



**GOVERNMENT OF TRIPURA
DEPARTMENT OF AGRICULTURE**

**APPROVED
ANNUAL PLAN
2017-18**

**DEPARTMENT OF AGRICULTURE
KRISHI BHAWAN, AGARTALA**

Important Notice

- All concerned may implement the programme after getting confirmation about fund availability from the competent authority.
- Release of funds under State Plan will be made as per approved programme and depending upon availability of funds. Final information will be given to Implementing Officers and they are requested to keep close contact with the DDA (Budget) from time to time.

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ANNUAL PLAN : 2017-18

1. Introduction:

Agriculture is the state's dominant sector which contributes 23% to the Net State Domestic Product (NSDP) as against national average of 13.9%. The total geographical area of the state is 10.49 lakh hectares and the net sown area is 2.55 lakh hectares representing 24% of the geographical area. The gross cropped area of the state is 4.87 lakh hectares, which represents 190% cropping intensity (2016-17) as against the national level cropping intensity of 138.7%. The gross irrigated area of the state is 1.15 lakh hectares, of which assured irrigated area is about 87,000 ha.

The Government of Tripura took special initiative for planned development of agriculture in the state since last one and half decade. The foodgrains production has been anticipated to be increased to 8.59 lakh tons during 2016-17 from 5.13 lakh tons in 1999-2000 (before Perspective Plan). Still there remains a small deficit.

At present total cropped area in the state is 4.87 lakh hectares, of which agricultural crops covered 2.99 lakh hectares (61%), horticultural crops 1.22 lakh hectares (25%) and others including Tea, Rubber and Miscellaneous crops covered 0.64 lakh hectares (13%).

Population Growth:

In earlier decades, the population growth rate was in higher side. It was as high as 36.28% in 1961-1971 and 31.94% in the decades 1971-1981. The population growth rate has been declined in the decades 1991-2001 and 2001-2011.

Census Year	Population (In Lakh)	Decadal Growth Rate (%)	Density of Population (Per Sq Km)
1971	15.56	36.28	148
1981	20.53	31.94	196
1991	27.57	34.29	263
2001	31.99	16.03	305
2011	36.71	14.75	350

The growing population in the state had posed a challenge to the state's economy. The farmers, extension workers, agricultural scientists and technologists of the state were committed to meet the challenge boldly with full support and cooperation from the three-tier Panchayat Raj Institutions (PRIs) to feed every mouth.

Perspective Plan and Road Map for Agriculture:

The Perspective Plan for achieving self sufficiency in foodgrains production has been implemented in the state w.e.f 2000-01 to 2011-12. These measures had ensured additional increase in production of food grains, close to 2.5 lakh tonnes. The implementation of long term Perspective Plan for increasing foodgrains production from the year, 2000-01, had brought about significant changes, particularly in paddy, in terms of adoption of new technologies, and achieving higher cropping intensity, production and productivity. Based on the experience gained in implementation of Perspective Plan, a "Road Map" has been drawn up and put in action for the period 2013-2017 for increasing production and productivity. Also, thrust has been given for crop diversification through utilization of seasonal rice fallows of a sizable area of 1.44 lakh hectare in phased manner. The major achievements in agriculture sector is indicated in the table below.

Since implementation of Perspective Plan, achievement in the food front, particularly in paddy, has been spectacular.

Parameters	Unit	1972	1998	2015-16	2016-17
Gross Cropped area	Lakh Ha.	3.77	4.85	4.86	4.87
Net Cropped area	Lakh Ha.	2.43	2.80	2.55	2.55
Cropping Intensity	%	155%	173%	190%	191%
Area under Food grains	Lakh Ha.	2.81	2.72	3.03	3.15
Area under S.R.I.	Lakh Ha.	-	-	1.08	1.01
Area under HYV Paddy	Lakh Ha.	0.26	2.20	2.12	2.04
Area under Hybrid Paddy	Lakh Ha.	0.00	0.00	0.40	0.58

Parameters	Unit	1972	1978	1998	2015-16	2016-17
Production of Food grains	Lakh MT	2.73	3.75	5.47	8.23	8.59
Productivity of Food grains	Kg./Ha.	973	1203	2015	2720	2723
Production of Rice	Lakh MT	2.71	3.63	5.36	7.95	8.21
Productivity of Rice	Kg./Ha.	978	1201	2079	2946	2983

Production of HYV Seeds:

Before Perspective Plan, the State was fully dependent on outside states for supply of HYV seeds. One of the major thrusts for achieving self-sufficiency in food grain production was given to achieve 33% Seed Replacement Rate (SRR) in Paddy.

Parameters	Unit	1972	1978	1998	2015-16	2016-17
Production of HYV Certified Paddy Seed	MT	0	0	28	4000	4221
HYV Seed replacement rate (Paddy)	%	Negligible	Negligible	2.8	33	33

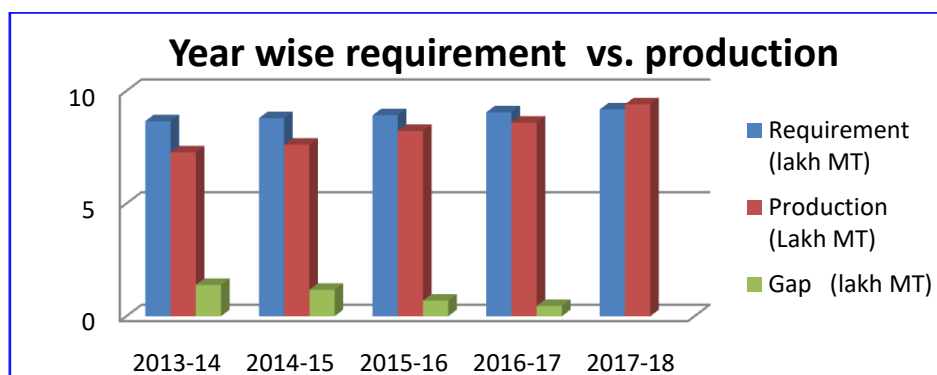
Farm Mechanization:

There has been tremendous efforts initiated by Agriculture Department for popularizing farm mechanization during more than one and half decades to enable the farmers to cope up with the limited time available for ploughing activities between two seasons and thus to attain higher cropping intensity.

Projected Population, Requirement, Production and Gap:

There has been a gap between the requirement and the actual production of food grains, which would be revealed from the following table.

Year	Projected Population (Lakhs)	Requirement (lakh MT)	Production (Lakh MT)	Gap (lakh MT)
2012-13	37.80	8.54	7.25	(-) 1.29
2013-14	38.35	8.66	7.27	(-) 1.39
2014-15	38.92	8.79	7.62	(-) 1.17
2015-16	39.49	8.92	8.23	(-) 0.69
2016-17	40.07	9.05	8.59 (Expected)	(-) 0.46
2017-18	40.66	9.18	9.41(Target)	



Increase in Production of Food grains (Lakh tons):

In spite of significant increase in foodgrain production, the state is yet to achieve self-sufficiency in overall food grain production. The rise in population growth has been necessitated to produce more to make the state self-sufficient. A provisional production of 8.59 lakh MT is expected at the end of 2016-17, and a target of 9.41 lakh MT foodgrain production has been taken up for the year 2017-18.

Year	Production of food grains (Lakh MT)
2013-14	7.27
2014-15	7.62
2015-16	8.23
2016-17	8.59 (Expected)
2017-18	9.41 (Target)

Additional Production Target during 2017-18:

A plan for giving special drive, both in vertical and horizontal lines, for ensuring incremental production of over 0.82 lakh tons of food grains in the state during 2017-18 over 2016-17, has been chalked out giving emphasis on promotion of hybrids, SRI technology, ICM practice, soil amelioration, and bringing additional areas under cultivation from seasonal rice fallows and RoFR areas.

Sl. No.	Particulars	2017-18
1	Requirement of Food grains	9.18 lakh MT
2	Production target of Food grains	9.41 lakh MT
3	Additional production necessary over last year	0.82 lakh MT

Agricultural Marketing:

In Tripura, there are 554 Primary Rural Markets (PRM), 84 Wholesale Assembling Markets (WAM) including 21 Regulated Markets. The Tripura Agricultural Produce Market Act, 1980 has been amended in the light of Model Act 2003 of Govt. of India in April 2007. Different infrastructure support were provided for Primary Rural Markets like covered market shed, cleaning, grading & sorting yard, garbage pit, compost pit, drinking water facilities with underground tank, sulabh toilet, site Development for the market yard etc.

Crop Diversification:

Crop diversification can better tolerate the price fluctuation in the market value of the farm products and ensure economic stability of small and marginal farming families. Under prevailing adverse effects of different aberrant weather situations, such as erratic and scanty rainfall and drought, dependence on one or two major cereals (rice, etc.) is always risky. Hence, crop diversification through substitution of one crop or mixed cropping/inter-cropping may be a useful tool to mitigate problems associated with price fluctuation and aberrant weather to some extent.

Crop diversification in rice fallow land which accounts for about 84,000 hectares and 60,000 hectares during pre-kharif and rabi seasons respectively needs to be brought under cultivation through effective cropping sequence like Vegetables, Potato, Pulses, Oilseeds, Fodder etc. so that farmers can earn a good income. These areas lie vacant as the farmers do not possess the minimum irrigation facilities to bring out a profitable harvest as a result of which their economic status is not consolidated. This can only be possible if irrigation can be ensured for dry land farming. Support for cultivation of new crops like Sorghum, Hybrid Maize, Pulses,

Oilseeds would be extended to build up confidence among the farmers in respect to technology adoption and market economy.

Doubling farmers' income:

State Government has prepared a five year plan namely "**Doubling Farmers' Income (2017-22)**" by 2022, outlining strategies based on the proposals of consultation workshops and the experience of the technical experts of the Department by involving cross-section of the society, farmers and their associations, professional organizations engaged at different stage of the value chain, scientists and policy makers.

As per assumption of the Technical Expert Group the average monthly income of farmers in Tripura would have been increased to Rs. 6337/- in 2016-17 from Rs. 5426/- in 2012-13 as per survey of "National Sample Survey Organization (NSSO)". The target is to increase the farmers' average monthly income to the tune of Rs 12,850/- from agriculture and allied activities including wages/salary by 5 years' period.

For this a strategy has been formulated to -

- a. Bring additional 73,000 ha under assured irrigation as per District Irrigation Plans and increasing water use efficiency of the existing projects.
- b. Increase Land Use efficiency through vertical increase mainly through hybrids, new HYVs and SRI, increase in balanced use of NPK through Soil Health Cards, additive support for newer Farm Machinery.
- c. Generating more income through Livestock and Fisheries activities.
- d. Accommodating at least one High Value Crop in the cropping sequence.

Adequate investment (at least three times of the existing level) is required to be ensured by the State Government for achieving the targets with in 2022, for which respective Departments shall take necessary steps for tapping maximum resources from the Government of India. Planning & Coordination Department shall take up the issue with the NITI Aayog for extending funding support under the "Doubling Farmers Income by 2022" programme.

2. Review of 2016-17

Area coverage during 2016-17:

Particulars	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
Rice	ha	2,57,273	2,71,846	2,75,229	1%
Wheat	ha	135	150	200	33%
Maize	ha	4,519	8,434	14,696	74%
Pulses	ha	11,664	22,032	24,327	10%
Food grains	ha	2,73,591	3,02,462	3,14,452	4%
Oilseeds	ha	8,966	11,727	15,373	31%
Hybrid Paddy	ha	9,595	40,269	58,374	45%
SRI	ha	85,300	1,09,645	1,01,255	-8% (Extra target taken during 2015-16)

Increase in Production during 2016-17:

Crops	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
				(Anticipated)	
Rice	000 MT	746.954	794.84	821.055	3%
Wheat	000 MT	0.304	0.4	0.46	15%
Maize	000 MT	5.963	12.09	20.28	68%
Pulses	000 MT	8.426	15.46	16.4	6%
Food grains	000 MT	761.647	822.79	858.195	4%
Oilseeds	000 MT	7.109	9.651	12.27	27%

Increase in Productivity during 2016-17:

Crops	Unit	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
				(Anticipated)	
Rice	Kg/ha	2931	2946	2983	1.26%
Wheat	Kg/ha	2252	2236	2300	2.86%
Maize	Kg/ha	1320	1399	1380	(-) 1.36%
Pulses	Kg/ha	722	693	674	(-) 2.74%
Food grains	Kg/ha	2810	2733	2723	(-) 0.37%
Oilseeds	Kg/ha	793	772	798	3.37%

Area, Production & Yield of Agricultural Crops during 2015-16 & 2016-17(Anticipated)

Name of Crops	2015-16			2016-17 (Anticipated)		
	Area in Ha	Production in MT	Yield in Kg/Ha	Area in Ha	Production in MT	Yield in Kg/Ha
Aush	33077	87886	2657	38136	101060	2650
Aman	150237	470242	3130	150250	471785	3140
Jhum	16504	17698	1072	16843	18190	1080
Boro Rice	69975	219022	3130	70000	230020	3286
Total Rice	269793	794848	2946	275229	821055	2983
Maize (Kharif)	7234	10019	1385	12196	16465	1350
Maize (Rabi)	1412	2076	1470	2500	3813	1525
Total Maize	8646	12095	1399	14696	20278	1380
Wheat	182	407	2234	200	460	2300
Foxtail (Finger Millet)	100	82	824	1035	828	800
Pulses						
Arhar	4200	2885	687	5350	3686	689
Moong Kharif	2200	1111	505	2228	1172	526
Moong Rabi	1028	565	550	1200	734	612
Total Moong	3228	1676	519	3428	1906	556
B/Gram Kharif	2300	1281	557	2590	1425	550
B/Gram Rabi	1289	960	745	1250	969	775
Total Blackgram	3589	2241	624	3840	2394	623
Lentil	3177	2049	645	3800	2470	650
Pea	2947	2549	865	3200	2832	885
Gram	250	195	778	250	195	780
Rajmash	17	16	942	23	22	960
Other Kharif Pulses(Cow pea, Assam valley, etc)	4315	3357	778	3886	2429	625
Other Rabi Pulses	604	495	820	550	468	850
Total Pulses	22327	15463	693	24327	16402	674
Oilseeds						
Sesamum	3898	2261	580	5590	3326	595
Kharif Ground nut	529	606	1145	833	1046	1256
Rabi Groundnut	846	981	1160	1000	1340	1340
Total Groundnut	1375	1587	1154	1833	2386	1302
Rape & Mustard	6418	5166	805	7500	6188	825
Flax Seed	85	55	650	150	105	700
Soyabean	268	234	872	300	264	880
Total Oilseeds	12044	9303	772	15373	12269	798
Jute *	650	5701	8.77	590	5145	8.72
Mesta *	627	5530	8.82	583	4926	8.45
Total Jute & Mesta	1277	11231	8.79	1173	10071	8.45
Cotton **	904	1365	1.51	870	1357	1.56
Sugarcane	793	40492	52455	822	43936	53450
Total Rice	269793	794848	2946	275229	821055	2983
Total Maize	8646	12095	1399	14696	20278	1380
Wheat	182	407	2236	200	460	2300
Foxtail / Kaon & Sorghm	100	82	820	1035	828	800
Total Pulses	22327	15463	693	24327	16402	674
Total Foodgrains	301048	822895	2733	315487	859023	2723
Total Oilseed	12044	9303	772	15373	12269	798
Total Jute & Mesta	1277	11231	8.79	1173	10071	8.45
Total Cotton	904	1365	1.51	870	1357	1.56
Total Sugarcane	793	40492	52455	822	43936	53450

Availability of Chemical Fertilizers during 2016-17:

A total quantity of 79275 MT of different chemical fertilizers was arranged for distribution to farmers during 2016-17 as against 65897 MT in 2015-16, registering an increase of 20%. Special efforts were made to sensitize private traders to procure more fertilizers for the state. Due to Mega Block in railway lines, lifting of chemical fertilizers was hampered and delayed. Following table would reveal the detailed picture about availability of different chemical fertilizers during the years of 2013-14, 2014-15, 2015-16 & 2016-17.

Fertilizers	Unit	2013-14	2014-15	2015-16	2016-17	% increase in 2016-17 over 2015-16
Urea	MT	19675	25343	30124	36906	23%
SSP	MT	21183	22961	26160	32952	26%
MOP	MT	7046	7579	8368	9012	8%
DAP	MT	988	901	1245	405	-67%
Total	MT	48892	56784	65897	79275	20%

Difference in Fertilizer issue price at Farmers' door-step:

Fertilizers	Sale Rate under Govt. Channel (Rs. per Kg)	Approx. Sale Rate under Pvt. (Rs. per Kg)	% more in Pvt. Outlets than Govt. Outlets (%)
Urea	5.00	7.00	(+) 40%
Urea (Neem coated)	5.76	7.00	(+) 22 %
SSP	10.95	12.00	(+) 10 %
MOP	10.78	15.00	(+) 39 %
DAP	9.35	35.00	(+) 274 %
RP	4.57	9.00	(+) 97 %

Other activities: Progress during 2016-17:

Sl. No.	Particulars	Unit	2014-15	2015-16	2016-17	% increase
1	Distribution of HYV Seeds					
	Paddy	MT	2143	2400	2159	(-)10%
	Pulses	MT	245	255	376	47%
	Oilseeds	MT	96	116	126	9%
2	Distribution of Bio-fertilizers	MT	535	1019	1120	10%
3	SHC issued	Nos.	11242	15027	1,01,000	572%
4	KCC Issued	Lakh Nos.	1.47	1.63	2.64	62%
5	Amount disbursed	Rs. in Cr.	977.28	1424.78	1609.02	13%
6	Av. Loan size	Rs.	67000/-	87000/-	60,736/-	(-)30%

Cold Storage facility:

Storage Capacity						
Year	Owned by Agri. Dept.		Owned by Private		Total Capacity	
	Nos.	Capacity (MT)	Nos.	Capacity (MT)	Nos.	Capacity (MT)
2014-15	7	9000	1	5000	8	14000
2015-16 (Cumulative)	9	15000	4	15000	13	30000
2016-17 (Cumulative)	11	18000	3	11000	14	29000

Infrastructure Development Works-2016-17:

Sl. No.	Name of Work	Works	Works Completed	Works in progress
1	Farmers' Knowledge Centre (FKC)	37	11	18
2	VLW stores	26	23	2
3	Primary Rural Market	40	32	8
4	Medium Market	8	3	5
5	Fertilizer Go-down	5	1	4
6	Seed Processing Plants	6	0	6
7	Seed Storage Go-downs (200MT)	16	1	15
8	Soil Testing Lab (KVK, Panisagar & Salema)	2	1	1
9	Cool Chamber	4	1	2

3. Schematic Assistance under State Plan :2017-18

Sl. No.	Scheme	Programme / Item	Level of Assistance
I	For distribution of seeds		
1	State Plan	Paddy	Rs. 8000/-Per MT
2	State Plan	Wheat	Rs.10000/-Per MT
3	State Plan	Arhar	Rs. 40000/-Per MT
4	State Plan	Moong	Rs. 50000/-Per MT
5	State Plan	Blackgram	Rs. 40000/-Per MT
6	State Plan	Other Pulses Seed like Cow Pea	Rs. 40000/-Per MT
7	State Plan	Rajmash	Rs. 60000/-Per MT
8	State Plan	Sesamum	Rs. 40000/-Per MT
9	State Plan	Groundnut Seed	Rs. 50000/-Per MT
10	State Plan	Hybrid Maize	Rs. 30000/-Per MT
11	State Plan	Composite Maize	Rs. 25000/-Per MT
12	State Plan	Lentil	Rs. 50000/-Per MT
13	State Plan	Pea	Rs. 40000/-Per MT
14	State Plan	Rape & Mustard	Rs. 35000/-Per MT
15	State Plan	Soybean	Rs. 70000/-Per MT

II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (FG),	5.42	5	Rs. 0.42/-Per Kg.
2	Urea (Neem coated)	5.76	5.34	Rs. 0.42/-Per Kg.
3	SSP	10.95	10.57	Rs. 0.38/-Per Kg
6	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

III Assistance under different ongoing CASP/ other projects, schemes			
1	NFSM-Rice	SRI Cluster Demonstration	Rs. 7500/- per ha
		Pump set	Rs. 10,000/- per set
		Power Sprayer	Rs. 3000/ per unit
2	NFSM-Pulses	Cluster Demonstration	Rs. 7500/- per ha
		Mobile Rain Gun	Rs. 15,000/- per Unit
		Power Knapsack Sprayer	Rs. 3000/- per Unit
3	NFSM-Coarse Cereals	Cluster Demonstration	Rs. 5000/- per ha
4	NMOOP	Block Demonstration Ground Nut Tar-550 ha	Rs. 7500/- per ha
		Demonstration on Polythene Mulching on Ground Nut	Rs. 11500/- per ha
		Seed storage bins-1000 Nos.	25% maximum limit 2000/ for 20 qtl. capacity and 1000/- for 10 qtl. capacity.
5	NMSA	Livestock based farming system	Rs. 25,000/- per ha
		Dairy based farming system Demonstration	Rs. 40,000/- per ha
		Fishery based farming system Demonstration	Rs. 25,000/- per ha
		Horticulture based farming system Demonstration	Rs. 25,000/- per ha
6	RKVY	SRI demonstration with HYV	Rs. 3918/- per ha
		SRI demonstration with Hybrid	Rs. 7500/- per ha

4. Action Plan 2017-18

Major Developmental programmes for 2017-18

A. Major Priority:

- To produce surplus foodgrains by an increase of 1.1% (9.41 lakh MT in 2017-18 from 8.59 lakh MT in 2016-17 i.e. 0.82 Lakh MT additional production).
- Rice production to be increased by 7% achieving 8.79 Lakh MT in 2017-18 from 8.21 Lakh MT in 2016-17.
- Maize production to be increased by 47% achieving 29850 MT in 2017-18 from 20278 MT in 2016-17.
- Pulses production to be increased by 75% achieving 28693 MT in 2017-18 from 16402 MT in 2016-17.
- Oilseeds production to be increased by 101% achieving 24672 MT in 2017-18 from 12269 MT in 2016-17.

B. Strategy-2017-18:

To achieve the gigantic task of producing additional 0.23 lakh tons, two pronged strategies are to be adopted:

- **Horizontal increase** – Tapping the upland resources during Kharif and utilizing seasonal rice fallow lands during Rabi.
- **Vertical increase** – Productivity enhancement through hybrids, SRI, soil test based nutrient application, crop protection, technology transfer etc.

C. Input & extension back-up:

- Liming in strongly acidic areas.
- Micro irrigation facilities, like drip, sprinkler, rain gun etc.
- Processing units like mini dal mill, oil mill.
- Use of Poly mulching/ HDPE poly lining in farm ponds for rain water harvesting.
- Establishment of Pulses & Oilseeds crop cafeteria to demonstrate best practices.
- Crops specific technology package through farmers' portal and KCC.
- Training of extension agencies (VLW: 200 nos., Govt./ Non Govt. functionaries, ATM, BTM : 1200 nos.) batch-wise in T-SAMETI, Agartala.
- Training of farmers: 20,300 Nos.
- Crops specific seasonal campaign in all 58 blocks.

D. Soil Health Management:

- Collection of soil sample: 16,308 Nos.
- Strengthening of existing Soil Testing lab.
- Setting up two mobile soil testing vans.
- Soil Testing and monthly distribution of Soil health cards.
- Monitoring the Mridaparikshak activity.
- Training of Soil chemist, Lab stuffs and farmers.
- Follow up in soil test based use of nutrients.

