-NER:

- 1. The FPC or Enterprise should have a valid Government registration.
- 2. The applicant should have a land (own/leased) which can accommodate integrated processing centre and other components where different agri./horti. produces (preferably organic) of Tripura (rice/ginger/turmeric/pineapple etc) can be processed under single roof facility/maximum in two places/locations within Tripura.

3. **NATURE OF ASSISTANCE:**

i. Credit Linked Capital Investment Subsidy: Subsidy for post harvest infrastructure creation component under Mission organic value chain development for North Eastern Region shall be credit linked. However, the projects taken up by FPCs/FPOs/FIGs for Value Chain Processing (B.1.2.1) and Integrated Pack House (B.1.3.1) shall be exempted from taking the credit if they are able to manage their share from their own resources/members contribution and utilized in the project through bank transaction or on submission of the relevant documents which reflects their contribution as proposed in fund sharing model of the unit. In such cases, the processing of subsidy claim and appraisal of the project and verification of fund utilization shall be carried out by NEDFi as well as Subsidy Sanctioning Committee. Subsidy component will be routed through North Eastern Development Finance Corporation Ltd. (NEDFi). All credit linked subsidy proposal shall be recommended by State Lead Agency of the concerned State Government and on the basis of recommendation of State Lead Agency, subsidy will be processed by NEDFi as per the Procedure for subsidy sanction and disbursement.

If they have already availed subsidy under any other schemes/projects for the same unit, such proposal will not be considered for processing of subsidy under this Mission unless it is clearly demarked/earmarked or separated and approved by bank where term loan has been applied.

ii. Quantum of Credit Linked Capital Investment Subsidy:

SI. No	Post Harvest Infrastructure	In case of: FPCs/FPOs/FIGs (Max. Subsidy to TFO (in %)	In case of: Private Entrepreneurs (Max. Subsidy to TFO (in %)
1	Integrated	75% of TFO or max of Rs.	50% of TFO or max of Rs.
	Processing Unit	600.00 Lakh per unit	600.00 Lakh per unit
2	Integrated Pack	75% of TFO or max Rs.37.50	50% of TFO or max Rs.37.50
	House	Lakh per unit	Lakh per unit
3	Pre-cooling/ Cold Stores/ Ripening Chambers	75% of TFO or max Rs.18.75 Lakh per unit.	Assistance to Private Entrepreneurs shall be 50% of TFO or max. of Rs.18.75 Lakh per unit.
4	Refrigerated	75% of TFO or max Rs.18.75	50% of TFO or max Rs.18.75
	Transport Vehicle	Lakh per unit	Lakh per unit

- **iii. Eligible component for subsidy:** This includes the cost of civil construction including factory building, cost of allied facilities like boundary wall, internal wall, internal road, platform, internal drainage system and the value of plant & machinery required for the unit. A detailed list of eligible components is provided at Annexure-I.
- **iv. Term Loan:** After selection of the eligible beneficiary under MOVCDNER will submit the DPR for term loan to Commercial Bank/ Financial Institution on prescribed application form of the concerned Commercial bank/ Financial Institution. The assistance is in the form of Term Loan to meet the funding gap between subsidy (maximum ceiling of subsidy i.e. 75% for FPCs/FPOs/FIGs and 50% for private entrepreneurs depending on the category of projects and beneficiary contribution (minimum 10%). The value of land for the proposed unit will be considered while calculating the beneficiary contribution. However, while calculating the beneficiary contribution, cost of land should not exceed 10% of the total project cost. The subsidy component along with the term loan will be disbursed on pro-rata basis depending upon the utilization of the beneficiary contribution. Each applicant can apply for more than component separately.
- **v. Insurance coverage**: The assets created under the scheme shall be covered under loan insurance protection plan during the currency of the credit period. The cost of insurance coverage should be included as part of the project cost, which is also eligible under capital subsidy.
- **vi.** In case DPR is already available, it can be submitted along with credit link document/consent letter of the financial institute.
- **vii.** In case DPR is not available, it can be prepared/ developed by NEDFi on the basis of project concept and project profile cum claim form on request.

However, credit link document is mandatory for submission along with DPR at later stage.

viii. Other procedures, terms & conditions for providing subsidies will be strictly followed as per schematic pattern of MOVCDNER.

Joint Director of Agriculture(Research)
State Agriculture Research Station
A.D.Nagar, Agartala
(State Lead Agency, MOVCD-NER, Tripura)

APPLICATION FORM

Application for setting up of Integrated Processing Unit under the scheme of Mission Organic Value Chain Development for North Eastern Region (MOVCD-NER) for Tripura

SI. No.	Pre-Qualifying Criteria	Details
1	FPO/Enterprise a. Name and Address: b. Contact Person c. Phone No.: d. E-Mail Address: e. Website:	
2	Establishment Date and year of Incorporation including Govt. registration details	
3	Previous Experience of Similar Work (if any) a. Food Processing Units: b. Trading/Marketing:	
4	Available Manpower:- Technical expert in the field of Business Management, Food Processing, Agri-Business and Marketing, etc.	
5	Balance Sheet/Bank statement to show the eligibility for availing back- ended subsidy - with or without credit link	
5	Any other Credentials in the Subject Area	

We understand that if the details given in Expression of Interest (EOI) submitted by us and the support of claims made above are found to be untrue/untenable or unverifiable or both, our application may be rejected without any reference to us.