E. New Initiatives:

- **Pradhan Mantri Krishi Sinchai Yojana (PMKSY):**
 - Providing irrigation facility under convergence mode.
 - State Irrigation Plan (SIP) will be prepared.
 - 8 DIPs and annual action plan (AAP) already prepared.
- **Soil Health Card programme (SHC):-**
 - 62 Mridaparikshak distributed & analyzing capacity enhanced.
 - Soil Sample collection through Geo-positioning from 10ha rainfed and 2 ha, irrigated grid.
 - Fertilizer recommendation through “nutrient expert” software.
- **PKVY & Mission Organic Value Chain :**
 - 1000 ha (50 clusters) in 25 blocks under PKVY.
 - 2000 ha (132 FIGs & 4 FPCs) in 22 blocks.
 - Open choice of Crops and 6 selected crops (Paddy, Arhar, Maize, Mustard, Ginger & Turmeric)
 - PGS & Third Party Certification (TPC) – systems.
- **Pradhan Mantri Fasal Bima Yojana (PMFBY):**
 - Started from Kharif, 2016-17, in all districts for Kharif Paddy.
 - Bidding process started for finalizing agency.
 - Awareness programmes completed at Agri. Sector level.
- **National Agriculture Marketing (eNAM):**
 - Process initiated for bringing reforms in APMC Act. in Tripura.
 - Awareness programmes completed at Agri. Sector level.

F. Programmes under MGNREGA during 2017-18:

Sl. No.	Programme/Activities	Target for 2017-18	Amount (Rs. In Lakh)
1	Multi chamber Vermi compost Unit	80 Nos.	102.40
2	Creation of durable infra structure for post-harvest facilities (200 MT go downs)	36 Nos.	852.41
3	Creation of durable infra structure for post -harvest facilities.(1000 Mt go downs)	16 Nos.	1920.00
4	Pucca and Kaccha irrigation channel in Govt. farms and Farmers'field as per requirement of the district		100.00
	TOTAL		2974.81

Area, Production & Yield Target for the year 2017-18			
KHARIF CROPS			
CROP	Area in Ha	Production in MT	Yield in Kg/Ha
Aush Rice	40000	112000	2800
Aman Rice	149000	484250	3250
Jhum Rice	17300	19895	1150
Total Rice	206300	616145	2987
Maize (Kharif)	15000	24750	1650
Sorghum	1000	1000	1000
Foxtail/ Kaon	500	500	1000
Total Coarse Cereals & Millets	16500	26250	1591
Arhar	6000	5280	880
Moong	3000	2100	700
Black Gram	3300	2475	750
Cow pea / Assam valley	4500	4388	975
Rajmash	500	500	1000
Total Kharif Pulses	17300	14743	852
Total Kharif Foodgrains	240100	657138	2737
Seasamum	8000	6872	859
Kharif Groundnut	2000	3200	1600
Soyabean	500	400	800
Total Kharif Oilseed	10500	10472	997
Jute *	750	9120	12.16
Mesta *	750	7875	10.50
Cotton **	1000	1660	1.66
Sugarcane	1000	60000	60000
RABI CROPS			
CROP	2017-18		
	Area in Ha	Production in MT	Yield in Kg/Ha
Boro Rice	75000	262500	3500
Maize (Rabi)	3000	5100	1700

Area, Production & Yield Target for the year 2017-18			
KHARIF CROPS			
CROP	Area in Ha	Production in MT	Yield in Kg/Ha
Sorghum (R)	1000	1000	
Wheat	500	1250	2500
Moong	3000	2400	800
B/Gram	3000	2400	800
Lentil	4000	3800	950
Pea	4000	4200	1050
Gram	500	450	900
Rajma (Rabi)	700	700	1000
Total Rabi Pulses	15200	13950	918
Total Rabi Foodgrains	93700	282800	3018
Rape & Mustard	10000	9900	990
Rabi Ground nut	2000	3300	1650
Soyabean	500	500	1000
Flax seed	500	500	1000
Total Rabi Oilseed	13000	14200	1092
Total Rice	281300	878645	3124
Total Maize	18000	29850	1658
Sorghum	2000	2000	1000
Foxtail/ Kaon	500	500	1000
Total Pulses	32500	28693	883
Wheat	500	1250	2500
Total Foodgrains	334800	940938	2810
Total Oilseed	23500	24672	1050

5. STATE PLAN SCHEMES: 2017-18

Under State Plan, there are 5 major schemes namely (A) Agricultural Development, (B) Infrastructure Development, (C) Development of Cold Storage, (D) Agricultural Research, Education & Training (E) Development of Market & Marketing facilities.

A. Agricultural Development:

The objective of the program is to increase production of food grain crops by way of adopting SRI and increasing area under hybrid paddy. Besides, special emphasis has been given to increase production of maize, pulses and oilseeds. The programme also aims at ensuring distribution of certified seeds of high yielding varieties of different crops. Following activities have been included under the scheme during the year.

Programmes	
A	Agriculture Development
A.i	Increasing production and productivity of crops
A.ii	Production of Certified of Seeds through Registered Growers and in Govt. Farms
A.iii	Distribution of Certified/Hybrid of Seeds to farmers at subsidy
A.iv	Input distribution to farmers at subsidy
A.v	Farm Mechanization (Distribution of Agril. Machinery and Implements at subsidy)
A.vi	Training
A.vii	Other Administrative Expenses
A.viii	Formation of Plant Protection Squad to combat epidemic like situation in crop fields
A.ix	Cost of inputs, seasonal labourers etc for Trial activities
A.x	Running and maintenance cost of De-humidified Go down
A.xi	Expenditures in connection with Visit of Experts/ Members of State Plan Board/ Officials for attending SLSC meetings etc.
A.xii	Running and maintenance of different laboratories namely Soil Testing Lab, Bio-Fertilizer Lab, Bio Control Lab, Seed Testing Lab, Pesticides Testing Lab, Fertilizer Testing Lab
A.xiii	Expenditure in connection with running and maintenance of Farm Unit of SARS
A.xiv	Preparation of Leaflets/ Booklets/ display materials/ hoardings other extension materials etc. by Agri Information Unit
A.xv	Expenditure in connection with sampling of soils/fertilizers/plant protection chemicals etc.
A.xvi	Supply of different materials for Directorate of Agriculture
A.xvii	Expenditure in connection with participation in Krishi Mela, Science Exhibition / Fair Expo/ Festival/ Other Mela etc. by Agri. Subdivisions/ Districts/ Deptt. at different levels
A.xviii	Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc.
A.xix	MINOR WORKS

A.i. Increasing Production and productivity of Crops:

Sl. No.	Major Activity	Unit	Physical Target	Total Amount required
				(Rs. in Lakhs)
1	Hybrid Paddy with SRI , assistance @ Rs.7500.00 /ha.	ha	62470	4685
2	Cluster Demonstration on Rice by NGOs/ KVKs	ha	192	15.84
3	Cluster Demonstration on Pulses	ha	1130	84.76
4	Demonstration on improved packages of Sorghum, Maize and Foxtail Millets @ Rs. 5000/- per ha.	ha	840	42
5	FLDs on Integrated Crop Management @Rs. 7000/- per Ha.(Rs. 6000/- for input and Rs. 1000/- as contingency)	ha	200	14
6	FLDs on Desi & ELS Cotton @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	250.6	20.05
7	FLDs on intercropping of Cotton with Millet & Pulses @Rs. 7000/- per Ha.(Rs. 6000/- for input and Rs. 1000/- as contingency)	ha	264.9	18.54
8	Trial on High density planting system @ Rs. 9000/- per Ha.	ha	70	6.3
9	FLDs on production technologies / intercropping @Rs. 8000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)	ha	664.6	53.168
10	FLDs on alternate retting technologies @Rs. 20000/- per Ha.(Rs. 7000/- for input and Rs. 1000/- as contingency)		70	14
11	Cropping system based demonstration on HYV Rice with SRI followed by 2nd crop . Assistance @ Rs. 12500/- per ha with break up Rs. 7500/-per ha for paddy as 1 st crop and Rs. 5000/- per ha for 2 nd crop in the same paddy field. (Support from NFSM and State Plan for 1370 ha with 50:50 sharing basis)	ha	591	73.88
12	Block Demonstrations on Oilseeds Crops			
(a)	Sesamum. Assistance @ 3000/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	80	0.03
(b)	Rapeseed and Mustard. Assistance @ 3000/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	250	0.03
(c)	Groundnut. Assistance @ 7500/- ha, from NMOOP and State Plan @ 50: 50 basis	ha	50	0.075
	Grand Total		67123	5027.673

A.ii. Production of Certified Seeds and Strengthening of Seed Certification Agency:

The programme aims at arranging production of HYV paddy, mustard etc. in the existing Govt. Farms and also through registered seed growers for which, bonus would be provided to the registered seed growers. It would also provide support for maintenance works in existing seed producing Govt. farms including providing machinery/equipments. The programme also aims at strengthening and maintenance of a Seed Certification Agency so that high yielding variety seeds produced in the state through registered seed growers as well as in the Govt. Farms can be certified and distributed to the farmers.

Certified HYV Seed Production Target during 2017-18.

SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING KHARIF 2017.

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
1st Kharif											
1	Aush Paddy	Sahbhagidhan	30	10	35	0	2	10	5	15	107
		NDR-97	40	25	35	20	3	5	10	5	143
		Total	70	35	70	20	5	15	15	20	250
2	Jute	S-19 (Subala)	0	0	0	4	2	0	4	0	10
		JRO-204/JRC-532	0	0	0	0	0	0	0	0	0
		Total	0	0	0	4	2	0	4	0	10
3	Sesamum	B-67/GT-10	0	10	0	15	5	5	5	10	50
Total of 1st Kharif			70	45	70	39	12	20	24	30	310

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
1st Kharif											
1	Aush Paddy	Sahbhagidhan	60	20	70	0	4	20	10	30	286
		NDR-97	80	50	70	40	6	10	20	10	276
		Total	140	70	140	40	10	30	30	40	500
2	Jute	S-19 (Subala)	0	0	0	2	1	0	2	0	5
		JRO-204/JRC-532	0	0	0	0	0	0	0	0	0
		Total	0	0	0	2	1	0	2	0	5
3	Sesamum	B-67/GT-10	0	5	0	7.5	2.5	2.5	2.5	5	25
Total of 1st Kharif			140	75	140	49.5	13.5	32.5	34.5	45	530

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
2nd Kharif											
1	Aman Paddy	MTU-7029/ MTU-1010	90	60	60	90	120	130	100	150	800
2	Blackgram	PU-40/ PU-31	10	5	5	10	10	5	10	20	75
3	Moong	SML-668/PDM-139	5	5	10	5	5	5	10	10	55
4	Cowpea	C-152	10	5	5	10	10	5	10	20	75
5	Groundnut (Kharif)	TG-37A/ K-6/TAG-24	5	5	10	5	15	5	20	5	70
Total of 2nd Kharif			120	80	90	120	160	150	150	205	1075
Grand Total (Kharif)			190	125	160	159	172	170	174	235	1385

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
2nd Kharif											
1	Aman Paddy	MTU-7029/ MTU-1010	270	180	180	270	360	390	300	450	2400
2	Blackgram	PU-40/ PU-31	5	2.5	2.5	5	5	2.5	5	10	37.5
3	Moong	SML-668/PDM-130	2.5	2.5	5	2.5	2.5	2.5	5	5	27.5
4	Cowpea	C-152	5	2.5	2.5	5	5	2.5	5	10	37.5
5	Groundnut (Kharif)	TG-37A/ K-6/TAG-24	5	5	10	5	15	5	20	5	70
Total of 2nd Kharif			287.5	192.5	200	287.5	387.5	402.5	335	480	2572.5
Grand Total (Kharif)			427.5	267.5	340	337	401	435	369.5	525	3102.5

SEED PRODUCTION PROGRAMME THROUGH REGISTERED SEED GROWERS DURING RABI 2017-18.

SL No.	Name of Crop	Variety	Area target (in Hect)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
RABI											
1	Boro Paddy	Naveen	30	0	30	80	75	120	75	90	500
2	Lentil	HUL-57	10	10	25	10	10	5	10	30	110
3	Pea	HUDP-15	10	10	10	10	10	5	15	15	85
4	Mustard	NRCHB-101/ B-9/ Pitambari	10	0	20	15	10	10	15	15	95
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	10	10	5	0	15	5	50
Grand Total			60	25	95	125	110	140	130	155	840

SL No.	Name of Crop	Variety	Production target (in MT)								
			North	UKT	DLY	KHW	West	SPJL	GMT	South	Total
RABI											
1	Boro Paddy	Naveen	90	0	90	240	225	360	225	270	1500
2	Lentil	HUL-57	5	5	12.5	5	5	2.5	5	15	55
3	Pea	HUDP-15	5	5	5	5	5	2.5	7.5	7.5	42.5
4	Mustard	NRCHB-101/ B-9/ Pitambari	5	0	10	7.5	5	5	7.5	7.5	47.5
5	Groundnut (Rabi)	TAG-24/ K-6	0	5	10	10	5	0	15	5	50
Grand Total			105	15	127.5	267.5	245	370	260	305	1695

a) Strengthening of existing Govt. Farms: Govt. farms will be taken up on priority during this year for their strengthening and up-gradation. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

b) Strengthening of existing Seed Certification Agency: An amount of Rs. 5.00 lakhs has been proposed to be kept for strengthening of existing Seed Certification Agency. However, actual expenditure would be made as per approved estimate and after getting approval of the Govt.

A.iii. Distribution of Certified/ Hybrid Seeds to the farmers at subsidy:

The objective of the Scheme is to distribute certified seeds of HYV of paddy, Maize, Pulses and seeds of oilseeds crops to the cultivators at subsidized rate as incentive for motivation & varietal replacements which have degenerated due to continuous use to achieve optimum level of yield.

a. SEED DISTRIBUTION PLAN FOR KHARIF 2017:

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @33% (in MT)	Total value of seed against subsidy (Rs. in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Rice	HYV	164000	4170	1478	354.720	132.80	36	185.920
	Hybrid	25000	125	125	392.150	0	392.15	0.000
Sorghum	HYV	1000	10	10	9.900	3.37	0	6.530

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @33% (in MT)	Total value of seed against subsidy (Rs. in lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Maize	Hybrid	3000	45	45	54.000	26.00	0	28.000
Maize	Composit	12000	240	120	36.000	0	0	36.000
Foxtail Millet	HYV	500	5	3	0.750	0	0	0.750
Food grains		205500	4595	1781	847.52	162.17	428.15	257.20
Arhar	HYV	6000	120	15	16.230	5.01	0	11.220
Moong	HYV	3000	60	30	28.500	0	0	28.500
Blackgram	HYV	3300	66	33	42.900	0	0	42.900
Cowpea	HYV	4500	90	45	38.250	0	0	38.250
Pulses		16800	336	123	125.88	5.01	0.00	120.87
Sesamum	HYV	8000	40	16	15.520	0.40	0	15.120
Groundnut	HYV	2000	200	60	55.200	4.60	0	50.600
Soyabean	HYV	500	25	13	8.125	0	0	8.125
Oilseeds		10500	265	89	79	5	0	74
Jute	HYV	750	4	2	3.710	3.71	0	0.000
Mesta	HYV	750	4	0	0.000	0	0	0.000
Cotton	HYV	1000	20	0	0.000	0	0	0.000
Sugarcane	HYV	1000	0	0	0.000	0	0	0.000
Others		3500	28	2	4	4	0	0
TOTAL		236300	5224	1994	1056	176	428	452

b. SEED DISTRIBUTION PLAN FOR RABI 2017-18:

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Boro Paddy	HYV	37500	750	298	71.52	22.30	0	49.220
	Hybrid	37500	188	188	570.00	0	570	0.000

Name of Crop	Crop Type	Targetted Area (in Ha.)	Total requirement of seed (in MT)	SRR Requirement @ 33% (in MT)	Total value of seed against subsidy (Rs. In lakhs)	Source of Fund/ Scheme wise (Rs. In lakh)		
						NFSM	RKVY	State Plan
Miaze	Hybrid	2000	30	30	33.00	15.00	0	18.000
	Composit	1000	20	10	0.300	0	0	0.300
Wheat	HYV	500	50	10	4.00	0	0	4.000
Sorghum	HYV	1000	10	10	10.80	0	0	10.800
Foodgrains		79500	1048	546	689.62	37.30	570.00	82.32
Blackgram	HYV	3000	60	30	45.00	0	0	45.000
Moong	HYV	3000	60	30	42.50	0	0	42.500
Rajmash	HYV	1200	72	36	36.00	9	0	27.000
Pea	HYV	3300	132	66	62.70	30.50	0	32.200
Lentil	HYV	3900	117	58	85.84	51.40	0	34.440
Gram	HYV	300	15	8	7.50	0	0	7.500
Latherus	HYV	100	3	3	4.50	0	0	4.500
Pulses		14800	459	231	284	91	0	193
Groundnut	HYV	2000	200	100	95.00	12.00	0	83.000
Mustard	HYV	10000	50	25	20.00	1.00	0	19.000
Linseed	HYV	500	3	2	3.68	0	0	3.680
Oilseeds		12500	253	127	119	13	0	106
TOTAL		106800	1760	903	1092	141	570	381

A.iv. Distribution of Chemical Fertilizers and other micro nutrients:

The objective of the programme is to arrange chemical fertilizers for balanced use and also to ensure popularizing bio-fertilizers, organic manures amongst the farmers for increasing both production & productivity of agricultural crops & also to ensure judicious use of fertilizers through soil testing programme. Total target for distribution of 98884 MT of different chemical fertilizers in terms of material has been fixed at admissible subsidy under Government channel, which is 75% share of the total requirement. There are 4 wholesale and 382 retail outlets maintained by the

Government channel for ensuring distribution of 50% chemical fertilizers and other inputs to the farmers. For balance 25% (32961 MT) chemical fertilizers, which is to be arranged and sold by the private agencies of the state, 20 Whole sale dealers and 850 retail licenses have been issued to private entrepreneurs by the Agriculture department.

Chemical Fertilizers: Material Subsidy

II Subsidy for chemical fertilizers (Govt. Supply only) under State Plan				
Sl. No.	Fertilizers	Full Rate	Subsidized Rate	Subsidy
		(Rs. per Kg)	(Rs. per Kg)	(Rs. per Kg)
1	Urea (FG),	5.42	5	Rs. 0.42/-Per Kg.
2	Urea (Neem coated)	5.76	5.34	Rs. 0.42/-Per Kg.
3	SSP	10.95	10.57	Rs. 0.38/-Per Kg
6	MOP	10.78	10.28	Rs. 0.50/-Per Kg

Note: The rates are subject to change according to the decision of the Government taken from time to time.

A.V. Farm Mechanization (Distribution of Agril. Machineries and implements at subsidy):

Sl. No.	Farm Mechanization:	Physical Target		Total Fund (Rs. in Lakhs)	Sources			
		Unit	Total		(Rs. In Lakhs)			
					NFSM Rice, Pulses, Coarse Cereals	SMAM	NMOOP	MIDH
1	Power Tiller 1000 Nos. subsidy@ Rs. 75000 per Nos. (SMAM - 1976 nos. / NMOOP - 4 Nos./ MIDH - 822 Nos.)	Nos.	2802	2101.5	0	1482	3	616.5
2	Tractor (4 Nos. Below 18 P.T.O. H.P.)	Nos.	4	4		4	0	0

Sl. No.	Farm Mechanization:	Physical Target		Total Fund (Rs. in Lakhs)	Sources			
		Unit	Total		(Rs. In Lakhs)			
					NFSM Rice, Pulses, Coarse Cereals	SMAM	NMOOP	MIDH
3	Financial Assistance for Farm Machinery Banks for Farmers Group (Power tiller - 03 nos./ 5 H.P. Pumpset - 05 nos. / Paddy Reaper- 02 Nos./ Manual Weeder - 10 nos. / Knapsack Sprayer - 05 Nos. / Power L.V. Sprayer - 1 nos. / Seed Treatment Drum - 02 nos.)	Nos.	8	76	0	76	0	0
4	Manual HC Sprayer 10000 Nos. subsidy @ Rs. 600/- per Sprayer(NFSM-Rice - 1000 Nos./ NFSM-Pulses- 500 Nos. / NMOOP-1000 Nos.)		2500	17	9	0	8	0
5	Power operated knapsack sprayer (Battery operated) subsidy @ Rs.3000/ unit (NFSM-Rice - 1770 Nos./ NFSM-Pulses -400 Nos.)	Nos.	2170	65.1	65.1	0	0	0
6	Manual Paddy Weeder (Rotary) 25000 Nos. subsidy @ Rs. 600/- per weeder (NFSM-Pulses- 500 Nos.)	Nos.	500	3	3	0	0	0
8	Pump set 5000 Nos. subsidy @ Rs.10000/- per weeder (NFSM-Rice- 239 Nos./NFSM-Pulses- 238 Nos.)	Nos.	477	47.7	47.7	0	0	0
12	Mini Dal Mill 2 Nos. subsidy @ Rs.10 lakh each (NFSM- 2 Nos.)	Nos.	2	20	20	0	0	0
	Total Farm Mechanization			2334.3	144.8	1562	11	616.5

A.VI. Training:

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
NFSM-Rice: Cropping System based Trainings (Four Sessions i.e. one before Kharif and Rabi Seasons, One each during Kharif and Rabi crops)	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	45	6.30	5.67	0.63
NFSM-Pulses: Cropping System based training (Four Sessions i.e. One before Kharif and Rabi Seasons, one each during	Rs.3500/- per Session Rs.14000/ Training for 4 sessions	Nos. of Trg.	24	3.36	3.02	0.34

Interventions	Approved Rate of Assistance	Unit	Physical Target	Total allocation of the State	Central Share (90%)	State Share (10%)
Kharif and Rabi Crops.						
NFSM –Commercial Crops : District level training	Rs. 40000/- per training	Nos. of Trg.	30	12.00	10.80	1.20
NMOOP : Farmers Training.	Rs. 24000/- per Camp	Nos. of trg. camp	8	1.92	1.73	0.19
NMOOP : Extension workers /Officers Training	Rs. 36000/- per Camp	Nos. of trg. camp	8	2.88	2.59	0.29
PKVY : Exposure visit to cluster member on organic farming	Rs. 10000/- per visit	No. of exposure	202	20.20	18.18	2.02
PKVY : Training of cluster members on organic farming	Rs. 60000/- per cluster (3 training per cluster @ Rs. 20000/- per training)	No. of training	202	121.20	109.08	12.12
PKVY : Training on PGS certification	Rs. 400/-for 2 days training (Rs. 200 per LRP /day)	No. of training	202	0.81	0.73	0.08
MOVCD : Training to farmers on IFS/RC	Rs. 10000/- per training	No. of training	32	3.20	2.88	0.32
Total			753	171.87	154.68	17.19

A.VII. Other Administrative Expenses

Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign			
Sl. No.	Implementing Officer/DDO	Physical (Nos. of Meetings/ Conference)	Financial (Rs. In Lakhs)
1	S.As under North District	4X12 meetings	0.48
2	S.As under Unakoti District	2X12 meetings	0.24
3	S.As under Dhalai District	5X12 meetings	0.6
4	S.As under Khowai District	5X12 meetings	0.6
5	S.As under West District	5X12 meetings	0.6
6	S.As under Sipahijala District Total	5X12 meetings	0.6
7	S.As under Gomati District Total	6X12 meetings	0.72
8	S.As under South District	5X12 meetings	0.6
9	DDO, O/O the DDA, North	1X12 meetings + 2 Campaigns	0.62
10	DDO, O/O the DDA, Unakoti	1X12 meetings + 2 Campaigns	0.62
11	DDO, O/O the DDA, Dhalai	1X12 meetings + 2 Campaigns	0.62
12	DDO, O/O the DDA, West	1X12 meetings + 2 Campaigns	0.62
13	DDO, O/O the DDA, Khowai	1X12 meetings + 2 Campaigns	0.62
14	DDO, O/O the DDA, Sipahijala	1X12 meetings + 2 Campaigns	0.62

Head - 2401 00 001 37 50 20- Other Administrative Expenses: Expenditure in connection with State, District, level monthly meeting including Kharif and Rabi Campaign			
Sl. No.	Implementing Officer/DDO	Physical (Nos. of Meetings/ Conference)	Financial (Rs. In Lakhs)
15	DDO, O/O the DDA, South	1X12 meetings + 2 Campaigns	0.62
16	DDO, O/O the DDA, Gomoti	1X12 meetings + 2 Campaigns	0.62
17	DDO, Directorate of Agri	1X12 meetings + 2 Workshops	5
18	DDO, O/O the JDA, (Res)	1X12 meetings	0.12
19	DDO, O/O the Principal, UGTC	1X12 meetings	0.12
20	EE (Mech)	1X12 meetings	0.12
21	EE(West)	1X12 meetings	0.12
22	EE(South)	1X12 meetings	0.12
23	EE(North)	1X12 meetings	0.12
24	Others Total	1X12 meetings	0.12
State Total			15.24

A.VIII. Plant Protection Squad:

Formation of Plant Protection Squad at Agri. Subdivision, District and State level for combating epidemic situation			
Sl. No.	Implementing Officer/DDO	Physical (Nos. of P.P. Squads)	Financial (Rs. In Lakhs)
1	S.As under North District	4X1 PP Squads	1.00
2	S.As under Unakoti District	2X1 PP Squads	0.50
3	S.As under Dhalai District	5X1 PP Squads	1.25
4	S.As under Khowai District	5X1 PP Squads	1.25
5	S.As under West District	5X1 PP Squads	1.25
6	S.As under Sipahijala District Total	5X1 PP Squads	1.25
7	S.As under Gomati District Total	6X1 PP Squads	1.50
8	S.As under South District	5X1 PP Squads	1.25
9	DDO, O/O the DDA, North	1X1 PP Squads	0.25
10	DDO, O/O the DDA, Unakoti	1X1 PP Squads	0.25
11	DDO, O/O the DDA, Dhalai	1X1 PP Squads	0.25
12	DDO, O/O the DDA, West	1X1 PP Squads	0.25
13	DDO, O/O the DDA, Khowai	1X1 PP Squads	0.25
14	DDO, O/O the DDA, Sipahijala	1X1 PP Squads	0.25
15	DDO, O/O the DDA, South	1X1 PP Squads	0.25
16	DDO, O/O the DDA, Gomoti	1X1 PP Squads	0.25
17	DDO, O/O the JDA, (Res)	1X1 PP Squads	0.25
18	EE (Mech)	1X1 PP Squads	2.00
State Total			13.50

A.IX. Cost of inputs, seasonal labourer etc for production of breeder, foundation and certified seeds for identified Govt. Farms and procurement of breeder and foundation seeds. Besides, engagement of seasonal labourers, cost organic inputs and related expenditure for identified Model Organic Farms.

Sl. No.	Implementing Officer/DDO	Physical (Nos. of Seasonal Labourers to be engaged/ Cost of Inputs etc.)	Financial (Rs. In Lakhs)
1	DDO, O/O the DDA, North	As per necessity	3.00
2	DDO, O/O the DDA, Unokoti	As per necessity	3.00
3	DDO, O/O the DDA, Dhalai	As per necessity	3.00
4	DDO, O/O the DDA, West	As per necessity	3.00
5	DDO, O/O the DDA, Khowai	As per necessity	3.00
6	DDO, O/O the DDA, Sipahijala	As per necessity	3.00
7	DDO, O/O the DDA, South	As per necessity	3.00
8	DDO, O/O the DDA, Gomati	As per necessity	3.00
State Total			24.00

A.X. Running cost of De-humidified Go down and Seed Processing Plants at Kumarghat, Abhanga, Kalyanpur, Arundhutinagar, Udaipur and Baikhora

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	EE (Mech)	As per necessity	3.00
2	EE(South)	As per necessity	1.00
3	EE(North)	As per necessity	1.00
State Total			5.00

A.XI. Expenditure in connection with visits of Experts, Hon'ble Members of State Planning Board/ RKVY and other G.O.I Officials.

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. In Lakhs)
1	AD (DDO), Directorate of Agri.	As per necessity	0.50
State Total			0.50

A.XII. Expenditures in connection with running and maintenance of different laboratories:

A.XII.a. Soil Testing Labs:

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
1	Soil sample analysis.	28,800 nos.	
2	Chemicals as and when required		1.00
3	Maintenance and repairing of instruments		1.00
4	Consumables, gas, petrol, diesel etc	50 mandays/month	1.50
5	Labour engagement for soil	Rs.250/labour for 600	1.50

Sl. No.	Name of the item	Physical	Financial (Rs. In Lakh)
	processing, cleaning of instruments etc	mandays / year	
6	Furniture for Soil Testing Lab at Panisagar		1.00
7	Refill set for 138 nos Mrida parikshak	Rs. 138 * 18,000/refill set	24.84
Total Fund			30.84

A.XII.b. Biofertilizer Labs :

Sl. No.	Name of the article	Quantity	Rate	Fund requirement (Rs. In lakh)
1.	Burnt Rice Husk	50 MT	5,000/- (per MT)	2.50
2.	Printed Poly Packet	55,000 nos	3/- (each)	1.65
3.	Chemicals	As per requirement	-	0.70
4.	Extra wages for skilled workers	To produce 50 MT	3,000/- (per MT)	1.5
5.	Miscellaneous expenses (Minor repairing of instruments, cost of gunny bags, jute, thread etc.	As per requirement		0.60
TOTAL				6.95

A.XII.c. Pesticides Testing Lab :

Cost of pesticide samples in the laboratory run by the Agriculture Department including the cost of chemicals, glass wares, other materials, development of instrumentation and electric supply, etc.

Sl. No	Implementing Officer/DDO	Activity	Physical Target	Financial (Rs. in lakhs)
1	Officer In-Charge, State Pesticide Testing Lab under O/o JDA (Res)	Pesticide samples to be collected, tested and reports are to be issued	400 nos. [@ 50 samples from each district.]	6.00
Total				6.00

A.XII.d. Bio-control Lab:

Production cost of fungal and bacterial antagonist in the laboratory run by the Agriculture Department including the cost of chemicals, carrier materials, other materials, development of instrumentation and electric supply, packaging cost, hiring of seasonal labourers, trial programme etc.

Sl. No.	Implementing Officer/DDO	Activity	Physical Target	Financial (Rs. in lakhs)
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1.	Officer In-charge, State Bio-Control Laboratory under O/O the JDA (Res)	Production of: i) <i>Trichoderma viridi</i> . ii) <i>Pseudomonas fluorescense</i> . iii) <i>Trichoderma harzianum</i> . iv) <i>Bacillus subtilis</i> .	15 MT	18.00
2.		Production of egg parasite for stem borer and leaf folder	16 millions	1.50
3.		Trial Programme (Lab + Fields)	5 nos.	0.50
State Total				20.00

A.XII.e. Seed Testing Lab:

Sl. No.	Implementing officer/ DDO	Activity	Physical target (nos) (approx)	Financial involvement (Rs in lakhs) (approx)	Remarks (if any)
Testing of Seed Samples					
1	DDO O/o the J.D.A (Res)	a) Certification sample			Rs.25/-(approx) Per sample including electric charge
		i) Certified samples	3000	0.75	
		ii) Foundation sample	400	0.1	
		b) Service sample	500	0.125	
		Total	3900	0.975	
2		Procurement of Towel Seed Germination paper	75.0 kg (3 pkts)	0.375	
3		Wax paper	10.0 rims	0.25	
4		Filter paper	100 pkts	0.2	
5		Repairing & Servicing of lab equipments	--	1	
6		Fixation of new electric wire and changing of electric boards	--	0.5	
7		Repairing of Guard Sample room		1.5	a) Repairing of floor. b) Fixation of iron structure for storing guard sample. c) Fixation of insulated door and walls.
8		Miscellaneous		0.25	
Grand total				5.05	

A.XII.f. Fertilizer Testing Lab:

Sl. No	Name of The District	Physical Target (nos.)	Financial (Rs. in Lakhs)
		Fertilizer sample to be collected from each district & sent for quality testing	Cost of testing of fertilizer samples related to the cost of equipment, chemicals, glass goods, misc expenditure etc.
1.	Unokoti	20	0.40

2.	North	60	1.20
3.	Dhalai	30	0.60
4.	Khowai	35	0.70
5.	West	150	3.00
6.	Sepahijala	55	1.10
7.	Gomati	90	1.80
8.	South	60	1.20
State Total		500	10.00

A. XIII. Expenditure in connection with running and maintenance of Farm Unit of SARS :

Proposed Action Plan for different activities of Farm Unit during the year 2017 - 18			
SL. No.	Item of Works	Physical No. /Ha)	Financial (Rs. in Lakh)
1	Demonstration on Organic Farming (3 seasons).	1.75 mt	1.10
2	Re-Excavation of Farm Pond.	1 Nos	2.00
3	Maintenance of Farm road.	400 mt	5.50
6	Maintenance of Beautification in office complex.	10000 sqm	1.50
7	Maintenance of old orchard.	3 ha	0.45
Total			10.55

A.XIV. Preparation of Leaflet / Booklet/ Display Materials/Hoardings/ Other Extension Materials etc. by Agri. Information Unit of SARS:

SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
1	Publication of scientific production technology of different crops / farm information bulletin / Agriculture operation etc. Arhar, Cotton, Jowar, Blackgram, Jute, Flex, Lime application, Soil Testing, Organic farming, Bio-control, Bio-fertilizer in Bengali. In the form of booklet, leftlet, folders, etc. All the above publications will be uploaded in the Farmer's Portal subsequently.	12 Nos. (4000 nos. each @Rs.5.20/- approx)	2.50 lakh
2	Month wise farmers advisory (Advt.) through ICA Department - 12 nos.	12 nos.	
3	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers fortnightly (Advt.) through ICA Departments.	24 nos.	1.20 lakhs (approx)
4	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through Electronic Media, (AIR, AGT/DDK, AGT) monthly by Department Exparts. The programme will be co-ordinated by Agriculture Information Information Unit, SARS.	12 nos.	

SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
5	Printing of coloured posters (20" X 30" size) on different items / Agriculture operation / farming activities etc. (matter will be prepared by Artists of A.I. Units, S.A.R.S	25000 nos.	5.0 lakhs (approx)
6	Preparation of display (5ft. X 8ft. size)items/ models / board (flex) etc. for different exhibition / Mela etc. (matter will be prepared by Artists of A.I.Units, S.A.R.S	12 nos.	2.4 lakhs (approx)
7	Creation of Agriculture related short Video films/ Jingle.	10 nos.	3.0 lakhs (approx)
8	Linking of A.I. Unit with up-to-date information of the Agriculture Department to be collected from Statistics and other sections and preparation of 1 (one) booklet	1000 nos.	0.1 lakhs
9	Procurment of High MP digital stil camera, laptop and DLP projector for training demonstration and presentation.	1 nos.	1.5 lakhs (approx)
10	Hiring of Vehicle	1 nos.	0.30 lakhs (approx)
Total			16.00

A.XV. Expenditure for sampling of Soils/ Fertilizer/ PP chemicals, sealing materials including Poly bags/ Cloth bags etc.

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, O/O the DDA West Tripura	As per necessity	0.1
2	DDO, O/O the DDA Khowai	As per necessity	0.1
3	DDO, O/O the DDA Sipahijala	As per necessity	0.1
4	DDO, O/O the DDA (South)	As per necessity	0.1
5	DDO, O/O the DDA Gomoti	As per necessity	0.1
6	DDO, O/O the DDA (North)	As per necessity	0.1
7	DDO, O/O the DDA Unakoti	As per necessity	0.1
8	DDO, O/O the DDA (Dhalai)	As per necessity	0.1
9	DDO, O/O the JDA (Research), SARS,	As per necessity	0.1
State Total			0.9

A.XVI. Supply of different materials for Directorate of Agriculture, Tripura

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	1
State Total			1

A.X.VII. Participation in different State level Mela like Krishi Mela, Science fair, Biju festival, Hojagiri festival, Observance of Republic Day, Independence Day, World food Day, etc.

A.X.VII.a. State Level participation :

Sl. No.	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	3.30
	State Total		3.30

A.X.VII.b. Agri Sub-division level Participation in different Exhibition / Mela :

Sl. No.	Agri. Sub-Division / Implementing Officer	Name of Mela	Financial (Rs. in Lakhs)
1	SA, Kadamtala	Sanghati Mela	0.30
2	SA, Panisagar	Ambika Kunda Mela	0.30
3	SA, Kumarghat	Unakoti Mela	0.30
4	SA, Salema	Ras Purnima mela	0.30
5	SA, Khowai	Sanghati Mela	0.30
6	SA, Teliamura	Pous Shankranti Mela	0.30
7	SA, Bishalgarh	Bhadra Mela	0.30
8	SA, Bishalgarh	Siphahijala Utsav	0.30
9	SA, Melaghar	Nirmahal Utsav	0.30
10	SA, Melaghar	Aditya Malla Barman Utsav	0.30
11	SA, Amarpur	Tithamukh Mela	0.30
12	SA, Matabari	Dewali Mela	0.30
13	SA, Matabari	Rajarshi Utsav	0.30
14	SA, Bagafa	Pilak Utsav	0.30
15	SA, Rajnagar	Sanghati Mela	0.30
16	SA, Rajnagar	Takka Tulshi Milan Mela	0.30
17	SA, Satchand	Baishaki Mela	0.30
18	SA, Mohanpur	Brahmmakunda Mela	0.30
19	SA, Mohanpur	Ashokastami Mela	0.30
20	SA, Jirania	Kharchi Mela	0.30
21	SA, Kakrabon	Hurijala Mela	0.30
	State Total		6.30

A.X.VIII. Preparation of Booklet, leaflets including Annual Plans, Progress Reports, Forms, Formats, Seed Certification Tags, Poster, Krishi Samachar Magazine on Agri. Development etc. :

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	DDO, Directorate of Agriculture	As per necessity	0.60
	State Total		0.60

B. MINOR WORKS :**a. Renovation/ Repairing and maintenance works of S.A. Offices.**

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	3	As per approval of the Govt.
2	Executive Engineer, West	4	
3	Executive Engineer, South	3	
State Total		10	

b. Renovation/New Construction of Old Agri. Input Stores.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	8	As per approval of the Govt.
2	Executive Engineer, West	10	
3	Executive Engineer, South	7	
State Total		25	

c. Renovation/ Repairing and maintenance works of Staff Quarters.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	5	As per approval of the Govt.
2	Executive Engineer, West	2	
3	Executive Engineer, South	5	
State Total		12	

d. Minor Works: Renovation/ Repairing and maintenance works of different Laboratories.

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North	2	As per approval of the Govt.
2	Executive Engineer, West	5	
3	Executive Engineer, South	3	
State Total		10	

e. Major Works: Construction of Quarter for DDAs, EE(Agri) and SAs

Sl. No	Implementing Officer/DDO	Physical	Financial (Rs. in Lakhs)
1	Executive Engineer, North (For Quarter of DDA North, EE (Agri) North, DDA, Unokoti, SA Chawmanu)	4	As per approval of the Govt.
2	Executive Engineer, West (For Quarter of DDA Khowai)	1	
3	Executive Engineer, South (For Quarter of DDA South Tripura, SA Rupaichari, SA Bagafa, SA Amarpur)	4	
State Total		9	

C. Cold Storage:

- a) Running & Maintenance, Electricity Charges, Supplies & Materials including Minor works for Existing Cold Storage - Rs. 159.50 lakhs
- b) Setting Up of New Cold Storage: As per approval of the Govt. based on project proposal and availability of fund.

D. Agri. Research & Education :**COLLEGE OF AGRICULTURE, TRIPURA:**

Fund for different developmental activities at CAT during the year 2017-18 is Rs. **43.30 lakh.**

Summary of financial outlay for College of Agriculture, Tripura for 2017-18

Sl. No.	Proposed work	Amount (Rs. in lakhs)
1	Office Expenses	3.20
2	Publication of reports and others	1.50
3	Fuel Charges	3.20
4	Other Adm. Expenses(Meeting/Supervision/Study Tour)	3.70
5	Supply of materials for laboratories,hostel, store etc.	10.00
6	Contractual services like cooking, catering, security, cleaning etc.	18.50
7	Scholarship and stipend	3.20
Total		43.30

Breakup of Financial outlay during 2017-18 for CAT (Rs. In lakhs)

Demand	CASP	State Plan	Total
27	0.00	19.90	19.90
19	0.00	16.90	16.90
20	0.00	6.50	6.50
Total	0.00	43.30	43.30

E. State Agriculture Research Station :

Scheme for Agricultural Research (Rs. 35.25 lakhs)

E.i. AGRONOMY UNIT:

AGRONOMY UNIT, STATE COMPOSITION TRIAL, KHARIF: 2017-18				
Sl. No.	Name of Trial	Objective	Treatment/Location	Fund Requirement (Rs. in Lakh)
1	Study on yield	The performance of	Main Plot - 3 dates of	0.3

AGRONOMY UNIT, STATE COMPOSITION TRIAL, KHARIF: 2017-18				
Sl. No.	Name of Trial	Objective	Treatment/Location	Fund Requirement (Rs. in Lakh)
	performance of Millets cultivars under different nutrient management system & Different date of sowing under upland rainfed condition of Tripura.	different millets under rainfed condition of Tripura in different date of sowing are required to be obtained so as to provide the actual date of sowing with proper nutrient management to the farmers.	sowing sub plot-2 nos fertilizer thoses.Sub plots-3 types of millets location-Tilla-3	
2	Yield performance trial on different cultivars of Cotton with different nutrient management systems under rainfed condition.	To study the yield performance and suitability of cotton varieties with different nutrient levels under rainfed upland condition of Tripura.	Sub Plot - 4 nos.OP varieties of cotton., Main Plote - 2 nos. nutrient levels., Total Plots - 24, Location - Tilla - 2	0.3
3	Yield performance trial on different hybrid cultivars as received from different hybrid seed producing companies.	To study the productivity, suitability & adaptability of different hybrid paddy cultivars under low land condition during Kharif season through SRI system.	Main Plot-Hybrid cultivars of paddy- As supply from different company reallocation-3 nos,Total plots-LOCATION-L-7(b).	0.3
4	Crop cafeteria demonstration of best management practices cereals Pulses and Oilseed crop varieties.	To so the farmers and field functionaries at out system of best practices followed to grow different crops under rainfed condition of Tripura.	Main Plot – 3,major crops like Pulses,Oilseeds & course cereals. Sub Plot-different crops of Pulses.Oilseed and course cereals, varieties-8nos. Total Plota-24 plote size-42 m2 Location-Tilla-1	0.3
5	Yield performance trial of Hybrid paddy collected from each district of different plots during Kharif 2017-18	To study the yield performance of different hybrid paddy samples collected form each of the district as supplied by the different seed company through SRI system.	Main plot-nos of samples received from different district.Plot size-24sqm. Location-L-(B)	0.3
Total				2.40

E. ii. PLANT BREEDING UNIT :

a) Plant Breeding Unit: State composition : Kharif-2017-18			
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. In Lakh)
i) Planning , organizing, conduct ing and coordinating Exploration and Collection of	1) One trip in the month of October –	South Tripura District: Killa, Ompi, Karbook,and Rupaichari West District :	0.75

a) Plant Breeding Unit: State composition : Kharif-2017-18			
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. In Lakh)
desired indigenous and exotic PGR of relevance to Jhum Paddy, Millets , other crops etc.	Nov. 2) Another trip in the month of March-April	Takarjala ,Mandai, Mungiabari and Tulashikhar Dhalai District: Chaumanu, Gandachera, and Ambassa North District: Dashda, Kanchanpur, Pecharthal and Jampui hills	
ii) Growing of Germplasm in the field:- After collection of samples and filling of sample, data sheets for each of the accessions to be grown in the field for evaluation.	I) Growing during Kharif and Rabi:- (II) Recording Observations of morphological characters etc:-	South Tripura District: Gokulpur S.M.F. West District : S.A.R.S. RBSPC, Teliamura Nalchar S.M.F. North District: Churaibari S.M.F.	0.75
Total			1.5

b) State composition & National Level Trials- Rice: Kharif (2017-18)				
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. in Lakh)	Remarks
i) a) Maintenance & Production of Nucleus and Breeder Seed (PRT) of Rice/Pulses/oilseed varieties/Lines.	15 nos. varieties through PRT	SARS + Churabari SMF + RBSPC, Teliamura + Nalchar SMF + GukulpurSMF	1.0	
b) Breeder Seed of Rice	1 or 2 varieties	SARS	0.5	As per allotment by IIRR, Hyderabad during Annual group meet-8-11 th
ii) Screening and Evaluation of selected breeding materials	1 trial	SARS	0.1	Selected Lines from Boro-2014 will be grown for further selection in
iii) Genotype response trial under Multilocational trial Programme.	3 trials	Nalchar SMF + GukulpurSMF+ RBSPC Teliamura	0.4	Comprising 18 same genotypes in each trial.
iv) Breeder Seed Production and Promotion of Elite Basmati and Non-Basmati type Aromatic Rice	Pre-released and Released Varieties/Lines	SARS + ChurabariSMF + Nalchar SMF	0.8	Demo Location to be selected.
v) Purification and TL Seed Production simultaneously for Popularizing "Black	Pre-released 2 Genotypes	SARS + Nalchar SMF	0.2	Demo Location to be selected.

b) State composition & National Level Trials- Rice: Kharif (2017-18)				
Physical Components	Quantity / Actions	Location / Block	Approximate fund requirement (Rs. in Lakh)	Remarks
Rice" Cultivation.				
v) Evaluation of Newly released Hybrid Rice	New FI Hybrid Rice	SARS	0.5	As per availability of seeds.
vi) Maintenance of Parental Lines under Paddy(Var. RAJALAXMI).Under Hybrid Rice Seed Production programme.	9.6 ha	SARS + 4 SMFs	8.0	A line will required for 9.2 ha=140kg.In hand (product of Kharif 2016-17)95kg remaining 45 kg will be taken from the product of Boro 2016-17.(Boro-2016-17 expected yield
vii) Development of High Yielding Varieties of Paddy, Mongbean & Muatard	Paddy	SARS	138.71	As per Approved Project.
	Mungbean	SARS	8.30	
	Mustard	SARS	11.80	
Total			170.31	

c) State composition & National Level Trials: Millets Kharif-2017-18				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
i) Screening and Evaluation of Finger Millets genotypes	1 trial Comprising different genotypes	SARS	0.5	As per new allotment by ICAR,AICSMIP, GKVK, Bengaluru during annual group meet-2017
i)Breeder seed production of a)Finger Millets KMR-204,KMR-301,KMR-340 b)Sorghum CSV-17 c)Foxtail local genotype	3 ha+1 ha+1 ha=5 ha	3 different KVKs	1	To be decided in the state level Kharif meeting on 4.3.2017
ii) Breeder Seed production of Foxtail Millets Genotypes and screening of different genotypes	1 ha + 1 trial	SARS	0.5	Locally available varieties And as per new allotment by IIMR,Hyderabad during annual group meet-2017
Total			2	
Grand Total for Kharif 2017-18			172.31	
** Front Line demonstration in Kharif 2017-18	Finger Millet 50 ha area 500kg seed	8 different districts+3 different KVKs	5	Fund received from ICAR,AICSMIV,GKVK ,Bengaluru

d) State composition: Boro (2017-18)				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
i) Maintenance &	15 nos.	SARS +	1.2	

d) State composition: Boro (2017-18)				
Physical Components	Quantity / Actions	Location / Block	Approx. Fund involvement (Rs. in Lakh)	Remarks
Production of Nucleus and Breeder Seed (PRT) of Rice/Pulses/oilseed varieties/Lines.	varieties through PRT	Churabari SMF + RBSPC, Teliamura + Nalchar SMF + GukulpurSMF		
iv) Breeder Seed Production and Promotion of Elite Basmati and Non-Basmati type Aromatic Rice	Pre-released and Released Varieties/Lines	SARS + Churabari SMF + RBSPC, Teliamura	0.3	Demo Location to be selected
v) Purification and TL Seed Production simultaneously for Popularizing "Black Rice" Cultivation.	Pre-released 2 Genotypes	SARS + Nalchar SMF	0.2	Demo Location to be selected
v) Evaluation of Newly released Hybrid Rice		SARS + 4 SMFs	0.3	As per availability of seeds.
vi) Maintenance of Parental Lines under Paddy (Var. RAJALAXMI). Hybrid Seed Production programme.	9 ha	SARS + 4 SMFs	8	As per approval of the Department
Total for Boro 2017-18			10	
Grand Total for Kharif and Boro 2017-18			182.31	