Authorized Signatory
Name and seal of the FPO/Enterprise

Note: Supporting Documents must be attached along with the application.

Annexure-IEligible component for subsidy

SI.No.	Post Harvest	Eligible company
A.	1.Integrated processing unit 2.Integrated Pack House 3.Pre-cooling/ Cold Stores/ Ripening Chambers	 • The cost of civil construction including factory building cost of allied facilities like boundary wall, internal wall, internal road, platform and internal drainage system. • Equipment directly used for Weighing, grading and packaging. • Cost of Industrial Plant and Machinery including taxes and duties i.e. cost of mother production equipment directly used for processing activities. • Cost of other productive equipment directly used in processing unit along with insurance premium, taxes & duties. • Electrical components necessary for plant operation on the plant site from where meter is installed up to the point where finished goods is to be dispatched (i.e., H.T. Motors, L.T. Motors, Switch Boards, Panels, Capacitors, Relay, Circuit Breakers, Panel Board, Switch gears) and cost of standby generator installed as per the requirement of the unit. • Freight charges paid for bringing Plant & Machinery and equipment from the supplier's premises to the location of the unit. • Transit Insurance premium paid. • The amount invested in goods carries to the extent they are actually utilized for transport of raw materials and marketing of the finished products. • Erection and installation charges will be payable on actual basis and will be restricted to the cost indicated in the Appraisal Note of the Financial Institutions which provided loan to the processing unit. • Registration and annual renewal fee of CGTMSE coverage (as applicable) for the entire of loan tenure. • Insurance Coverage cost of the assets created under the scheme during the currency of loan.
В.	Refrigerated Transport Vehicle	Insurance Coverage cost of the assets created under the scheme during the currency of loan.

Annexure -II

PROJECT PROFILE CUM CLAIM FORM FOR CLAIMING CAPITAL INVESTMENT SUBSIDY UNDER VALUE CHAIN PROCESSING: MOVCDNER

To, The State Lead Agency, Name & Address

POST HARVEST INFRASTRUCTURE

(For use by Beneficiary)

	Name & full address of unit location		
1.	including Tehsil/ Taluka/ District	:	
	with telephone number and Email		
	(i) Name & full address of the		
	promoter including Tehsil/ Taluka/	:	
	District with telephone no. and Email ID		
	(ii) Whether the promoter belongs		
	to Registered FPC or Private Enterprise under MOVCDNER (pls.		
2.	enclosed the copy of Registration)		
	,		
	(iii) If Private Enterprise, whether Proprietorship/ Partnership. Please specify (enclosed the relevant document including partnership		
	deed)		
3.	Date of submission of the proposal	:	
	by Beneficiary at SLA Date of registration of the proposal		
4.	with SLA (please specify the reference	:	
-	and this has to be		
	provided by SLA)		a) Setting up of functional infrastructure
			for collection / aggregation and grading unit
	Component under which subsidy is recommended (tick mark the eligible component/s ✓)		b) Integrated processing unit.
			a) mag. atou proceeding simil
			a) Integrated Dock House
5		:	c) Integrated Pack House.
			d) Refrigerated Transport Vehicle.
			d) Remigerated Hansport Verlice.
			a) Pro cooling/Cold stores/Pipenia
			e) Pre-cooling/Cold-stores/Ripening Chambers.
	Detection of the second of the second		
6	Rate of entitlement of subsidy for projects (50% or 75% or eligible		
-	maximum amount)		

7.Item wise Financial Projection	As per project report(Rs)	As per recommended by SLA(Rs)
i) Cost of Civil Construction		
ii) Cost of allied facilities/ infrastructure		
a)		
b)		
c)		
iii) Cost of Industrial Plant and Machinery		
a)		
b)		
c)		
iv) Cost of Electrical components		
a)		
b)		
v) Freight charges paid for bringing Plant & Machinery and equipment		
vi) Others		
a)		
b)		
c)		
Total Outlay:		

(Please refer to eligible components indicated in Annexure-I)

8. Means of Finance	As per project report(Rs)	As per recommended by SLA(Rs)		
i) Promoter's/ Beneficiary's contribution				
ii) Term Loan				
iii) Subsidy				
Total Outlay:				

	Subsidy				
9.	i) Total subsidy claimed (in Rs.)	:			
	ii) Subsidy from any other agency	:			
	a) State Govt.				
	b) Central Govt. (for other components, if any)				
	Brief account of the infrastructure to be created under the project (description of components)				
	i)Post harvest value chain Infrastructure Capacity		No	Size(L X B X H in Meters)	Capacity (in MT/per day)
10.	a) New unit to be created/ purchased	:			
	b) Existing unit, if any	:			
	c) Renovation/ construction of storage infrastructure of the proposed unit	:			
44	i) Account No. and IFSC code of F1	:			
11	ii)) AADHAR no. of Promoter	:			
12	Brief coverage on technical feasibility and financial viability (Enclose along with project report)	:			
13	Other relevant Information,	:			
I/ wehereby solemnly declared that the information in this application for claiming subsidy under MOVCDNER-Value Chain Processing Component are correct and true to the best of my/ our knowledge and belief.					
Place:					
Date:					