E. iii. PEST MANAGEMENT DIVISION:

Pest Management Division, SARS.				
Proposed annual action plan for 2017-18				
Name of the trial under state composition				
Sl. No.	During Kharif (Physical)	Fund Requirement (Rs. In Lakh)	During Rabi (Physical)	Fund Requirement (Rs. In Lakh)
1	Evaluation of insecticides against major pest of paddy	0.25	Evaluation of insecticides against major pest of paddy	0.25
2	Light trap collection of insects-pests	0.10	Light trap collection of insects-pests	0.10
3	Study on incidence of pests in popular yielding rice varieties of Tripura	0.15	Monitoring of pests pulses and oilseeds	0.15
4	Organic disease management of leaf blast in upland paddy	0.10	Screening of major diseases of oilseed(Mustard)during Rabi season	0.05
5	Management of Rhizome rot in Ginger through different organic practices	0.10	Monitoring of pest and diseases of Rajma	

TOTAL	0.70	0.55
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E. iv. AGRICULTURE INFORMATION UNIT:

Action Plan for different Agricultural Information Unit during the year 2017-18			
SL. No.	Item of Works	Physical (No)	Financial (Rs. in Lakh)
1	Publication of scientific production technology of different crops / farm information bulletin / Agriculture operation etc.- Cotton, Jute, Flex, Green manuring & Lime application, Vermi Composting, Ragi, Nadep Composting, Organic Crop Production of Rice, Arhar, Maize, Ginger, Jhum Cultivation in Bengali in the form of booklet, leftlet, folders, etc. All the above publications will be uploaded in the Farmer's Portal subsequently.	12 Nos. (4000 nos. each @Rs.5.20/- approx)	2.50
2	Periodical Publication of farmers advisory through ICA Department, DDK, AIR and Mass Media - 24 nos.	24 nos.	
3	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through widely circulated local news papers through ICA Departments.	24 nos.	1.20
4	Publicity and awareness of Devalopment / Achievement of ongoing major schemes/Farming operation etc. through Electronic Media, (AIR, AGT/DDK, AGT,) Mass Media monthly by Department Exparts. The programme will be co-ordinated by Agriculture Information Information Unit, SARS and T- SAMETI.	12 nos.	
5	Printing of coloured posters (20" X 30" size), hand bill on different items / Agriculture operation / farming activities etc.	25000 nos.	5.0
6	Preparation of display (5ft. X 8ft. size)items/ models / board (flex) etc. for different exhibition / Mela etc.	12 nos.	2.4
7	Creation of Agriculture related short Video films/ Jingle.	10 nos.	3.0
8	Linking of A.I. Unit with up-to-date information of the Agriculture Department to be collected from Statistics and other sections and preparation of 1 (one) booklet	1000 nos.	0.1
9	Procurment of High MP digital stil camera, laptop and DLP projector for training demostration and presentation.	1 nos.	1.5
10	Hiring of Vehicle	1 nos.	0.30
Total			16

E. v. FARM UNIT:

Fund requirement for Farm Unit:

SI. No.	Item of work	Physical (in No. /Ha.)	Financial (Rs. In Lakh)
1	Demonstration on Organic Farming (3 seasons)	1.75 MT	1.10
2	Re-excavation of Farm pond	1 no.	2.00

SI. No.	Item of work	Physical (in No. /Ha.)	Financial (Rs. In Lakh)
3	Maintenance of farm road	400 mt.	5.50
4	Maintenance of beautification in office complex	10000 sq.mt.	1.50
5	Maintenance of old orchard	3 ha.	0.45
TOTAL			10.55

F. Education - Scheme for Strengthening Upgraded Gram Sevak Training Center (Rs. 43.60 lakhs):

INTRODUCTION:

Upgraded Gram Sevak Training Centre (UGTC) is an old Training Centre for imparting training to grass root level Agricultural Extension Workers on agricultural science for a period of 2 years in a phased manner. After training they, in turn, are engaged in different corners of the State under the Department of Agriculture for dissemination of agricultural technologies to the farming community. This Training Centre imparts training to a group of 40 Nos. of trainees every year. Hence, this training centre plays an important role in the developmental activities of Agriculture, Horticulture and allied branches in the State. It is undoubtedly true that the development in the field of agriculture of the state depends on the performance of these grass root level agricultural extension workers (Agri Assistants) by and large.

In view of the above, following activities are proposed to be taken up for imparting quality training during 2017-18.

Activities to be undertaken up during 2017-18:

SI. No.	Name of activities	Purpose	Fund requirement (Rs.)
1	Setting up Mini Mushroom production laboratory cum training hall in the existing quarter	Mushroom production is an important item for supporting additional income of the rural people. It is an essential activity often included in different schemes. Besides it is also included in the syllabus under Horticulture of this centre. Hence it is imperative to demonstrate the production system of mushroom to the trainees in a Mini Mushroom Laboratory cum Training Hall.	4,53,600/-
2	Setting up of a Mini Soil Testing Laboratory cum Training Hall in the existing quarter.	Soil is the basic need for crop production. Recommendation of different chemical fertilizers to crops largely depends on analysis of soil. Hence, a basic idea on soil test has been incorporated in the syllabus under soil science of this centre. So, it is imperative to provide a basic idea on soil test through demonstration in a laboratory cum training Hall.	6,21,200/-

Sl. No.	Name of activities	Purpose	Fund requirement (Rs.)
3	Creation of Mother Block of different varieties of fruit plants including improvement of irrigation system in Government Orchard as well as students practical plot on Agri and Horticultural crops.	Cultivation practices as well as propagation method of different fruits and vegetables are incorporated in the syllabus under Horticulture. So, it is imperative for the trainees to get acquainted with different varieties of fruits and vegetables along with their cultivation methods. Hence it is utmost necessary for creation of different mother blocks of different varieties of fruits in the government orchard .Besides trainees need to maintain individual plots of agri and horti. crops for their better know how in Agricultural and Horticultural science.	9,70,000/-
4	Creation of Mother Blocks of different varieties of flower in Floriculture Unit including renovation of existing pipelines and creation of Vermi Compost production structure.	Floriculture is incorporated in the syllabus of Horticulture. Trainees need to have getting acquainted with different varieties of flowers. Hence, it is imperative to create small sized Mother Block of different varieties of flowers in the Floriculture Unit.	8,30,000/-
5	Exposure visit of the trainees.	For imparting qualitative training students must be acquainted with performance of different activities of agriculturally developed areas inside and outside the State. Hence, exposure visits of the trainees inside and outside the state have been kept.	6,36,000/-
6	Administrative cost.	For running office, meeting up power consumption charge, stipend of the trainees etc.	8,50,000/-
	Total:		43,60,800/-

G. Scheme for Development of Market and Marketing facilities :

Total fund requirement for development of market and marketing facilities is **1.65 Cr.**

Sl. No.	Items of works	Amount (Rs. in lakhs)
1	Repairing and maintainence of market infrastructure of Regulated Market	30
2	Development of Market Yard, including drinking water facilities in Regulated Market	25
3	Development of Market Yard, construction of Sale hall,Action Platform including drinking water facilities in ADC	40
4	Development of Rural Market	60
5	Grant-in-aid for Regulated market for election to APMC	8
6	Subsidy for cold storage rent for storing of potato by farmers	2
	Total	165

H. Agri. Engineering Activities:

H.a. MAJOR WORKS TO BE EXECUTED BY AGRI. ENGINEERING WING DURING 2017-18.

Sl. No.	Name of work	Scheme	Sanction amount (in Crores)	Status
1	2	3	4	5
1	Construction of a Smart Building for Krishi Bhavan.	SDS, NLCPR & others.	61.5	Work order issued.
2	Market Development			
	a) 30 Nos. Primary Rural Market.	RIDF	18.09	Project sanctioned.
	b) 11 Nos. Regulated market.	RIDF	26.21	Project sanctioned.
3	Infrastructure Development			
	a) 20 Nos. Village Knowledge Centre.	RIDF	9.62	Project sanctioned.
	b) 6 Nos. Farmers Knowledge Centre.	RIDF	35.22	Project sanctioned.
	c) 10 Nos. Farmers Knowledge Centre.	TSP	5	Project sanctioned.
	d) 30 nos Farmers Knowledge Centre.	RKVY	17.61	Project sanctioned.
	e) Setting up of 10 nos. New Agri Development Research cum Training Centre with IT facilities in different locations of Tripura	NEC	14.98	Project submitted to NEC
	f) Strengthening of up-graded Gram Sevak Training Centre at Lembucherra	NEC	9.67	Project submitted to NEC
	d) Augmentation of production of TPS at HRC Nagicherra.	NEC	2.2	Observation made at scrutiny stage for sanctioned.
4	Storage facilities.			
	a) 37 Nos. 1000 MT Rice Go-down	RIDF	13.18	Proposal submitted to NABARD.
	b) 16 Nos. 200 MT Seed Go-down	MGNREGA	9.25	Going to be completed soon
5	Rice Mill			
	a) 2 TPH Rice Mill at Kumarghat.	RIDF	3.07	Project sanctioned.
	b) 6 Nos. Rice Mill.	RIDF	20.03	Project sanctioned.
6	Cold Storage			
	a) Cold Storage at Machmara	SDS	4.93	Site finalized. Tendering stage.
7	Farm Mechanization			
	a) Target of distribution of Power Tiller is 827 Nos. and 8 nos. farm machinery banks for farmers group.	SMAM	8.62	Sanctioned
9	Farm Development			
	a) Infrastructure development of 3 nos. Govt.	RIDF	7.18	Project sanctioned.

Sl. No.	Name of work	Scheme	Sanction amount (in Crores)	Status
1	2	3	4	5
	Seed Multiplication Farm (Churaibari, Rangkhang, Gokulpur			
	b) Infrastructure facility development of 2 nos. Govt. Seed Multiplication Farm (Nalchar & Teliamura)	RKVY	2.13	Project sanctioned.
	TOTAL		268.49	

H.b. MAJOR SPILL OVER WORKS TO BE EXECUTED BY AGRI. ENGINEERING WING DURING 2017-18

Sl. No.	Name of work	Sanction amount (in Crores)
1	20 Nos. Farmers Knowledge Centre.	1.4
2	Strengthening of 10 no. Mini Bio-fertilizer production centres	0.125
3	Establishment of 6 nos. Seed Processing Plant in different locations in Tripura	0.158
4	Procurement of different farm machineries for strengthening of grow uot test farms under SMSP	0.04
5	Repairing and maintenance work of CAT at Lembucherra	0.01
6	Installation of 500 nos. SBDTW in different locations of the state.	0.13
7	Purchase of vehicle for CAT, Lembucherra	0.08
8	Procurement of Farm machinery and implement	0.08
9	Procurement of 5 nos. rural markets in 5 districts	0.57
10	Construction of 26 nos. VLW stores and one fertilizer godown under NWS	0.19
11	Development of 40 nos. PRM projects	0.74
12	Installation of 500 nos. SBDTW in different locations of Tripura	0.41
13	Establishment of 4 nos. RCC in different locations in Tripura	0.53
14	Construction of 4 nos. fertilizer go-down	7.94
	TOTAL	12.403

6. CSS/CASP SCHEMES

A. PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY) / WEATHER BASED CROP INSURANCE SCHEME (WBCIS) (50:50)

The objective of the scheme is to provide relief to the farmers in the shape of compensation for crop yield losses due to natural calamities. **Proposed outlay for 2017-18 is Rs 105.00 Lakhs. Out of which Central share is Rs 52.50 Lakhs and State share is Rs 52.50 Lakhs.**

PHYSICAL		
Crop	EXPECTED AREA INSURED (in Ha.)	EXPECTED SUM INSURED (in Lakh)
A) Kharif Season		
i) Aush Paddy	5000	2811.900
ii) Aman Paddy	35000	21188.300
Total:-	40000.00	24000.200
B) Rabi Season		
i) Boro Paddy	17493.75	1106.572
C) Potato	2061.75	2015.319
D) Cauliflower	572.50	485.451
E) Brinjal	516.00	410.762
F) Tamato	427.50	432.924
G) Water melon	244.25	269.769
Total:-	21315.75	4720.797

FINANCIAL (Rs. in Lakhs)		
Items	Sharing Pattern	Outlay for 2017-18
Premium Subsidy and claim settlement beyond coverage of Insurance Company (State Share)	State Share	50.00
	Central Share	50.00
	Total	100.00
Other Administrative expenses for procurement of smart phone, intensive for digitization of CCE and Publicity materials.	State Share	2.50
	Central Share	2.50
	Total	5.00

B. Establishment of an Agency for Reporting Agricultural Statistics (EARAS) during 2017-18 Sharing Pattern: 100:0 (Central: State)

Sl. No.	Physical Programme	Physical Target (in Nos.)	Object code	Financial Target (Rs. in lakhs)			
				Dem-27	Dem-19	Dem-20	Total
1	Nos of Revenue Mouzas to be surveyed (Nos)	180					
2	Office Expenses, Contingency & misc.expdt.etc.	As per Requirement	13 -Office Expenses	5.00	2.00	3	10

Sl. No.	Physical Programme	Physical Target (in Nos.)	Object code	Financial Target (Rs. in lakhs)			
				Dem-27	Dem-19	Dem-20	Total
3	a) Printing of Forms for survey works , Forms of Crop Cutting Experiment (CCE) report & Forms of Yield Appraisal Survey (YAS) b) Other Publications	Lumsum	16- Publications	0.25	0.25	0.25	0.75
4	Cost of fuel etc. & mintainance cost of vehicles	As per requirement	18-POL	9	5	3	17
5	Cost of hiring vehicles for supervision & monitoring by state level officers & District Level officers for maximum 10 days in a month	As per requirement	19	6	3	2	11
6	a) Crop Cutting Experiment Kit (Measuring Tape, rope, Bamboo pole, and other materials required for conducting Crop Cut Experiment etc.) b) Electronic balance / weighing machine c) Training cost including training materials for Enumerators, Supervisors at block level, District level & state level including training material etc.	As per requirement	20- Other Administrative Expenses	10	4	4	18

Sl. No.	Physical Programme	Physical Target (in Nos.)	Object code	Financial Target (Rs. in lakhs)			
				Dem-27	Dem-19	Dem-20	Total
7	a) Computers spares like hard disk, FDD, Keyboard, CD writers, UPS, Pen drive, Blank CD, Printer etc including cost of Paper, ink, Maintenance Cost other stationery articles etc. b) Machine, tools & software etc. for collection, analysis and reporting of Agricultural statistics. c) Application of GIS & Remote Sensing - Software, Machine & tools etc.	As per Requirement	21- Supplies & materials	20	10	7	37
9	Cost towards conducting CCEs (Labour cost) & cost for survey work of Yield Appraisal Survey (YAS)	CCE-11088 & YAS -9860	27- Minor Works	10	7	5	22
10	Expenditure for engaging enumerators , compilers, statistical computer operator & Statistical assistants through outsourcing.	As per Requirement	30- Other Contractual Service	50	33	19.25	102.25
11	Transfer Fund to TTADC	As per requirement	47	0	10	0	10
Grand Total				110.25	74.25	43.50	228.00

Establishment of an Agency for report Agricultural Statistics (EARAS)

The objective of the scheme is to estimate area coverage under different crops through plot to plot survey in 4 seasons of agricultural year in selected Revenue Mouzas of the state. The scheme also envisaged estimating production and productivity of major crops through Crop Cutting Experiments for Aus Paddy, Aman Paddy, Boro paddy, Wheat, Rape &

Mustard and Potato. Area, production & productivity of other major crops shall be done based on forecasting method & yield appraisal survey. Beside this other objective is to provide the estimates of Land Use Statistics. Outlay for the scheme is **Rs. 180.00 lakhs of which Central share is Rs. 180.00 Lakhs & State Share is nil.**

BROAD ACTIVITY :

FIELD SURVEY

- In selected Mouza, Dag Number wise Plot to Plot surveys are to be done by concerned Primary Worker in each season.
- Crop production to be estimated through Crop Cutting Experiments (CCEs)
- Land use statistics to be obtained for all the Dag Numbers of selected Mouza.

WHO WILL DO THE SURVEY WORK ?

- VLWs / Agri. Assistants of the Department have been declared as Primary Worker for conducting Plot to Plot survey in each season for area & yield estimation, collection of land use statistics etc. under EARAS.

THE TASK OF A PRIMARY WORKER (i.e. VLW / Agri. Asstt.):

- He will do plot to plot survey within the specified time schedule of each season in accordance with the Map of the Revenue Mouza. He will collect field information in "S" – Form.
- He will fill up L₁ Formats based on the information collected in "S" – Form.
- He will fill up Separate L₁ Formats for each season and submit it to the concerned Agri. Sector Officer within time schedule. That means, for four seasons, he has to submit 4 (four) L₁ Formats duly filled up.
- He will submit to the concerned Agri. Sector Officer Plot List for each season for the crop (s) selected for CCEs.
- He will conduct CCEs following the standard statistical procedure for each season for the selected crop (s) and submit the CCE Report to the concerned Agri. Sector Officer within time schedule.
- He will fill up L₂ Format to get information of Land Use Statistics of a year of the particular Revenue Mouza. The L₂ Format has to be filled up after completion of survey works of 4 (four) seasons (generally after the summer season) and submit it to the concerned Agri. Sector Officer within time schedule.

Time Schedule for Survey Works and reporting:

As per guideline, survey on crop area estimation has to be done by the concerned VLWs in selected Revenue Mouza in each season and report to be furnished in Form L₁. Time schedule for submission of compiled L₁ Forms is given below:

Seasonal Discipline	Survey to be done by VLWs during the period	Compiled report to be furnished to ASO by VLWs	Compiled report of Sector by ASO to SA Offices.	Compiled report by SA to DDA Offices	Compiled report by DDAs to Agri. Directorate
Bhadui (1 st July – 15 th Oct.)	15 th June – 27 th June	28 th June	3 rd July	11 th July	15 th July
Winter (16 th Oct. – 15 th Jan.)	22 nd Sept. – 15 th Oct.	18 th Oct.	22 nd Oct.	25 th Oct.	30 th Oct.
Rabi (16 th Jan – 30 th March)	5 th Dec. – 21 st Dec.	26 th Dec.	31 st Dec.	5 th Jan.	7 th Jan.
Summer (1 st April – 30 th June)	20 th March – 20 th April	4 th May	10 th May	2 nd June	5 th June

Sheet Sampling:

In case of Revenue Mouza (s) where total Dag number is more than 3000 in more than one sheets, then sheet sampling has to be done by the O/O concerned Superintendent of Agriculture following Random Sampling method and sheet(s) are to be selected so that total number of Dag remains in between 1500 and 3000 for undertaking survey works during the whole year in 4 (four) seasons. After selection of sheet(s) survey works to be commenced as per time schedule mentioned above.

Time schedule should be followed strictly as mentioned above for submission of Compiled Report to next superior Authority in prescribed format i.e. in **L₁ Form and L₂ Form**.

Compiled information on Land Use Statistics is to be furnished in **L₂ Form** after the **Summer season** based on the information collected during 4(four) seasons of an Agri year.

Time schedule for submission of compiled L₂ form is given below:

Compiled report to be furnished by VLWs to ASO	ASO shall furnish compiled report to SA	SAs shall furnish compiled report to DDA.	DDAs shall furnish compiled report to the Director of Agriculture, Tripura.
5 th May of each year	10 th May of each year	16 th May of each year	10 th June of each year

SOME DEFINITIONS:

- Agricultural Year : 1st July – 30th June of next Year.
- Seasons : 4 seasons based on harvesting time

Seasons	Period (Harvesting Time)
Bhadui (autumn)	1 st July – 15 th October
Winter	16 th Oct – 15 th Jan
Rabi	16 th Jan – 31 st March
Summer	1 st April – 30 th June

- **Pre/Post Seasonal Crop:**

During survey it may be observed that crops of previous season due to late transplanting or that of next season due to early sowing is found in the field.

- **Orchard:**

Orchard means permanent orchard like Mango orchard / Guava orchard etc. But seasonal crop like cucumber/water melon etc. will not be treated as an orchard.

- **LAND USE CLASSIFICATION**

- 1. Forests :**

This includes all lands classed as forests under any legal enactment dealing with forest or administered as forest, whether State-owned or private, and whether wooded or maintained as potential forests land.

- 2. Land Put to Non-Agril Use :**

This includes all lands occupied by buildings, roads, bridges, and railways or under water, e.g. rivers, canals and other lands put to uses other than agriculture.

- 3. Barren and Un-culturable Land :**

This includes all barren and un-culturable lands like mountains, deserts, steep hills, eroded lands, unproductive lands etc. The lands, which were not fit, or possible to be brought under cultivation unless at a high cost involvement are classed as un-culturable land, whether such land is in isolated blocks, or within cultivated holdings.

- 4. Permanent Pasture and other grazing land :**

All grazing lands, whether they are permanent pastures, village common and grazing lands under this head.

- 5. Miscellaneous tree crops groves etc. not included in the net area sown :**

All cultivated land which is not included in the net sown area, but is put to some agricultural use. Lands under thatching grasses, bamboo bushes, casurina trees and other groves for fuel etc. which were not included under 'Orchards' are classed under this category.

- 6. Culturable waste land :**

This includes all lands available for cultivation whether not taken up for cultivation in any time or taken up for cultivation once but not cultivated during the reference year and the five years or more in succession for one reason or the other. Such lands might be either fallow or covered with shrubs and jungles, which are not put to any use.

7. Current Fallow :

All lands which were cropped during the previous year of the reference year, but are kept fallow during the current year. If any seeding was not cropped in the same year it is treated as current fallow.

8. Fallow land other than Current Fallow :

This includes all lands which were taken up for cultivation, but are temporarily out of cultivation for a period of more than one year and not more than five years previous to the reference year for one reason or other.

9. Net Sown Area or Net Cropped Area:

This represents the net area sown with all crops (both agricultural and horticultural) and orchards counting the area sown more than one in the same agricultural year **only once**.

9. Area sown more than once :

This refers to the area where different crops are cultivated more than once during same agricultural year. This can be obtained by deducting net area sown from the total cropped area.

11. Total Cropped Area or Gross Cropped Area :

This is the sum total of the areas covered by all individual crop i.e. area sown with crops for more than once during same agricultural year being counted as separate area for each crop.

12. Cropping Intensity:

$$\frac{\text{Gross Cropped Area}}{\text{Net Cropped Area}} \times 100$$

It is expressed in %.

13. Net irrigated Area:

Area irrigated during same agricultural year counting area only once even two or more crops are irrigated in different seasons on the same piece of land.

14. Gross irrigated Area :

Total irrigated Area under all crops during the year counting the area irrigated **more than one crops** during the same agricultural year.

HOW TO FILL- UP: S-FORM:

- S-Form will be used during Field work.
- In this form, Dag-Number-wise information of the field to be collected in each season.
- Page No. of S-form to be given serially on the top right hand corner.
- Information of plot for maximum 20 Nos. Dag can be recorded in a particular page of S-Form .Both side of the S-Form is to be used. Thus, information of 40 Dag Nos. can be recorded in 1 (one) "S"- Form.
- Space provided in the "S" – Form for Identification particulars (i.e Name of Revenue Mouza, Subdivision, District etc.) should be filled up clearly.
- **Guideline for filling up the Columns of "S" – Form.**

Col. 1: Dag No. of Plots to be written in ascending order.

Col. 2: Dag No. wise area of the field to be collected from the Plot Index Register, which will be available with the office of the Teheshilder. After collection of Dag No. wise area once from the Teheshilder, the same should be used in next 3 seasons. Area of the land to be written in Cents (" *SATAK* ") .

Col. 3: Information of cropped area to be recorded for Bhadui (Autumn) Season (Crops to be harvested during 1st July – 15th Oct).

Col. 4: for Winter Season (i.e. Crops to be harvested during 16th October to 15th January).

Col. 5: for Rabi Season (i.e. Crops to be harvested during 16th January – 31st March).

Col. 6: for Summer Season (i.e. Crops to be harvested during 1st April to 30th June).

Col. 7: for recording of area under Current fallow.

Col. 8: for recording of area under Net Cropped Area .

Col. 9: Reasons for change in Dag No. (if any).

Col.10: Details of Land Use to be filled up during Summer Season.

Col. 6, 7, 8, & 10 to be filled up during summer season only.
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Note:

1. If more than one crop occupies a land, area against the each crop is to be written in the column including code number of the crop.
2. If a particular Dag No. having cropped partly and balance area is kept fallow, then code & name of crop alongwith area to be written. Fallow area also to be written with code.
3. While filling up the form, code of the crop in bracket to be written first then name of crop and the area to be written. e.g. (001) HYV Aush Paddy- 45 , (030) Maize-35 so on.

4. Page Synopsis of S-Form to be done as soon as survey work is over in each season.

Example:

Let us consider hypothetically that one Primary Worker (PW) has to complete survey works of a particular Mouza.

1st step:

Before undertaking the said survey works, he has to collect information about Dag No. and area of the Dag (or plot) from the Plot Index Register of Tehashil Office and fill up in Col. 1 & Col 2 of S- Form. He has also to consult / study the Mouza Map supplied by the Department for getting first hand idea about total number of Dag etc. At the time of survey works, this Map will help the PW in identifying the plots.

2nd step:

Now, Dag No. wise (i. e. plot to plot) survey works has to be conducted in 4 (four) seasons as per time schedule. For example in case of Bhadui season, information of cropped area / fallow land / area under non – agri. use etc. to be filled up in Col. 3 of S- Form. Sample "filled –up format" is given below:

Example

HOW TO FILL- UP: S-FORM: Column No. 1,2, 3

Page-1 of S Form

Dist:.....Sub-divn :Block: .....Mouza:.....G.P		
Dag No.	Area of the Dag. in cents	Bhadui Season (1st July-15th Oct) Land used in cents
Col. 1	Col. 2	Col. 3
1157	65	(001) HYV Aush Paddy - 45,(x0) current fallow-20,
1159	48	(001) HYV Aush Paddy-30,(801)Jute-18
1167	85	(X0) current fallow – 45,(XX)non-agri. use- 40
.....	And so on	And so on
Total	198	
SYNOPSIS OF Page – 1 of Bhadui Season		
1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(001) HYV Aush Paddy	75
b.	(801) Jute	18
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	65

HOW TO FILL- UP: S-FORM: Column No. 4

Dag No.	Area of the Dag. in cents	Winter Season (16th Oct-15th Jan) Land used in cents
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Col. 1	Col. 2	Col. 4
1157	65	(003) HYV Aman Paddy - 65
1159	48	(004) Local Aman Paddy-30, (720)G/Nut-18
1167	85	(112) Black gram – 30, (x0) current fallow – 15, (xx)non-agri. use- 40
.....	And so on	And so on
Total	198	

SYNOPSIS OF Page – 1 of Winter Season (16th Oct-15th Jan)

1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(003) HYV Aman Paddy	65
b.	(004) Local Aman Paddy	30
c.	(720) Ground Nut	18
d.	(112) Black gram	30
3.	(xx) Non-agri. Use	40
4.	(xxx) Orchard	-
5.	(x0)Current Fallow	15

Example
HOW TO FILL- UP: S-FORM: Column No. 5

Dag No.	Area of the Dag. in cents	Rabi Season (16th Jan -31st March) Land used in cents
Col. 1	Col. 2	Col. 5
1157	65	(x0) current fallow - 65
1159	48	(x0) current fallow -30, (102)Moong-18
1167	85	(500) Potato – 45, (xx)non-agri. use- 40
.....	And so on	And so on
Total	198	

SYNOPSIS OF Page – 1 of Rabi Season (16th Jan -31st March)

1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a	(102) Moong	18
b	(500) Potato	45
3	(xx) Non-agri Use	40
4	(xxx) Orchard -	
5	(x0) Current Fallow	95

Example
HOW TO FILL- UP: S-FORM: Column No. 6

Dag No.	Area of the Dag. in cents	Summer Season (1st April -30th June) Land used in cents
Col. 1	Col. 2	Col. 6
1157	65	(005) HYV Boro Paddy - 65
1159	48	(532) Bhindi -30, (103) Moong-18
1167	85	(006) Local Boro Paddy – 45, (x2) Pond - 40
.....	And so on....	And so on
Total	198	

SYNOPSIS OF Page – 1 of Summer Season (1st April -30th June)		
1.	Total area of page – 1 (in Cents)	198
2.	Name of Crop with code	Area in Cents
a.	(005) HYV Boro Paddy	65
	(005) LOCAL Boro Paddy	45
b.	(532) Bhindi	30
c.	(103) Moong	18
3.	(x2)Pond	40
4.	(xxx) Orchard	0
5.	(x0)Current Fallow	0

Example

HOW TO FILL- UP: S-FORM: Column No. 7, 8, 9, 10

Dag No.	Area of the Dag. in cents	Current Fallow	Net Cropped Area	Reason for change in Dag Number if any	Area under Non-Agri use
Col. 1	Col. 2	Col. 7	Col. 8	Col. 9	Col. 10
1157	65	0	65		-
1159	48	0	48		-
1167	85	0	45		40 (x2)Pond
.....
Total	198	0	158		40

Note:

- Sum total of Column 7, 8 & 10 must be equal to Column 2.
- Specific indication to be mentioned while reporting "Area under Non-agri. use to be shown under Col. No. 10". This will help in future while filling up of **L₂ Form**. In the present case, we mentioned 40 cents under category (x2) i. e. area under non-agri use with an indication that the area is under "Pond".
- Unless a particular plot is surveyed 4 (four) seasons, it will not be possible to indicate Net Cropped Area, Current Fallow for that particular plot. We may consider one hypothetical example on this issue :

Suppose one Plot bearing Dag No. 1157 has been surveyed and its land use information is as below:

- Dag No. 1926
- Area of Plot : 65 Cents

Bhadui Season	Winter Season	Rabi Season	Summer Season
HYV Aus Paddy (45)	HYV Aman (60)	(x 0) current fallow (65)	HYV Boro (25)
			Current Fallow (15)
			Jute (15)

Current Fallow (20)	Current Fallow (5)		Summer Veg (10)
---------------------	--------------------	--	-----------------

Here, Net Cropped Area will be **60** Cents and **Current Fallow** will be **5** (five) Cents. Because **Maximum area** brought under cultivation in any one of the 4 (four) seasons of particular year shall be the **Net Cropped Area** of that particular plot. Similarly, **Minimum area** kept fallow in any one of the 4 (four) seasons shall be the **Current fallow** for the particular plot in an agril. year. In this example, out of total area of the plot (65 cents) maximum area of 60 cents has been utilized in Winter Season under Aman Paddy and minimum area kept as current fallow (5 cents) . So, in this case net cropped area of the plot shall be 60 cents and area under current fallow shall be 5 cents for the whole year.

Gross Cropped Area is calculated taking sum total of "area utilized under crops" during 4 seasons. In this case, **Gross Cropped Area** for the year will be (45 + 60+ 0+ 50) = **155** Cents.

Cropping Intensity is calculated as (Gross Cropped Area / Net Cropped Area) X 100. This is expressed as percentage (%). Thus Cropping Intensity, in this case, will be $(155/60)*100 = \mathbf{258\%}$

L₁ FORM: (To be filled – up after the survey of each season.)

Col. 1: Page No. of "S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L₁ form. In **one row** of L₁ form, information of 20 nos. Dag can be written. There fore, in **one page** of L₁ form, information of about (20 rows x 20 dag nos.) = 400 nos. dag can be accommodated.

Col. 2: Total no. of dag so recorded in summary of the concerned page of S-form has to be written.

Col. 3: Total area of the corresponding dag nos. so recorded in summary of the concerned page of S-form has to be written. Area of the land to be written in Cents (" SATAK") .

Col. 4 to Col. 21: Space for writing crop-wise summary of area of concerned page of S-form. Code number of crop is also to be written in the space provided.

Col. 22: For recording area under other edible crops of the season which are not covered in Col. 4 – Col. 21.

Col. 23: For recording of area under other non- edible crops of the season which are not covered in Col. 4 – Col. 21.

Col. 24: For recording of area of crops of previous / next season which may be found in the field during survey due to late/early sowing.

Col. 25: For recording of area under Current fallow.

Col. 26: For recording of area under orchard.

Col. 27: For recording of area under non-agri. use

Col. 28: For recording of total area of Col. 4 to Col. 27. The figure at Col. 28 should match with the figure of Col. 3.

L₁ FORM: (To be filled – up after the survey of each season.)

L1 Form							Page No. -----						
Identification particulars :													
Dist:.....Subdivn :P.S.....Block: G.P .....Mouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S- Form	Total No. of Dag of corresponding Page of S- Form	Total Area of corresponding Page of S- Form	Name of crop with Code				(X01) Other edible crops of the season	(X02) Other non-edible crops of the season	(X09) Crop of next season/ previous season	(X0) Current Fallow	(XXX) Orchard	(XX) Land put to non-agri use	Total
			(001) HYV Aush	(801) Jute	So on .....	.....						
Col. 1	Col. 2	Col. 3	Col.4	Col.. 5	.....	Col.21	Col.22	Col.23	Col.24	Col.25	Col.26	Col.27	Col.28
1	20	985	705	105	-	-	-	810	175				985
2	20	1750	1250	300	-	-	-	1550	200				1750
3													
4													
And so on													
20													
Total													

L₂ FORM:

(To be filled – up after the survey of summer season)

Col. 1: Page No. of " S" form to be written in ascending order. In this row, summary of one page of "S" – Form has to be written. There are 20 rows in one page of L₂ form. In **one row** of L₂ form, information of 20 nos. Dag can be written. There fore, in **one page** of L₂ form, information of about (20 rows x 20 dag nos.) = 400 nos. dag can be accommodated.

Col. 2: Total no. of dag so recorded in summary of the concerned page of S-form has to

be written.

Col. 3 to Col. 13: Self Explanatory

L₂ FORM : (To be filled – up after the survey of Summer season.)

L ₂ Form													
Season:							Page No. -----						
Identification particulars :													
Dist:.....Subdivn :P.S.....Block: G.P .....Mouza:.....JL No.....Sheet No.....													
Area under crops in cents													
Page No. of S - Form	Total No. of Dag of corresponding Page of S- Form	Area under Forest	Area under Non-agri. Use	Barren & un-culturable land	Grazing/Pasture Land	Land under Miscellaneous trees & Grooves	Culturable Waste Land	Fallow land other than Current Fallow	Current Fallow	Net Cropped Area	Total (Col. 3 to Col. 11)	Total (Col. 3 to Col. 11)	Remarks
Col. 1	Col. 2	Col. 3	Col.4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 13
1													
2													
And so on													
18													
19													
20													
Total													

Selected list of Revenue Moujas for EARAS Survey during 2017-18

Name of District	No. of Revenue Moujas
North	17 Nos
Unakoti	15 Nos
Dhalai	30 Nos
West	18 Nos
Khowai	18 Nos
Sepahijala	23Nos
Gomati	27 Nos
South	32 Nos
Total	180 Nos

Name of District	Name of Agri. Sub-Division	Name of Block	Name of Revenue Moujas		
NORTH	Kadamtala	1. Kadamtala	Churaibari	Pearachhara	
			Satsamgam	Sanichhara	
	Panisagar	3. Panisagar	Uttar Padmabil	Jubarajnagar	
			4. Jubarajnagar	Balidhum	Ganganagar
	Kanchanpur	5. Dashda	Purba Huplong		
			Dasamanipara	Dasda Laksmipur	
	Damcherra	6. Jampui	Kanchanchhara	Rabiraipara	
			7. Damcherra	Vangmun	Simblong
Unakoti	Kumarghat	8. Pecharthal	Narandranagar	Rahumcherra	
			9. Kumarghat	Nabionchhara	Lahsmanchhara
				Dendgung	Betchhara
	Dudhpur	Natingchhara			
	Gournagar	10. Gournagar	Paschim Ratachhara		
			Srinathpur	Jalai	
			Ichabpur	Bhagabannagar	
			Bilashpur	Birchandrannagar	
Dhaliarkandi			Dhanbilash		
DHALAI	Chawmanu	11. Manu	Lalchhara	Purba Karamchhara	
			Uttachhara	Demcherra	
			12. Chawmanu	Jaichandra para	Pashim Chamanu
	Gandachara	13. Dumburnagar	Dakshin Longthari		
			Bulong Basa	Uttachara	
			Jagabandupara	Chitrajhari	
			Joyrampur	Purba Kalysingh	
	Ambassa	14. Ambassa	Kamalakhai		
			Sardinkha Para	Kamala Chhara	
			Karnamanipara	Ganga Prasad Para	
			Bagmara	Dangamapara	
	Salema	15. Salema	Radharambari		
Kachuchhara			Katalutma		
Durgachowmoni	16. Durgachowmoni	Michurai	Maharani		
		Chulubari	Kalachari		
		Harkerhola	Uttar Bilashchhara		
		Barasurma			
KHOWAI	Khowai	17. Khowai	Pur. Ramchandraghat	Purba Belcherra	
			Sonatala	Uttar Padmabil	
	Padmabil	18. Padmabil	Khengrabari	Bagabil	
			Purba Belcherra		
	Teliamura	19. Teliamura	Brahmachhara	Krishnapur	
			Tuichindrai		
	Kalyanpur	20. Mungiakami	Dak. Maharani	Uttar Pramodnagar	
21. Kalyanpur			Uttar Ghilatali	Purba Kalyanpur	
Tulasikhar	22. Tulasikhar	Asharanbari	Pas. Chanpachhara		
		Chambubasti	Pas. Lakshmichhara		
WEST	Jirania	23. Jirania	Champaknagar	Janmejoynagar	
			Majlishpur		
			24. Mandai	Wakki nagar	Shibnagar
	Mohanpur	25. Mohanpur	Dinakobrapara	Kathirambari	
			Bijoyanagar	Noagaon	
			Fatikchhara	Taranagar	
			26. Lefunga	Uttar Debendranagar	
	Dukli	27. Hezamara	Baikunthapur	Dak. Dashgharia	
Domrakaridak					
Sepahijala	Bishalgarh	29. Bishalgarh	Madhupur	Pratapgarh	
			Jogendranagar		
			29. Bishalgarh	Amtali	Dak. Charilam
	Melaghar	30. Jampuijala	30. Jampuijala	Debipur	Nehal ch. Nagar
				Golaghati	Promodenagar
Madhya Ganiyamara				Latiachhara	
31. Boxnagar		31. Boxnagar	Mohanpur	Shyamnagar	
			Paschim Nalchar	Bejimara	
	Kheda bari		Choumohani		
Rahimpur	Taksapara				
Kalamchoura	Matinagar				
Ghilatali					

Name of District	Name of Agri. Sub-Division	Name of Block	Name of Revenue Moujas	
	Kathalia	32. Kathalia	Durlabpur	Paharpur
			Birandra nagar	Manaipathar
GOMATI	Matabari	33. Killa	Chaimaroa	Choygharia
			Raiabari	
	Matabari	34. Kakraban	Upendranagar	Hadra
			Palatana	Jamjuri
		35. Matabari	Tepania	Chhataia
			Karaiyamura	Photamati
	Rajnagar		Baishabari	
		Dak. Maharani		
	Amarpur	36. Amarpur	Purba Daluma	Dalak
			Jarimura	Rangkang
			Bampur	
		37. Ompi	Dhanlekha	Baisyamanipara
		Haripur	Uttar Chhanggang	
38. Karbook	Paticheri.	Laogang		
	Purba Manikya Dewan			
39. Silachari	Ghorakappa			
SOUTH	Rajnagar	40. Rajnagar	Uttar Krishnapur	Dakshin Srirampur
			Barpathuri	Laxmipur
			Paikhola	Tebaria
			Dak. Bharat. Ch. Nagar	
	41. Hrishyamukh	Champaknagar	Baspadua	
	Tuigamari	Hrishyamukh		
SOUTH	Bagafa	42. Bagafa	Chhaigharia	Uttar Devipur
			Rajapur	Radhakishoregang
			Laxmichhara	Santir bazar
		43. Jolaibari	Kalasi	Jolaibari
		Birendranagar		
	Satchand	44. Satchand	Doulbari	Singhuk Pathar
			Krishnanagar	Bijoynagar
			Gardhang	Ganga Ch. Para
	Rupaichari	45. Rupaichari	Rajdhanpur	Bishnupur
			Garifa	Uttar Bejoypur
Pur. Sabroom			Kathalchhari	

C. NATIONAL FOOD SECURITY MISSION (NFSM):

i) NFSM – RICE

DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-RICE DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl. No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		Target West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1) Cluster Demonstrations by State Department of Agriculture(NE states 1 Cluster of 10 ha):																							
a)	Cluster demonstrations on SRI Hybrid	Rs. 7500 / ha.	Ha	2470	185.25	254	19.1	186	14.0	388	29.10	210	15.8	230	17	366	27.5	370	27.8	466	34.95	2470	185.25
2) Cropping System based Demonstration:																							
a)	(i) Hybrid Paddy Rice-Lentil	Rs. 12500	Ha	150	18.75	14	1.75	9	1	23	2.875	8	1.000	13	1.625	23	2.88	29	3.625	31	3.9	150	18.75
b)	(ii) Hybrid Paddy Rice-Fieldpea	Rs. 12,500	Ha	240	30.00	20	2.50	10	1	44	5.500	12	1.500	16	2.000	38	4.75	40	5.000	60	7.5	240	30.00
3) Seed Distribution:																							
a)	(a) Hybrid Rice Seed	Rs. 5000/qtt/ha or 50% of cost which ever is less	Qtl	1420	71.00	147	7	112	5.6	220	11.0	124	6.2	136	6.8	208	10.400	208	10	265	13	1420	71.00
	(b) HYVs Seeds	Rs. 1000/qtt/ha or 50% of cost which ever is less	Qtl	4000	40.00	830	8.3	350	4	590	5.9	530	5.3	410	4.1	590	5.9	290	2.9	410	4.1	4000	40.00
4) Plant and Soil Protection Management:																							
a)	Micronutrients	Rs. 500/ha or 50% of cost which ever is less	Ha	3000	15.00	423	2	231	1	647	3	295	1	263	1	231	2	391	2	519	3	3000	15.00
b)	Liming in Acidic Soils	Rs. 1000/ha or 50% of cost which ever is less	Ha	3000	30.00	295	3.0	199	1.99	487	4.870	231	2.31	263	2.63	455	4.6	455	4.6	615	6.2	3000	30.00
5) Plant Protection Management:																							
a)	Plant Protection Chemicals & bio-agents	Rs. 500/ha or 50% of cost which ever is less	Ha	3000	15.00	423	2.115	231	1.155	645	3.225	295	1.475	270	1.350	261	1.305	369	1.845	506	2.53	3000	15.000
b)	Weedicide	Rs. 500/ha or 50% of cost which ever is less	Ha	2796	13.98	350	2	250	1.3	500	2.500	320	1.6	240	1.20	266	1.33	350	2	520	2.60	2796	13.98
6) Resource Conservation Techniques/Tools:																							
a)	Manual Sprayers	Rs. 600/ per Machine or 50% of cost which ever is less	Nos	1000	6.00	20	0.12	100	0.6	180	1.08	20	0.12	150	0.90	140	0.84	200	1.2	190	1.1	1000	6.00
b)	Power Sprayers	Rs. 3000/ per Machine or	Nos	1770	53.10	181	5.43	151	4.53	266	7.98	171	5.1	201	6.03	261	7.83	268	8.04	271	8.1	1770	53.10

DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-RICE DURING 2017-18
STATE: TRIPURA

Financial=Rs. In Lakh

Sl. No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																		
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total		
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
		50% of cost which ever is less																						
7) Water Application Tools																								
a)	Incentive for Pump Sets	Rs. 10000/Unit or 50% of the cost whichever less	Nos	239	23.90	25	3	20	2	30	3	25	2.5	35	3.5	30	3	35	3.5	39	4	239	23.90	
b)	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs. 14000/-per training or 50% cost which ever is less(Rs 3500/- Session)	Nos	45	6.30	6	0.84	3	0.42	6	0.84	7	0.98	6	0.84	5	0.70	6	0.84	6	0.84	45	6.30	
9) Other Initiatives:																								
a)	Demonstration by NGOs/KVKs Culster Demonstration Rice	Rs. 8250/- ha.	Ha.	192	15.84	50	4.13			52	4.29			50	4.1					40	3.300	192	15.84	
10) Local Initiatives:																								
a)	Upgradation of Existing Rice-Mill	Rs.8.50 Lakh Per Mill		4	34.00			1	8.50	1	8.50					1	8.50			1	8.50	1	34.00	
Total Financial (1 to 10)					558.12	60.895	47.025	93.895	45.340	53.665	81.430	73.355	103.360	558.120										

ii) NFSM - PULSES

DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18
STATE: TRIPURA

Financial=Rs. In Lakh

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1) Demonstration on improved Technologies:																							
a) Cluster Demonstration(of 5 ha each)																							
i)	Arhar	Rs. 7500/- per ha.	Ha.	255	19.13	40	3	20	1.5	50	3.75	55	4.125	20	1.5	20	1.5	30	2.25	20	1.5	255	19.125
ii)	Lentil			450	33.75	69	5.175	44	3.3	65	4.875	59	4.425	59	4.425	49	3.675	39	2.925	66	4.95	450	33.75
iii)	Fieldpea			250	18.75	39	2.925	22	1.65	37	2.775	22	1.65	17	1.275	22	1.65	42	3.15	49	3.675	250	18.75
b)	i) Cropping system based Demon. Rice-Lentil	Rs. 12500/- per ha.	Ha.	201	25.125	28	3.5	16	2	42	5.25	20	2.5	18	2.25	16	2	26	3.25	35	4.375	201	25.125

DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18
STATE: TRIPURA

Financial=Rs. In Lakh

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2) Production and Distribution of HYVs Seeds:																							
a) Distribution of Seeds:																							
i)	Arahar	Rs. 2500/- or 50% of cost whichever less	Qtls	600	15.00	81	2.025	63	1.575	86	2.15	71	1.775	67	1.675	63	1.575	73	1.825	96	2.4	600	15.00
ii)	Lentil			660	16.50	80	2	60	1.5	95	2.375	90	2.25	85	2.125	70	1.75	80	2	100	2.5	660	16.50
iii)	Fieldpea			600	15.00	74	1.85	51	1.275	79	1.975	84	2.1	69	1.725	66	1.65	78	1.95	99	2.475	600	15.00
b) Assistance for seed production:																							
i)	Arahar	Rs. 2500/q	Qtls	600	15.00	81	2.025	63	1.575	86	2.15	71	1.775	67	1.675	63	1.575	73	1.825	96	2.4	600	15.00
ii)	Lentil			660	16.50	80	2	60	1.5	95	2.375	90	2.25	85	2.125	70	1.75	80	2	100	2.5	660	16.50
iii)	Fieldpea			600	15.00	74	1.85	51	1.275	79	1.975	84	2.1	69	1.725	66	1.65	78	1.95	99	2.475	600	15.00
3) INM:																							
i)	Micronutrients	Rs. 500/- ha or 50% of cost whichever less	Ha.	2000	10.00	302	1.51	182	0.91	287	1.435	257	1.285	246	1.23	257	1.285	182	0.91	287	1.435	2000	10.00
ii)	Liming	Rs. 1000/- ha or 50% of cost whichever less	Ha.	2000	20.00	350	3.5	80	0.8	450	4.5	220	2.2	200	2	200	2	200	2	300	3	2000	20.00
iii)	Bio-Fertilisers	Rs. 300/- ha or 50% of cost whichever less	Ha.	2000	6.00	300	0.9	130	0.39	290	0.87	210	0.63	250	0.75	220	0.66	250	0.75	350	1.05	2000	6.00
4) Integrated Pest Management (IPM):																							
i)	Distribution of PP Chemicals	Rs. 500/- ha or 50% of cost whichever less	Ha.	1999	9.995	268	1.34	128	0.64	308	1.54	238	1.19	218	1.09	218	1.09	288	1.44	333	1.665	1999	9.995
5) Resource Conversation Technologies /Tools:																							
a) Under NFSM																							
i)	Power Knap Sack Sprayers	Rs. 3000/ Unit or 50% of cost whichever less	Nos.	400	12.00	52	1.56	46	1.38	52	1.56	49	1.47	49	1.47	49	1.47	51	1.53	52	1.56	400	12.00
ii)	Manual Sprayers	Rs. 600/ Unit or 50% of	Nos.	500	3.00	55	0.33	15	0.09	75	0.45	59	0.354	55	0.33	65	0.39	75	0.45	101	0.606	500	3

DISTRICT & KVKs WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-PULSE DURING 2017-18
STATE: TRIPURA

Financial=Rs. In Lakh

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																			
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total			
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
		cost whichever less																							
6) Efficient Water Application Tools:																									
i)	Pum Set	Rs. 10000/- ha or 50% of cost whichever less	Nos.	238	23.80	38	3.8	18	1.8	63	6.3	28	2.8	18	1.8	18	1.8	25	2.5	30	3	238	23.80		
7)	Cropping System based training (Four sessions i.e. one before kharif and rabi seasons, one each during Kharif and Rabi	Rs. 3500/- per session/Rs. 14000/- per training	Nos.	24	3.36	3	0.42	2	0.28	3	0.42	3	0.42	3	0.42	3	0.42	3	0.42	4	0.56	24	3.36		
8) Miscellaneous Expense:																									
i)	Project Management Team & other misc. expense of State level (at JDA (Res.), SARS, A.D.Nagar.				17.00																		17.00		
9) Other Initatives:																									
Demonstration by KVKs (North/Dhalai/West/South)						KVK, North				KVK, Dhalai				KVK, West				KVK, South							
i)	Arhar	Rs. 7500/- per ha.	Ha.	75	5.625	20	1.5			25	1.875			10	0.75					20	1.5	75	5.625		
ii)	Lentil			50	3.75	15	1.125			15	1.125			10	0.75						10	0.75	50	3.75	
iii)	Fieldpea			50	3.75	10	0.75			10	0.75			15	1.125						15	1.125	50	3.75	
10) Local Initatives:																									
i)	Power Operated Mini Dal Mil by the Registered FPO/Marketing Societies/SHG	Rs.10.00 lakh Per Nos.	Nos.	2	20.00									1	10.00					1	10.00			2	20.00
Total Financial (1 to 10)					328.03	43.085	23.440	50.475	35.299	42.215	27.890	43.125	45.501	328.03											

iii) NFSM – COARSE CEREALS

DISTRICTS WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COARSE CEREALS DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1) Demonstration on improved package:																							
a)	Sorghum	Rs. 5000/- per ha.	Ha	500	25.00	60	3.00	50	2.50	80	4.00	60	3.00	60	3.00	60	3.00	70	3.50	60	3.00	500	25.00
b)	Maize	Rs. 5000/- per ha.	Ha	200	10.00	20	1.00	10	0.50	20	1.00	30	1.50	30	1.50	30	1.50	30	1.50	30	1.50	200	10.00
c)	Foxtail Millets	Rs. 5000/- per ha.	Ha	140	7.00	20	1.00	6	0.30	20	1.00	20	1.00	12	0.60	12	0.60	24	1.20	26	1.30	140	7.00
Total					42.00		5.00		3.30		6.00		5.50		5.10		5.10		6.20		5.80		42.00
2) Distribution of Seeds (Maize/Sorghum/Foxtail):																							
a)	i) HYV Seed	Rs. 1500/- per qtl.	Qtls	180	2.70	23	0.345	13	0.195	23	0.345	18	0.270	16	0.240	23	0.345	31	0.465	33	0.495	180	2.70
	ii) Hybrid Seeds	Rs. 5000/- per qtl.	Qtls	317	15.85	38	1.900	28	1.400	44	2.200	39	1.950	45	2.250	40	2.000	40	2.000	43	2.150	317	15.85
Total					18.55		2.245		1.595		2.545		2.22		2.49		2.345		2.465		2.645		18.55
Total Financial (1 to 2)					60.55		7.245		4.895		8.545		7.720		7.590		7.445		8.665		8.445		60.55

iv) NFSM – COMMERCIAL CROPS

DISTRICT WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A) COTTON BASED CROPPING SYSTEM:																							
1	FLDs on Integrated Crop Management	Rs. 7000/Ha (RS.6000 for inputs & Rs.1000/- for contingency)	Ha.	200	14.00	52	3.64	18	1.26	70	4.9	10	0.7	6	0.42	6	0.42	22	1.54	16	1.12	200	14
2	FLD on Desi and ELS Cotton /ELS Cotton seed production	Rs. 8000/Ha (RS.7000 for inputs & Rs.1000/- for	Ha.	250.6	20.05	65	5.2	23	1.84	87	6.96	12	0.96	8	0.64	8.625	0.69	27	2.16	20	1.6	250.625	20.05

DISTRICT WISE ACTION PLAN OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS DURING 2017-18
STATE: TRIPURA
Financial=Rs. In Lakh

Sl.No.	Interventions	Approved Rate of Assistance Worked out by GOI	Unit	Approved (phy in ha)	Approved (Fin in lakhs)	Target																	
						North		Unakoti		Dhalai		Khowai		West		Sepahijala		Gomati		South		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		contingency																					
3	FLDs on Inter cropping, Cotton intercrop with Foxtail Millets/Pulses.	Rs. 7000/Ha (RS.6000 for inputs & Rs.1000/- for contingency	Ha.	264.9	18.540	69	4.83	24	1.68	90	6.3	13	0.91	8.85	0.62	10	0.7	29	2.03	21	1.47	264.85	18.540
4	Trial on High Density Planting System	Rs.9000/Ha for inputs	Ha.	70	6.30	9	0.81	7	0.63	10	0.9	7	0.63	9	0.81	7	0.63	10	0.9	11	0.99	70	6.3
Total					58.89		14.48		5.41		19.06		3.2		2.49		2.44		6.63		5.18		58.89
B) JUTE BASED CROPPING SYSTEM:																							
1	Production of Certified seeds	Rs. 5000/qlt	Qtl.	400	20.00	74	3.7	67	3.35	63	3.15	22	1.1	30	1.5	18	0.9	67	3.35	59	2.95	400	20.00
2	Seed Village programme and Production of seed in Govt. Farm/Farmers field	Rs. 5500 /- per qtl	Qtl.	500	27.50	95	5.225	83	4.565	78	4.29	27	1.485	39	2.145	22	1.21	83	4.565	73	4.015	500	27.5
3	FLDs on production Technologies/ Intercropping	Rs. 8000/Ha (RS.7000 for inputs & Rs.1000/- for contingency	Ha	664.60	53.168	120	9.6	110	8.8	105	8.4	25.6	2.048	44	3.52	50	4	120	9.6	90	7.2	664.60	53.168
4	FLDs on alternate retting Technology for an area of 0.25 Ha.	Rs.20000/- per FLD	Nos.	70	14.00	12	2.4	11	2.2	10	2	4	0.8	7	1.4	5	1	11	2.2	10	2	70	14.00
5	Dist. level training (Nos)	Rs.40000 /- per training	Nos.	30	12.00	4	1.6	2	0.8	3	1.2	3	1.2	5	2	3	1.2	5	2	5	2	30	12.00
Total					126.78		22.525		19.72		19.04		6.633		10.57		8.31		21.715		18.165		126.67
Grand Total Financial (A + B)					185.67		37.005		25.125		38.10		9.833		13.055		10.75		28.345		23.345		185.56

D. NATIONAL MISSION ON OILSEED & OIL PALM (NMOOP) :

DISTRICT WISE ACTION PLAN OF NATIONAL MISSION ON OIL SEEDS & OIL PALM-MM-I & MM-II DURING 2017-18																							
STATE: TRIPURA																							
Financial=Rs. In Lakh																							
MM-I																							
Sl.No.	Interventions	Unit	Unit Cost	Approved (phy) in ha	Approved (Fin) in lakhs	Target																	
						West		Khowai		Sepahijala		South		Gomati		North		Unakoti		Dhalai		Total	
						Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1) Seed Component :																							
i)	Production of Certified Seed	Qtl.	0.01	960	9.60	150	1.50	90	0.90	90	0.90	150	1.50	90	0.90	150	1.50	90	0.90	150	1.50	960	9.60
ii)	Distribution of Certified Seed		0.025	1200	30.00	200	5.00	100	2.50	100	2.50	200	5.00	100	2.50	200	5.00	100	2.50	200	5.00	1200	30.00
2) TOT Programmes :																							
A) Block Demonstration :																							
i)	Rapseed and Mustard	Ha.	0.03	250	7.50	30	0.90	40	1.20	30	0.90	30	0.90	30	0.90	30	0.90	30	0.90	30	0.90	250	7.50
ii)	Groundnut		0.075	50	3.75	10	0.75	5	0.38	5	0.38	5	0.38	5	0.38	5	0.38	5	0.38	10	0.75	50	3.75
iii)	Sesamum		0.03	80	2.40	5	0.15	20	0.60	5	0.15	10	0.30	10	0.30	10	0.30	5	0.15	15	0.45	80	2.40
3)	Farmers Training	Nos.	0.24	8	1.92	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	8	1.92
4)	Officers Training	Nos.	0.36	8	2.88	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	8	2.88
5) Production Inputs :																							
i)	Distribution of Gypsum/Pyrites/Liming/Dolomite/SSP	Ha.	0.0075	250	1.88	40	0.30	30	0.23	30	0.23	30	0.23	30	0.23	30	0.23	30	0.225	30	0.23	250	1.875
ii)	Distribution of Rhizobium/PSB/ZSB/Azotobactor/Mycorrhiza etc.		0.003	250	0.75	40	0.12	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	30	0.09	250	0.75
iii)	Plant protection chemicals/insecticides/Biopesticides/Weedicides/Bio-agent/Micronutrients		0.005	300	1.50	50	0.25	30	0.15	30	0.15	50	0.25	30	0.15	50	0.25	30	0.15	30	0.15	300	1.50
6) Farmers Machinaries and Irrigation Tools: (PP Equipment)																							
i)	Manual Knapsack sprayer	Nos.	0.008	1000	8.00	150	1.20	100	0.80	100	0.80	150	1.20	100	0.80	150	1.20	100	0.80	150	1.20	1000	8.00
ii)	Manually operated weeder		0.006	500	3.00	70	0.42	60	0.36	50	0.30	70	0.42	60	0.36	70	0.42	50	0.30	70	0.42	500	3.00
7)	Seed storage bins (upto 10 Qtls.)	Nos.	0.01	310	3.10	40	0.4	35	0.35	30	0.3	50	0.5	40	0.4	45	0.45	30	0.3	40	0.4	310	3.10
8)	Provision for Flexi funds-purchase of power tiller	Nos.	0.75	4	3.00	1	0.75					1	0.75			1	0.75			1	0.75	4	3.00
9)	Mission Management Expences (For H.Q.)				0.725																		0.725
Total of MM-I					80.01	12.34	8.15	7.29	12.11	7.60	12.06	7.29	12.44	80.00									
MM-III																							
1) Area Expansion Inputs (Integrated Development of Nurseries & Plantation on the new Wasteland as well as existing Wasteland/ Degraded forest land):																							
i)	Neem	Ha.	0.17	100	17.00	10	1.7	10	1.7	1	0.17	20	3.4	10	1.7	10	1.7	14	2.38	25	4.25	100	17.00
2) Trasfer of Technology :																							
i)	Farmer's Training (Batch of 30 farmers)	Nos.	0.24	8	1.92	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	1	0.24	8	1.92
ii)	Training of Extension Workers / Officers Training etc.		0.36	8	2.88	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	1	0.36	8	2.88
3)	Mission Management Expences (For H.Q.)				0.22																		0.22
Total of MM-III					22.02	2.30	2.30	0.77	4.00	2.30	2.30	2.98	4.85	22.02									
Total Fund to be Given (MM-I + MM-III)					102.03	14.64	10.45	8.06	16.11	9.90	14.36	10.27	17.29	102.02									

E. SOIL HEALTH CARD (SHC) :

ANNUAL ACTION PLAN ON SOIL HEALTH CARD (SHC) UNDER NMSA DURING 2017-18

Sl. No.	Component	Physical	Financial	Remarks
1	SOIL HEALTH CARDS			
i)	No of districts to be covered	8 Nos.		
ii)	No of taluqas /blocks to be covered.	58 Nos		
iii)	No of villages to be covered.	1118 Nos		
iv)	No of irrigated holdings	35208 nos approx		
v)	No of rainfed holdings	38112nos approx		
vi)	No. of samples to be drawn from irrigated holdings	11736 Nos.		
vii)	No. of samples to be drawn from rainfed holdings	4764 Nos.		
viii)	Total No. of Soil samples to be collected and analysed.	368 Nos.		
ix)	Total No. of Soil Health Cards to be issued.	16368 Nos.		
	Amount required.		Rs 49.10400 Lakh	Analysis cost@ Rs 300 per sample

F. SOIL HEALTH MANAGEMENT (SHM) :

ANNUAL ACTION PLAN ON SOIL HEALTH MANAGEMENT (SHM) UNDER NMSA DURING 2017-18

Sl. No	Major item of work (priority wise)	PROPOSED PHYSICAL TARGET		Proposed Financial Target (Rs in Lakh)			Remarks (For NEC region GOI Share is 90%)
		Rate/ Cost per Unit (Rs in lakhs)	Quantity	GOI Share	State Share	Total	
1.	Strengthening of existing SSTL/ SSTL-1 Nos.	40.0	1Nos	36.0	4.0	40.0	Proposed for strengthening of old SSTL.
TOTAL -				36.0	4.0	40.0	

G. PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) :

PROPOSED ANNUAL ACTION PLAN FOR 202 NEW CLUSTERS (1 st year) UNDER PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) DURING THE YEAR 2017-18

Sl No		Rate approved/cluster by GOI (Rs in lakh)	Physical target (cluster)	(Financial : Rs. in lakhs)		
				Financial Assistance Required (in Rs.) GOI:State=90 : 10		
				1st year (2017-2018)		
			GOI Share	State Share	TOTAL	
1	Adoption of PGS certification through cluster approach.					
1.1	Mobilization of Farmers/ Local people to form cluster in 50 acre for PGS certification.					
1.1.1	Conducting of meetings & discussions of farmers in targeted areas to form organic farming cluster @ Rs 200/farmer. 50 acre per cluster.	0.10	202	18.180	2.020	20.20
ii)	Exposure visit to member of cluster to organic farming fields @ Rs 200 / farmer.	0.10	202	18.180	2.020	20.20
iii)	Training of cluster members on organic farming (3 trainings @ Rs 20000 per training).	0.60	202	109.080	12.120	121.20
	TOTAL (1.1)	0.80		145.440	16.160	161.60
1.2	PGS Certification and Quality Control					
1.2.1	Training on PGS Certification in 2 days @ Rs 200 per LRP./day	0.004	202.000	0.727	0.081	0.808
1.2.4	Soil sample collection & testing (21 samples / year / cluster) @ Rs 190 per sample for three years	0.0399	202.000	7.254	0.806	8.060
1.2.5	Process Documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc. for PGS Certification @ Rs 100 per member x50 acre	0.05	202.000	9.090	1.010	10.100
1.2.6	Inspection of fields of cluster member @ Rs 400/inspection x3 (3 inspections will be done per cluster per year)	0.012	202.000	2.182	0.242	2.424
1.2.9	Administrative expenses for certification	0.2615	202.000	47.541	5.282	52.823
	TOTAL (1.2)	0.3674		66.7933	7.4215	74.2148
2	Adoption of organic village for manure management and biological nitrogen harvesting through cluster approach					
2.1	Action Plan for Organic Farming for one cluster.					
2.1.1	Conversion of land to organic @ Rs 1000 / acre x 50 acre	0.50	202	90.900	10.100	101.00
2.1.2	Introduction of cropping system, Organic seed procurement or raising organic nursery @ Rs 500 /acre /year x 50 acres	0.25	202	45.450	5.050	50.50
2.1.3	Traditional organic input production units like Panchagavya, Beejamruth, Jeevamruth @ Rs 1500 / unit/acre x 50 acres. @ Rs 1500 / unit/acre x 50 acres.	0.75	202	136.350	15.150	151.50
2.1.4	Biological Nitrogen Harvest Planting (Gliricidia, Sesbania etc.) @ Rs 1000 / acre x 50 acres.	0.50	202	90.900	10.100	101.00
2.1.5	Botanical extracts production units @ Rs 1000/ unit / acre x 50 acres.	0.50	202	90.900	10.100	101.00
	TOTAL (2.1)	2.50		454.500	50.500	505.00
2.2	Integrated Manure Management					
2.2.1	Liquid Biofertilizer consortia (Nitrogen fixing/Phosphate solubilizing/ Potassium mobilizing biofertilizer) @ Rs 500 /acre x 50 acres.	0.25	202	45.450	5.050	50.500
2.2.4	Phosphate rich Organic Manure (PROM) @ Rs 1000/ acre x 50 acres.	0.5	202	90.900	10.100	101.000
2.2.5	VERMICOMPOST (Size 7' x 3' x 1') @ Rs 5000 /unit x 50Nos/ clusters .	2.5	202	454.500	50.500	505.000
	TOTAL (2.2)	3.25		590.850	65.650	656.500
2.3	Custom Hiring Centre (CHC) Charges .					
2.3.1	i) Power Tiller ii) Conoweeder iii) Paddy Thresher iv) Furrow Opener v) Sprayer vi) Rose Can vii) Top Pan Balance	0.15	202	27.270	3.030	30.30
	TOTAL (2.3)	0.15		27.27	3.030	30.30

Sl No		Rate approved/cluster by GOI (Rs in lakh)	Physical target (cluster)	(Financial : Rs. in lakhs)		
				Financial Assistance Required (in Rs.) GOI:State=90 : 10		
				1st year (2017-2018)		
			GOI Share	State Share	TOTAL	
	TOTAL(1.1+1.2+2.1+2.2+2.3)	7.0674		1284.85	142.76	1427.61
6	Administrative Expenditures	1%		12.849	1.428	14.276
	GRAND TOTAL			1297.702	144.189	1441.891
SYNOPSIS						
(Rs in lakhs)						
	YEAR	GOI SHARE	STATE SHARE	TOTAL		
	1st year (2017-2018) -- 90 : 10 Ratio	1297.702	144.189	1441.891		

H. MISSION ORGANIC VALUE CHAIN FOR NORTH EAST REGION (MOVCDNER) :

Yearwise Annual Action Plan (Component-wise physical and financial targets) for 2017-18

Components	(Rs. in lakhs)					
	Phy. Unit	Phy. Target for three years	Year wise Financial target			
			2015-16	2016-17	2017-18	Total
A.1.1. Clusters development@ Rs. 20.375/FPC	No.	4	32.6	32.6	16.3	81.50
A.1.2. On farm input @ Rs. 3750/- ha for two years	Ha	2000	75	75		150
A.1.2.1 Off- farm input@ Rs. 3750/- ha for two years	Ha	2000	75	75		150
A.1.3 seeds/planting material@Rs. 17500/ha	Ha	2000	175	175		350
A.2.1 Delivery/distribution custom hiring centre@ Rs. 10 lakh/FPO	No.	4	13.00	17.00	10.00	40
A.2.2.1 Hand holding/ Documentation/Training/Certification @Rs. 10,000/-ha	Ha	2000	60	70	70	200
Total			430.6	444.6	96.3	971.5
B. Value Chain Processing						
B.1.1 Setting up of functional Infrastructure Rs. 11.25 lakh / No.	No.	7	15	48.75	15	78.75
B.2.1 Integrated processing unit @ Rs. 600 lakh / No	No.	1	0	300	300	600
B.3.1 Integrated Pack House@ Rs. 37.50 lakh/ No.	No.	1	37.5			37.5
B3.2 Transportation @ Rs. 6 lakh /no	No.	1	6			6
B3.3.1 Refrigerated Transport vehicle@ Rs. 18.75 lakh /No	No.	1	18.75			18.75
B3.3.2 Pre-cooling/cold stores @Rs. 18.75 lakh /No	No.	1	18.75			18.75
Total			96.00	348.75	315.00	759.75
(c) Value Chain Marketing						
C.1 Branding /labeling			15	20	9	44
C.2 Seminar/ Conferences			5	6	5	16
C.3 Consumer awareness			5	5	6	16
C.4 Hiring of space			3	8	13	24

Components	(Rs. in lakhs)					
	Phy. Unit	Phy. Target for three years	Year wise Financial target			
			2015-16	2016-17	2017-18	Total
Total			28	39	33	100
(D) Value chain support Agencies						
D.1.1 Staff/ manpower/travel(5% of total scheme budget)			23.98	30	37.58	91.56
D.1.2 Organic certification bodies Rs. 500 lakh L.S. total			0	10	10	20
Total			23.98	40	47.58	111.56
Grand Total			578.58	872.35	491.88	1942.81

MISSION ORGANIC VALUE CHAIN FOR NORTH EAST REGION (MOVCDNER) :

ANNUAL ACTION PLAN ON RAINFED AREA DEVELOPMENT (RAD) UNDER NMSA AS PER ALLOCATION (90:10 GOI: State Sharing pattern) during 2017-18

Name of State : Tripura								
Nodal Development : Department of Agriculture								
No of Culste : 10 nos.								
IFS Area : 1850 Ha								
Rainfed Area Development (RAD)								
(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimate d unit cost	Eligible Unit cost	Quantity Proposed	Assistancesought from NMSA		
						GOI Share	State Share	Total
A. IFS (Integrated Farming System)								
1	Tree based farming system (Cropping System) : Cereal / pulses / oils seed etc. With perepheral plantation like drumstick, papaya, citrus species, low density trees / shrubs of economic values	Ha	0.30	0.15	500.00	67.50	7.50	75.00
2	Horticulture base farming system	Ha	0.50	0.25	800.00	180.00	20.00	200.00
3	Livestock based farming system (smallruminant-goattery / pigqery etc)	No	0.50	0.25	200.00	45.00	5.00	50.00
4	Diary based farming system	No	0.80	0.40	100.00	36.00	4.00	40.00
5	Fishery based farming system	No	0.50	0.25	100.00	22.50	2.50	25.00
6	Agro-foresrty / Silvi-pastural based farming system / NTFP	Ha	0.30	0.15	150.00	20.25	2.25	22.50
Sub Total - A					1850.00	371.25	41.25	412.50
B. WHS / WM / RCT / GH / Value Addition / others etc.								
1	Tube Well	No	0.50	0.25	60.00	13.50	1.50	15.00
2	Vermicompost unit (HDPE)	No	0.16	0.09	60.00	4.32	0.48	4.80
3	Training to farmers on IFS / RC	No	0.10	0.10	32.00	2.88	0.32	3.20
C.	Mission Management Expenses (5% approx)	0.00	0.00	0.00	0.00	8.05	0.89	8.94
Grand Total (A+B+C)						400.00	44.44	444.44
N.B - Revised Draft Annual Action Plan is prepared on the basis of GOI allocation after the review meeting was held in relation to MIS entry of the programme of RAD under NMSA on 24.03.2017 at Krishi Bhavan, New Delhi.								

I. State Extension Programme for Extension Reforms in Tripura State (SEWP):

State Extension Work Plan (SEWP) for the year 2017-2018 for implementation of the Scheme "Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET)"

		Physical (in No.)	Financial Requirement (Rs.Lacs)
A. STATE LEVEL ACTIVITIES			
Monitoring & Evoloution			
A1	a) Quarterly review Workshop & R-E interface (pre-seasonal)	3	2.250
	b) Concurrent Monitoring and Evaluation annually	0	8.000
	c) Expenses for IDWG on Extension & other contingencies of SNO & State Coordinator / Year	1	5.000
A2	(a) Training Courses- National/ InterState/ SAMETI level fee for Govt. Non Govt. functionaries , ATM,BTM etc.	1200	18.000
	(b) Induction Training of Extn. Functionaries	200	2.000
	© Refresher Training of all ATMA Functionaries	0	0.000
	(d) Development of Quality Resource Material for Training & HRD Interventions	15	0.225
A3	Exposure visit of Extension functionaries. 10 days including journey period .	0	0.000
A4	Organization of State level Exhibition/ Kisan Mela/Fruit/ Vegetable Show	0	6.000
A5	(a) Krishi Expo & Regional Fair, Organized by DAC	1	2.000
A6	Rewards & Incentive for best performing ATMA District	0	0.000
A7	a) Farmers Awards – Best farmer s representing different enterprises	0	0.000
	i) State level	0	0.000
	ii) District level	0	0.000
	b) Incentive for Exemplary Extension work to Dist./Block level Extension functionaries.	0	0.000
	c) Incentivising Scientist & ext. personal.	0	0.000
	d) Lumpsum grant for pp model.	0	0.000
A8	Upgrading & Restructuring of SAMETI	0	0.000
	Recurring	0	0.000
	a). Specialist and Functionary support (for 1yr)	3	11.520
	b) Operational Expenses / year	0	9.000
	c) Documentation of success stories (Preparation & dissemination)	0	5.000
	d) Hiring of Vehicle & POL	0	4.000
	Non Recurring	0	0.000
	e) Equipments	0	3.000
Total of A		1960	75.995
B	DISTRICT LEVEL ACTIVITIES	0	0.000
I Farmers Oriented activities		0	0.000
B1	Developing SREP	4	6.000
B2	Training of Farmers	0	0.000
	a) Inter State 7days duration (no. of mandays)	2900	36.250
	b) Within State for 5 days duration. 25 Nos/course (no. of mandays) .	5800	58.000
	c) Within District 2 Days duration with 25 Nos Participants/ Trng. (no. of mandays).	11600	46.400
B3	Organization of Demonstration	0	0.000
	a) Demo Agri	7250	290.000
	b) Demo allied sector	2900	116.000

		Physical (in No.)	Financial Requirement (Rs.Lacs)
	Exposure Visit of Farmer	0	0.000
B4	a) Inter State Group of 5 Nos farmer/Block for 7 days excluding Journey period @ 5 Nos from each block. (No of farmer)	2900	23.200
	b) Within State for 5 days. Group of 5 farmers/Block. (No of farmer)	2320	9.280
	c) Within District for 3 day. Group of 5 farmers/N. (No of farmers)	1450	4.350
B5	Mobilization of farmers groups of different types including FIG, WG, FO, Commodity Organization & Farmers cooperatives etc.	0	0.000
	a) Their Capacity building, Skill development & Support services.	58	2.900
	b) Seed Money/ Revolving Fund.	58	5.800
	c) Food Security Group	116	11.600
B6	Rewards & Incentives -Farmers Group.	0	0.000
B7	Farmers Awards - Block level.	0	0.000
	II Farm Information Dissemination	0	0.000
B8	District level Exhibition/ Kissan Mela/Fruits/ Vegetable Show	8	32.000
B9	(a) Information dissemination through Printed leaflets etc. & local Advt..	8	32.000
	(b) Low Cost Publication	0	0.000
B10	Development of Technology Packages in digital form to be shared through IT Network.	16	3.200
	III. Agricultural Technology Refinement, Validation and Adoption	0	0.000
B11	Farmers Scientist interaction	0	0.000
	i) District level- 25 for 2 Days	16	3.200
	ii) Expert support from KVK /SAU for one year	96	1.920
	(iii) Joint Visits by Scientists & Extension Workers	208	2.912
B12	Organization of Fields Days and Kisan Goshties to strengthen Research- Extension- Farmers Linkage 1 per Block/Season	116	17.400
B13	Assessment /Refinement/ Validation & Adoption of Front Line Technologies & other Short term researchable issues through KVK send other local Research centres.	8	40.000
	IV) Administrative/Capital Expenses at District & Block levels.	0	0.000
	Recurring	0	0.000
B14	a). Specialist and Functionary support (for 1yr)	182	399.360
	b) TA / DA & operational expenses for District	8	62.400
	c) Hiring of Vehicle & POL	8	14.400
	d) Operational Expenses for Blocks	58	17.400
	d) Operational Expenses for DFAC meeting.	32	1.600
	e) Operational Expenses for BFAC meeting.	348	8.700
	Non Recurring	0	0.000
	I) Equipments(Computer etc)	0	0.000
B15	Farm School	116	34.120
	TOTAL OF B	0	1280.392
C	INNOVATIVE ACTIVITIES-- STATE LEVEL	0	0.000
C1	Implementation of Exten. Activities through Agri. Entrepreneurs trained under Agri. Clinic Scheme	0	0.000
C2	PG Diploma in Agriculture Extension Management through MANAGE	0	0.000
	Total of C	0	0.000
D	INNOVATIVE ACTIVITIES DISTRICT LEVEL	0	0.000
D1	Support for District level Training Institute.	8	40.000

		Physical (in No.)	Financial Requirement (Rs.Lacs)
D2	i) Setting up of CRS	0	0.000
	ii)Content creation	0	0.000
	a) Ist year for 2 hrs. daily programme ie. 730 hrs /yr.	0	0.000
	b) 2nd year for one & half hrs. daily programme ie. 540 hrs /year.	0	0.000
D3	Farmers Friend	589	35.340
	Total of D	8	75.340
E	OTHER INNOVATIVE ACTIVITIES	0	0.000
E1	I) Innovative Activities State Component.	0	25.000
E2	II) Innovative Activities District Component	8	4.000
	Total of E	8	29.000
	GRAND TOTAL (A-E)		1460.727

J. Action Plan or implementation of "NATIONAL e-GOVERNANCE PLAN-AGRICULTURE(NeGP-A)"during the Year 2017-18

A. Installation of Hardware as per scheme provision:- In consideration of re-organization of 58 R.D. Blocks, another 13 sites are to be developed further at Block level. Further requirement fund for procurement and installation of required IT apparatus will be as follows.

Sl. No.	Item	Further requirement	Amount Rs. in Lakhs	Total Requirement (Rs. in Lakhs)
1.	Desktop Computer	115	47.15	51.225
2.	Laser Printer	20	1.20	
3.	UPS	115	2.875	

B. Connectivity Charges: - In order to assure internet connectivity in 68 sites @ Rs.11000 per site per year,- an amount of Rs.7.48 lakhs will be required.

C. Continuation of SPMU:- For continuation of the existing PMU @ Rs.1.80 lakhs PM an amount of Rs.21.60 Lakhs will be required.

D. Data Entry :- For regular data entry, updating, language localization of the applications contractual deployment of data Entry Operators(DEO) is required as per provision of the scheme @ Rs.16000.00 per month per operator, the net realistic requirement for such manpower vis-a vis fund requirement would be as follows-

Sl. No.	Level	Numbers	Requirement of fund (Rs. in Lakhs).
1	State head Quarter	4	7.68
2	Districts	16	30.72
3	Agriculture College	2	3.84
4	R.D.Blocks	29	55.68
	Total	51	97.92

E. Customization of applications/Development of software:- Rs.10.00 lakhs

Synopsis of Action Plan under NeGP-A during the year 2017-18

Sl. No.	Physical Components	Financial (Rs. in lakhs)
1	Development of Sites & Installation of Hardware	51.225
2	Installation of Internet Connectivity	7.48
3	Continuation of SPMU	21.60
4	Deployment of Data Entry Operators	97.92
5.	Customization of applications/Development of software	10.00
	Total	188.225

K. ANNUAL ACTION PLAN ON RAINFED AREA DEVELOPMENT (ON 90:10 GOI: State Sharing pattern)) UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) during 2017-18. (No of Culste : 10 nos.; IFS Area : 1850 Ha)

(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimated unit cost	Eligible Unit cost	Quantity Proposed	Assistance sought from NMSA		
						GOI Share	State Share	Total
A. IFS (Integrated Farming System)								
1	Tree based farming system (Cropping System) : Cereal / pulses / oils seed etc. With peripheral plantation like drumstick, papaya, citrus species, low density trees / shrubs of economic values	Ha	0.30	0.15	500.00	67.50	7.50	75.00
2	Horticulture base farming system	Ha	0.50	0.25	800.00	180.00	20.00	200.00
3	Livestock based farming system (smallruminant-qoattery / pigqery etc)	No	0.50	0.25	200.00	45.00	5.00	50.00
4	Diary based farming system	No	0.80	0.40	100.00	36.00	4.00	40.00

(Rs. In Lakhs)								
Sl No.	Type of IFS Model / Activity	Unit	Estimated unit cost	Eligible Unit cost	Quantity Proposed	Assistance sought from NMSA		
						GOI Share	State Share	Total
5	Fishery based farming system	No	0.50	0.25	100.00	22.50	2.50	25.00
6	Agro-forestry / Silvi-pastoral based farming system / NTFP	Ha	0.30	0.15	150.00	20.25	2.25	22.50
Sub Total - A					1850.00	371.25	41.25	412.50
B.	WHS / WM / RCT / GH / Value Addition / others etc.							
1	Tube Well	No	0.50	0.25	60.00	13.50	1.50	15.00
2	Vermicompost unit (HDPE)	No	0.16	0.09	60.00	4.32	0.48	4.80
3	Training to farmers on IFS / RC	No	0.10	0.10	32.00	2.88	0.32	3.20
C.	Mission Management Expenses (5% approx)	0.00	0.00	0.00	0.00	8.05	0.89	8.94
Grand Total (A+B+C)						400.00	44.44	444.44

L. MGNREGA

APPROVED CONVERGENCE PROGRAMME OF MGNREGA WITH AGRICULTURE DEPARTMENT FOR THE YEAR 2017-18

INTRODUCTION:-

Since inception of MGNREGA in the state of Tripura, Agriculture Department has been a constant partner in achieving the goal for upliftment of livelihood of the rural people of Tripura. During 2017-18 there will be no exceptions. Below are the shelf of projects, which may play a major role in not only increasing food production but also improve the socio economic status of the rural people of the state.

Synopsis of the State and Total Fund Requirement from MGNREGA for the year 2017-18

Sl. No.	Programme/Activities	Target for 2017-18	Amount (Rs. In Lakh)
1	Multi chamber Vermi compost Unit with	80 Nos.	102.40
2	Creation of durable infra structure for post-harvest facilities (200 MT go downs)	36 Nos.	852.41
3	Creation of durable infra structure for post-harvest facilities.(1000 Mt go downs)	16 Nos.	1920.00
4	Pucca and Kaccha irrigation channel in Govt. farms and Farmers' field as per requirement of the district		100.00
	TOTAL		2974.81

6. DISTRICT PLANS
(KHARIF : 2017-18)

District wise Kharif Area, Production & Yield Target 2017-18

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
Aush HYV	Area in Ha	7650	11150	11450	2150	1800	1090	2310	2400	40000
	Production in MT	20790	31985	32115	5920	4845	2885	6535	6925	112000
	Yield in Kg/Ha	2718	2869	2805	2753	2692	2647	2829	2885	2800
Total Aush Paddy	Area in Ha	7650	11150	11450	2150	1800	1090	2310	2400	40000
	Production in MT	20790	31985	32115	5920	4845	2885	6535	6925	112000
	Yield in Kg/Ha	2718	2869	2805	2753	2692	2647	2829	2885	2800
Aman HYV	Area in Ha	12015	12910	12300	13335	24890	13875	14970	19705	124000
	Production in MT	35495	38045	36170	42128	80231	44026	47740	62905	386740
	Yield in Kg/Ha	2954	2947	2941	3159	3223	3173	3189	3192	3119
Aman Hybrid	Area in Ha	1600	2010	3590	1950	4025	2400	3900	5525	25000
	Production in MT	6190	7780	13940	7615	15730	9394	15260	21601	97510
	Yield in Kg/Ha	3869	3871	3883	3905	3908	3914	3913	3910	3900
Total Aman	Area in Ha	13615	14920	15890	15285	28915	16275	18870	25230	149000
	Production in MT	41685	45825	50110	49743	95961	53420	63000	84506	484250
	Yield in Kg/Ha	3062	3071	3154	3254	3319	3282	3339	3349	3250
Jhum	Area in Ha	1550	3450	6000	1385	675	740	2400	1100	17300
	Production in MT	1775	3950	7025	1565	760	830	2740	1250	19895
	Yield in Kg/Ha	1145	1145	1171	1130	1126	1122	1142	1136	1150
Sorghum	Area in Ha	30	110	255	120	55	60	295	75	1000
	Production in MT	30	110	255	120	55	60	295	75	1000
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	175	450	575	350	315	285	470	380	3000
	Production in MT	435	1120	1425	867	787	710	1172	949	7465
	Yield in Kg/Ha	2486	2489	2478	2477	2498	2491	2494	2497	2488

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
Kharif Maize Composite / Local	Area in Ha	685	1780	2525	1200	825	1630	1985	1370	12000
	Production in MT	965	2580	3725	1743	1128	2380	2863	1901	17285
	Yield in Kg/Ha	1409	1449	1475	1453	1367	1460	1442	1388	1440
Total Kharif Maize	Area in Ha	860	2230	3100	1550	1140	1915	2455	1750	15000
	Production in MT	1400	3700	5150	2610	1915	3090	4035	2850	24750
	Yield in Kg/Ha	1628	1659	1661	1684	1680	1614	1644	1629	1650
Foxtail/ Kaon	Area in Ha	20	50	120	70	55	50	70	65	500
	Production in MT	20	50	120	70	55	50	70	65	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	475	900	1520	665	375	515	855	695	6000
	Production in MT	415	795	1345	585	330	450	750	610	5280
	Yield in Kg/Ha	874	883	885	880	880	874	877	878	880
Moong	Area in Ha	270	335	570	350	275	320	350	530	3000
	Production in MT	190	235	390	240	190	225	250	380	2100
	Yield in Kg/Ha	704	701	684	686	691	703	714	717	700
Black Gram	Area in Ha	270	445	585	300	245	345	495	615	3300
	Production in MT	192	320	420	233	180	265	390	475	2475
	Yield in Kg/Ha	711	719	718	777	735	768	788	772	750
Cow pea / Assam valley	Area in Ha	560	710	955	415	365	345	565	585	4500
	Production in MT	550	690	915	410	360	338	550	575	4388
	Yield in Kg/Ha	982	972	958	988	986	980	973	983	975
Rajmash	Area in Ha	45	70	88	65	40	50	80	62	500
	Production in MT	45	70	88	65	40	50	80	62	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	1620	2460	3718	1795	1300	1575	2345	2487	17300
	Production in MT	1392	2110	3158	1533	1100	1328	2020	2102	14743

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	Yield in Kg/Ha	859	858	849	854	846	843	861	845	852
Seasamum	Area in Ha	525	1305	1515	875	895	725	1130	1030	8000
	Production in MT	450	1152	1215	755	790	625	1000	885	6872
	Yield in Kg/Ha	857	883	802	863	883	862	885	859	859
Kharif Groundnut	Area in Ha	135	225	360	195	215	260	225	385	2000
	Production in MT	215	360	575	310	345	415	365	615	3200
	Yield in Kg/Ha	1593	1600	1597	1590	1605	1596	1622	1597	1600
Vegetable Type Soyabean	Area in Ha	20	60	100	70	60	70	55	65	500
	Production in MT	16	48	80	56	48	56	44	52	400
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	680	1590	1975	1140	1170	1055	1410	1480	10500
	Production in MT	681	1560	1870	1121	1183	1096	1409	1552	10472
	Yield in Kg/Ha	1001	981	947	983	1011	1039	999	1049	997
Jute	Area in Ha	95	141	120	40	31	50	128	145	750
	Production in MT	1126	1685	1436	494	387	624	1575	1793	9120
	Yield in Kg/Ha	11.85	11.95	11.97	12.35	12.48	12.48	12.30	12.34	12.16
Mesta	Area in Ha	84	91	200	45	35	45	135	115	750
	Production in MT	882	950	2096	470	364	468	1430	1215	7875
	Yield in Kg/Ha	10.50	10.44	10.48	10.44	10.40	10.40	10.59	10.57	10.50
Cotton	Area in Ha	91	269	350	40	30	30	95	95	1000
	Production in MT	153	403	589	72	53	54	171	165	1660
	Yield in Kg/Ha	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66
Sugarcane	Area in Ha	114	181	190	45	50	75	115	230	1000
	Production in MT	6950	10430	11653	2769	3077	4616	6140	14365	60000
	Yield in Kg/Ha	60965	57624	61332	61533	61540	61547	53391	62457	60000

District wise Kharif SRI (HYV & Hybrid) Area Target during the year 2017-18 (Area in Ha)

Name of the District	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
North District	1515	0	1515	3215	2010	5225	4730	2010	6740
Unokoti District	395	0	395	3200	1600	4800	3595	1600	5195
Dhalai District	275	0	275	2815	3590	6405	3090	3590	6680
Khowai District	60	0	60	4130	1950	6080	4190	1950	6140
West District	40	0	40	3965	2400	6365	4005	2400	6405
Sipahijala District	60	0	60	4500	4025	8525	4560	4025	8585
Gomati District	75	0	75	2700	3900	6600	2775	3900	6675
South District	80	0	80	2975	5525	8500	3055	5525	8580
Total State	2500	0	2500	27500	25000	52500	30000	25000	55000

Block wise Kharif SRI (HYV & Hybrid) Area Target during the year 2017-18 (Area in Ha)

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Kadamtala ASD	Kalacherra	350	0	350	759	325	1084	1109	325	1434
	Kadamtala	350	0	350	592	275	867	942	275	1217
	Total	700	0	700	1351	600	1951	2051	600	2651
Panisagar ASD	Panisagar	350	0	350	525	425	950	875	425	1300
	Jubarajnarar	225	0	225	525	425	950	750	425	1175
	Total	575	0	575	1050	850	1900	1625	850	2475
Kanchanpur ASD	Dasda	80	0	80	320	230	550	400	230	630
	Laljuri	85	0	85	214	170	384	299	170	469
	Total	165	0	165	534	400	934	699	400	1099
Damcherra ASD	Damcherra	75	0	75	280	160	440	355	160	515
	Total	75	0	75	280	160	440	355	160	515
North District		1515	0	1515	3215	2010	5225	4730	2010	6740
Kumarghat ASD	Kumarghat	150	0	150	1030	550	1580	1180	550	1730
	Pacherthal	65	0	65	500	170	670	565	170	735
	Total	215	0	215	1530	720	2250	1745	720	2465
Gournagar ASD	Gournagar	100	0	100	910	460	1370	1010	460	1470
	Chandipur	80	0	80	760	420	1180	840	420	1260
	Total	180	0	180	1670	880	2550	1850	880	2730
Unokoti		395	0	395	3200	1600	4800	3595	1600	5195
Chawmanu ASD	Chawmanu	20	0	20	230	375	605	250	375	625

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Manu	25	0	25	790	690	1480	815	690	1505
	Total	45	0	45	1020	1065	2085	1065	1065	2130
Selama ASD	Selama	90	0	90	560	875	1435	650	875	1525
	Total	90	0	90	560	875	1435	650	875	1525
Durga Chowm. ASD	Durga Chowm.	80	0	80	705	975	1680	785	975	1760
	Total	80	0	80	705	975	1680	785	975	1760
Ambassa ASD	Ambassa	50	0	50	430	500	930	480	500	980
	Ganganagar	0	0	0	0	0	0	0	0	0
	Total	50	0	50	430	500	930	480	500	980
Gandacherra ASD	Dumburnagar	5	0	5	75	125	200	80	125	205
	Raishyabari	5	0	5	25	50	75	30	50	80
	Total	10	0	10	100	175	275	110	175	285
Dhalai District		275	0	275	2815	3590	6405	3090	3590	6680
Tulasikhar ASD	Tulasikhar	5	0	5	700	325	1025	705	325	1030
	Total	5	0	5	700	325	1025	705	325	1030
Khowai ASD	Khowai	10	0	10	850	470	1270	860	470	1280
	Total	10	0	10	850	470	1320	860	470	1330
Padmabil ASD	Padmabil	10	0	10	775	320	1095	785	320	1105
	Total	10	0	10	775	320	1095	785	320	1105
Teliamura ASD	Teliamura	20	0	20	900	375	1275	920	375	1295
	Mungiakami	5	0	5	100	140	240	105	140	245

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Total	25	0	25	1000	515	1515	1025	515	1540
Kalyanpur ASD	Kalyanpur	10	0	10	805	320	1125	815	320	1135
	Total	10	0	10	805	320	1125	815	320	1135
Khowai District		60	0	60	4130	1950	6080	4190	1950	6140
Jirania ASD	Jirania	5	0	5	725	425	1150	730	425	1155
	Old Agartala	5	0	5	125	200	325	130	200	330
	Belbari	5	0	5	125	175	300	130	175	305
	Total	15	0	15	975	800	1775	990	800	1790
Mandwi ASD	Mandwi	5	0	5	495	250	745	500	250	750
	Total	5	0	5	495	250	745	500	250	750
Mohanpur ASD	Mohanpur	5	0	5	600	250	850	605	250	855
	Bamutia	5	0	5	795	325	1120	800	325	1125
	Lefunga	5	0	5	50	127	177	55	127	182
	Total	15	0	15	1445	702	2147	1460	702	2162
Hezamara ASD	Hezamara	5	0	5	325	298	623	330	298	628
	Total	5	0	5	325	298	623	330	298	628
Dukli ASD	Dukli	0	0	0	700	300	1000	700	300	1000
	Total	0	0	0	700	300	1000	700	300	1000
Non Block		0	0	0	25	50	75	25	50	75
West District		40	0	40	3965	2400	6365	4005	2400	6405
Bishalgarh ASD	Bishalgarh	10	0	10	1175	885	2060	1185	885	2070

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
	Charilam	10	0	10	675	725	1400	685	725	1410
	Total	20	0	20	1850	1610	3460	1870	1610	3480
Jampuijala ASD	Jampuijala	10	0	10	615	715	1330	625	715	1340
	Total	10	0	10	615	715	1330	625	715	1340
Mohانبhong ASD	Nalchar	5	0	5	490	430	920	495	430	925
	Mohانبhong	5	0	5	390	370	760	395	370	765
	Total	10	0	10	880	800	1680	890	800	1690
Kathalia ASD	Kathalia	10	0	10	615	515	1130	625	515	1140
	Total	10	0	10	615	515	1130	625	515	1140
Melaghar ASD	Boxanagar	10	0	10	540	385	925	550	385	935
	Total	10	0	10	540	385	925	550	385	935
Sipahijala District		60	0	60	4500	4025	8525	4560	4025	8585
Matabari ASD	Matabari	10	0	10	500	740	1240	510	740	1250
	Tepania	10	0	10	300	500	800	310	500	810
	Total	20	0	20	800	1240	2040	820	1240	2060
Kakraban ASD	Kakraban	10	0	10	350	500	850	360	500	860
	Total	10	0	10	350	500	850	360	500	860
Killa ASD	Killa	10	0	10	250	420	670	260	420	680
	Total	10	0	10	250	420	670	260	420	680
Amarpur ASD	Amarpur	10	0	10	500	680	1180	510	680	1190
	Total	10	0	10	500	680	1180	510	680	1190

Name of the Agri. Sub. Division	Name of the Block	Aush HYV SRI	Aush Hybrid	Total Aush SRI	Aman HYV SRI	Aman Hybrid	Total Aman SRI	Total HYV (SRI)	Total Hybrid	Total SRI (HYV & Hybrid)
Ampi ASD	Ampi	10	0	10	400	555	955	410	555	965
	Total	10	0	10	400	555	955	410	555	965
Karbook ASD	Karbook	10	0	10	300	355	655	310	355	665
	Shilachari	5	0	5	100	150	250	105	150	255
	Total	15	0	15	400	505	905	415	505	920
Total Gomati		75	0	75	2700	3900	6600	2775	3900	6675
Bagafa ASD	Bagafa	10	0	10	600	740	1340	610	740	1350
	Jolaibari	10	0	10	340	900	1240	350	900	1250
	Total	20	0	20	940	1640	2580	960	1640	2600
Rajnagar ASD	Rajnagar	10	0	10	500	670	1170	510	670	1180
	B.C.Nagar	10	0	10	400	550	950	410	550	960
	Total	20	0	20	900	1220	2120	920	1220	2140
Hrishnamukh ASD	Hrishnamukh	10	0	10	400	925	1325	410	925	1335
	Total	10	0	10	400	925	1325	410	925	1335
Satchand ASD	Satchand	10	0	10	460	1090	1550	470	1090	1560
	Poanbari	10	0	10	170	330	500	180	330	510
	Total	20	0	20	630	1420	2050	650	1420	2070
Rupaichari ASD	Rupaichari	10	0	10	105	320	425	115	320	435
	Total	10	0	10	105	320	425	115	320	435
Total South District		80	0	80	2975	5525	8500	3055	5525	8580
Total State		2500	0	2500	27500	25000	52500	30000	25000	55000

Block wise Kharif Area, Production & Yield Target 2017-18 (North District)

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Aush HYV	Area in Ha	1990	1810	3800	3220	2380	5600	600	700	1300	450	450	11150
	Production in MT	5700	5175	10875	9245	6830	16075	1725	2015	3740	1295	1295	31985
	Yield in Kg/Ha	2864	2859	2862	2871	2870	2871	2875	2879	2877	2878	2878	2869
Total Aush Paddy	Area in Ha	1990	1810	3800	3220	2380	5600	600	700	1300	450	450	11150
	Production in MT	5700	5175	10875	9245	6830	16075	1725	2015	3740	1295	1295	31985
	Yield in Kg/Ha	2864	2859	2862	2871	2870	2871	2875	2879	2877	2878	2878	2869
Aman HYV	Area in Ha	2575	2175	4750	2675	2625	5300	1230	930	2160	700	700	12910
	Production in MT	7590	6410	14000	7900	7750	15650	3610	2725	6335	2060	2060	38045
	Yield in Kg/Ha	2948	2947	2947	2953	2952	2953	2935	2930	2933	2943	2943	2947
Aman Hybrid	Area in Ha	325	275	600	425	425	850	230	170	400	160	160	2010
	Production in MT	1260	1070	2330	1645	1645	3290	890	655	1545	615	615	7780
	Yield in Kg/Ha	3877	3891	3883	3871	3871	3871	3870	3853	3863	3844	3844	3871
Total Aman	Area in Ha	2900	2450	5350	3100	3050	6150	1460	1100	2560	860	860	14920
	Production in MT	8850	7480	16330	9545	9395	18940	4500	3380	7880	2675	2675	45825
	Yield in Kg/Ha	3052	3053	3052	3079	3080	3080	3082	3073	3078	3110	3110	3071
Jhum	Area in Ha	0	75	75	100	235	335	1220	650	1870	1170	1170	3450
	Production in MT	0	85	85	112	268	380	1395	740	2135	1350	1350	3950
	Yield in Kg/Ha	0	1133	1133	1120	1140	1134	1143	1138	1142	1154	1154	1145

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Sorghum	Area in Ha	0	0	0	5	0	5	35	5	40	65	65	110
	Production in MT	0	0	0	5	0	5	35	5	40	65	65	110
	Yield in Kg/Ha	0	0	0	1000	0	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	40	40	80	65	65	130	80	80	160	80	80	450
	Production in MT	100	100	200	160	160	320	200	200	400	200	200	1120
	Yield in Kg/Ha	2500	2500	2500	2462	2462	2462	2500	2500	2500	2500	2500	2489
Kharif Maize Composite / Local	Area in Ha	70	100	170	300	320	620	360	260	620	370	370	1780
	Production in MT	102	145	247	432	465	897	521	375	896	540	540	2580
	Yield in Kg/Ha	1457	1450	1453	1440	1453	1447	1447	1442	1445	1459	1459	1449
Total Kharif Maize	Area in Ha	110	140	250	365	385	750	440	340	780	450	450	2230
	Production in MT	202	245	447	592	625	1217	721	575	1296	740	740	3700
	Yield in Kg/Ha	1836	1750	1788	1622	1623	1623	1639	1691	1662	1644	1644	1659
Foxtail/ Kaon	Area in Ha	2	3	5	4	6	10	17	8	25	10	10	50
	Production in MT	2	3	5	4	6	10	17	8	25	10	10	50
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	50	55	105	90	100	190	230	165	395	210	210	900
	Production in MT	44	48	92	80	88	168	208	141	349	186	186	795
	Yield in Kg/Ha	880	873	876	889	880	884	904	855	884	886	886	883
Moong	Area in Ha	15	35	50	55	50	105	72	30	102	78	78	335
	Production in MT	11	24	35	38	35	73	50	23	73	54	54	235

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
	Yield in Kg/Ha	733	686	700	691	700	695	694	767	716	692	692	701
Black Gram	Area in Ha	50	45	95	55	60	115	100	50	150	85	85	445
	Production in MT	36	33	69	40	44	84	72	35	107	60	60	320
	Yield in Kg/Ha	720	733	726	727	733	730	720	700	713	706	706	719
Cow pea / Assam valley	Area in Ha	80	75	155	162	173	335	75	70	145	75	75	710
	Production in MT	77	72	149	158	168	326	73	69	142	73	73	690
	Yield in Kg/Ha	963	960	961	975	971	973	973	986	979	973	973	972
Rajmash	Area in Ha	5	5	10	10	5	15	15	10	25	20	20	70
	Production in MT	5	5	10	10	5	15	15	10	25	20	20	70
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	0	0	0	0	0	1000
Total Kharif Pulses	Area in Ha	200	215	415	372	388	760	492	325	817	468	468	2460
	Production in MT	173	182	355	326	340	666	418	278	696	393	393	2110
	Yield in Kg/Ha	865	847	855	876	876	876	850	855	852	840	840	858
Seasamum	Area in Ha	50	70	120	120	110	230	325	220	545	410	410	1305
	Production in MT	45	62	107	108	97	205	285	192	477	363	363	1152
	Yield in Kg/Ha	900	886	892	900	882	891	877	873	875	885	885	883
Kharif Groundnut	Area in Ha	20	20	40	20	15	35	60	60	120	30	30	225
	Production in MT	32	32	64	32	24	56	96	96	192	48	48	360
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600
Vegetable	Area in Ha	10	10	20	5	5	10	10	10	20	10	10	60

Name of Crops	Item / ASD Block	Kadamtala ASD			Panisagar ASD			Kanchanpur ASD			Damcherra ASD		North District
		Kalacherra	Kadamtala	Total	Panisagar	Jubarajnarar	Total	Dasda	Laljuri	Total	Damcherra & Jampuihil	Total	
Type Soyabean	Production in MT	8	8	16	4	4	8	8	8	16	8	8	48
	Yield in Kg/Ha	800	800	800	0	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	80	100	180	145	130	275	395	290	685	450	450	1590
	Production in MT	85	102	187	144	125	269	389	296	685	419	419	1560
	Yield in Kg/Ha	1063	1020	1039	993	962	978	985	1021	1000	931	931	981
Jute	Area in Ha	15	15	30	35	40	75	16	10	26	10	10	141
	Production in MT	180	180	360	420	475	895	190	120	310	120	120	1685
	Yield in Kg/Ha	12.00	12.00	12.00	12.00	11.88	11.93	11.88	12.00	11.92	12.00	12.00	11.95
Mesta	Area in Ha	7	15	22	22	23	45	12	5	17	7	7	91
	Production in MT	73	157	230	230	240	470	126	51	177	73	73	950
	Yield in Kg/Ha	10.43	10.47	10.45	10.45	10.43	10.44	10.50	10.20	10.41	10.43	10.43	10.44
Cotton	Area in Ha	0	10	10	35	37	72	90	37	127	60	60	269
	Production in MT	0	15	15	54	58	112	130	60	190	86	86	403
	Yield in Kg/Ha	0.00	1.50	1.50	1.54	1.57	1.56	1.44	1.62	1.50	1.43	1.43	1.50
Sugarcane	Area in Ha	12	40	52	44	49	93	20	10	30	6	6	181
	Production in MT	690	2310	3000	2540	2830	5370	1145	572	1717	343	343	10430
	Yield in Kg/Ha	57500	57750	57692	57727	57755	57742	57250	57200	57233	57167	57167	57624

Block wise Kharif Area, Production & Yield Target 2017-18 (Unakoti District)

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unakoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Aush HYV	Area in Ha	2975	975	3950	2090	1610	3700	7650
	Production in MT	8080	2655	10735	5675	4380	10055	20790
	Yield in Kg/Ha	2716	2723	2718	2715	2720	2718	2718
Total Aush Paddy	Area in Ha	2975	975	3950	2090	1610	3700	7650
	Production in MT	8080	2655	10735	5675	4380	10055	20790
	Yield in Kg/Ha	2716	2723	2718	2715	2720	2718	2718
Aman HYV	Area in Ha	4085	1480	5565	3640	2810	6450	12015
	Production in MT	12080	4360	16440	10750	8305	19055	35495
	Yield in Kg/Ha	2957	2946	2954	2953	2956	2954	2954
Aman Hybrid	Area in Ha	550	170	720	460	420	880	1600
	Production in MT	2125	660	2785	1780	1625	3405	6190
	Yield in Kg/Ha	3864	3882	3868	3870	3869	3869	3869
Total Aman	Area in Ha	4635	1650	6285	4100	3230	7330	13615
	Production in MT	14205	5020	19225	12530	9930	22460	41685
	Yield in Kg/Ha	3065	3042	3059	3056	3074	3064	3062
Jhum	Area in Ha	275	1000	1275	177	98	275	1550
	Production in MT	310	1155	1465	200	110	310	1775
	Yield in Kg/Ha	1127	1155	1149	1130	1122	1127	1145
Sorghum	Area in Ha	5	20	25	5	0	5	30
	Production in MT	5	20	25	5	0	5	30
	Yield in Kg/Ha	1000	1000	1000	1000	0	1000	1000
Kharif Maize Hybrid	Area in Ha	50	65	115	30	30	60	175
	Production in MT	125	160	285	75	75	150	435
	Yield in Kg/Ha	2500	2462	2478	2500	2500	2500	2486
Kharif Maize	Area in Ha	190	195	385	150	150	300	685

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Composite/Local	Production in MT	271	274	545	210	210	420	965
	Yield in Kg/Ha	1426	1405	1416	1400	1400	1400	1409
Total Kharif Maize	Area in Ha	240	260	500	180	180	360	860
	Production in MT	396	434	830	285	285	570	1400
	Yield in Kg/Ha	1650	1669	1660	1583	1583	1583	1628
Foxtail/ Kaon	Area in Ha	6	6	12	3	5	8	20
	Production in MT	6	6	12	3	5	8	20
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	85	190	275	100	100	200	475
	Production in MT	74	167	241	87	87	174	415
	Yield in Kg/Ha	871	879	876	870	870	870	874
Moong	Area in Ha	80	54	134	58	78	136	270
	Production in MT	56	38	94	41	55	96	190
	Yield in Kg/Ha	700	704	701	707	705	706	704
Black Gram	Area in Ha	90	50	140	65	65	130	270
	Production in MT	64	36	100	46	46	92	192
	Yield in Kg/Ha	711	720	714	708	708	682	711
Cow pea / Assam valley	Area in Ha	115	75	190	190	180	370	560
	Production in MT	113	73	186	187	177	364	550
	Yield in Kg/Ha	983	973	979	984	983	984	982
Rajmash	Area in Ha	7	8	15	15	15	30	45
	Production in MT	7	8	15	15	15	30	45
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	377	377	754	428	438	866	1620
	Production in MT	314	322	636	376	380	756	1392
	Yield in Kg/Ha	833	854	844	879	868	873	859

Name of Crops	Item / ASD	Kumarghat ASD			Gournagar ASD			Unokoti
	Block	Kumarghat	Pacherthal	Total	Gournagar	Chandipur	Total	
Seasamum	Area in Ha	140	155	295	120	110	230	525
	Production in MT	119	131	250	105	95	200	450
	Yield in Kg/Ha	850	845	847	875	864	870	857
Kharif Groundnut	Area in Ha	35	45	80	30	25	55	135
	Production in MT	55	72	127	48	40	88	215
	Yield in Kg/Ha	1571	1600	1588	1600	1600	1600	1593
Vegetable Type Soyabean	Area in Ha	5	5	10	5	5	10	20
	Production in MT	4	4	8	4	4	8	16
	Yield in Kg/Ha	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	180	205	385	155	140	295	680
	Production in MT	178	207	385	157	139	296	681
	Yield in Kg/Ha	989	1010	1000	1013	993	1003	1001
Jute	Area in Ha	15	10	25	50	20	70	95
	Production in MT	180	118	298	592	236	828	1126
	Yield in Kg/Ha	12.00	11.80	11.92	11.84	11.80	11.83	11.85
Mesta	Area in Ha	36	7	43	23	18	41	84
	Production in MT	376	73	449	242	191	433	882
	Yield in Kg/Ha	10.44	10.43	10.44	10.52	10.61	10.56	10.50
Cotton	Area in Ha	27	27	54	21	16	37	91
	Production in MT	45	45	90	35	28	63	153
	Yield in Kg/Ha	1.67	1.67	1.67	1.67	1.75	1.70	1.68
Sugarcane	Area in Ha	30	20	50	33	31	64	114
	Production in MT	1830	1220	3050	2010	1890	3900	6950
	Yield in Kg/Ha	61000	61000	61000	60909	60968	60938	60965

Block wise Kharif Area, Production & Yield Target 2017-18 (Dhalai District)

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
		Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari		Total
Aush HYV	Area in Ha	850	2700	3550	2300	2300	3350	3350	1750	0	1750	410	90	500	11450
	Production in MT	2380	7580	9960	6450	6450	9400	9400	4910	0	4910	1145	250	1395	32115
	Yield in Kg/Ha	2800	2807	2806	2804	2804	2806	2806	2806	0	2809	2793	2778	2592	2805
Total Aush Paddy	Area in Ha	850	2700	3550	2300	2300	3350	3350	1750	0	1750	410	90	500	11450
	Production in MT	2380	7580	9960	6450	6450	9400	9400	4910	0	4910	1145	250	1395	32115
	Yield in Kg/Ha	2800	2807	2806	2804	2804	2806	2806	2806	0	2806	2793	2778	2790	2805
Aman HYV	Area in Ha	900	3460	4360	2140	2140	3500	3500	1925	0	1925	325	50	375	12300
	Production in MT	2640	10190	12830	6295	6295	10300	10300	5650	0	5650	950	145	1095	36170
	Yield in Kg/Ha	2933	2945	2943	2942	2942	2943	2943	2935	0	2935	2923	2900	2920	2941
Aman Hybrid	Area in Ha	375	690	1065	875	875	975	975	500	0	500	125	50	175	3590
	Production in MT	1460	2690	4150	3400	3400	3777	3777	1935	0	1935	485	193	678	13940
	Yield in Kg/Ha	3893	3899	3897	3886	3886	3874	3874	3870	0	3870	3880	3860	3500	3883
Total Aman	Area in Ha	1275	4150	5425	3015	3015	4475	4475	2425	0	2425	450	100	550	15890
	Production in MT	4100	12880	16980	9695	9695	14077	14077	7585	0	7585	1435	338	1773	50110
	Yield in Kg/Ha	3216	3104	3130	3216	3216	3146	3146	3128	0	3128	3189	3380	3224	3154
Jhum	Area in Ha	1500	1200	2700	390	390	260	260	750	500	1250	1100	300	1400	6000
	Production in MT	1775	1415	3190	455	455	300	300	875	575	1450	1290	340	1630	7025
	Yield in Kg/Ha	1183	1179	1181	1167	1167	1154	1154	1167	1150	1160	1173	1133	1164	1171

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Sorghum	Area in Ha	75	10	85	10	10	20	20	20	40	60	40	40	80	255
	Production in MT	75	10	85	10	10	20	20	20	40	60	40	40	80	255
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	60	95	155	90	90	75	75	75	50	125	85	45	130	575
	Production in MT	150	235	385	225	225	185	185	185	125	310	210	110	320	1425
	Yield in Kg/Ha	2500	2474	2484	2500	2500	2467	2467	2467	2500	2480	2471	2444	2462	2478
Kharif Maize Composite / Local	Area in Ha	320	450	770	360	360	280	280	280	225	505	325	285	610	2525
	Production in MT	470	665	1135	525	525	410	410	410	335	745	485	425	910	3725
	Yield in Kg/Ha	1469	1478	1474	1458	1458	1464	1464	1464	1489	1475	1492	1491	1492	1475
Total Kharif Maize	Area in Ha	380	545	925	450	450	355	355	355	275	630	410	330	740	3100
	Production in MT	620	900	1520	750	750	595	595	595	460	1055	695	535	1230	5150
	Yield in Kg/Ha	1632	1651	1643	1667	1667	1676	1676	1676	1673	1675	1695	1621	1662	1661
Foxtail/ Kaon	Area in Ha	18	17	35	10	10	10	10	12	8	20	25	20	45	120
	Production in MT	18	17	35	10	10	10	10	12	8	20	25	20	45	120
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	220	270	490	160	160	125	125	195	175	370	250	125	375	1520
	Production in MT	196	241	437	142	142	110	110	173	152	325	221	110	331	1345
	Yield in Kg/Ha	891	893	892	888	888	880	880	887	869	878	884	880	855	885
Moong	Area in Ha	85	124	209	60	60	65	65	51	40	91	100	45	145	570
	Production in MT	59	85	144	41	41	45	45	35	27	62	68	30	98	390

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
	Yield in Kg/Ha	694	685	689	683	683	692	692	686	675	681	680	667	676		684
Black Gram	Area in Ha	75	115	190	75	75	90	90	55	30	85	100	45	145	585
	Production in MT	54	83	137	54	54	65	65	40	21	61	71	32	103	420
	Yield in Kg/Ha	720	722	721	720	720	722	722	727	700	718	710	711	710	718
Cow pea / Assam valley	Area in Ha	100	175	275	130	130	150	150	100	75	175	150	75	225	955
	Production in MT	96	169	265	125	125	145	145	96	71	167	144	69	213	915
	Yield in Kg/Ha	960	966	964	962	962	967	967	960	947	954	960	920	947	958
Rajmash	Area in Ha	5	20	25	15	15	18	18	10	5	15	8	7	15	88
	Production in MT	5	20	25	15	15	18	18	10	5	15	8	7	15	88
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	0	0	0	0	0	0	1000
Total Kharif Pulses	Area in Ha	485	704	1189	440	440	448	448	411	325	736	608	297	905	3718
	Production in MT	410	598	1008	377	377	383	383	354	276	630	512	248	760	3158
	Yield in Kg/Ha	845	849	848	857	857	855	855	861	849	856	842	835	840	849
Seasamum	Area in Ha	220	310	530	215	215	210	210	175	75	250	225	85	310	1515
	Production in MT	177	249	426	173	173	169	169	141	59	200	180	67	247	1215
	Yield in Kg/Ha	805	803	804	805	805	805	805	806	787	800	800	788	797	802
Kharif Groundnut	Area in Ha	30	35	65	75	75	90	90	55	20	75	35	20	55	360
	Production in MT	48	56	104	120	120	145	145	88	31	119	56	31	87	575
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1611	1611	1600	1550	1587	1600	1550	1582	1597
Vegetable Type	Area in Ha	15	15	30	25	25	15	15	15	5	20	7	3	10	100

Name of Crops	Item/ASD	Chawmanu ASD			Selama ASD		Durga Chowm. ASD		Ambassa ASD			Gandacherra ASD			Dhalai District
	Block	Chawmanu	Manu	Total	Selama	Total	Durga Chowm.	Total	Ambassa	Ganganagar	Total	Dumburnagar	Raishyabari	Total	
Soyabean	Production in MT	12	12	24	21	21	12	12	12	4	16	5	2	7	80
	Yield in Kg/Ha	800	800	800	840	840	800	800	800	800	800	714	667	700	800
Total Kharif Oilseed	Area in Ha	265	360	625	315	315	315	315	245	100	345	267	108	375	1975
	Production in MT	237	317	554	314	314	326	326	241	94	335	241	100	341	1870
	Yield in Kg/Ha	894	881	886	997	997	1035	1035	984	940	971	903	926	909	947
Jute	Area in Ha	10	30	40	20	20	20	20	20	0	20	15	5	20	120
	Production in MT	120	360	480	240	240	240	240	240	0	240	178	58	236	1436
	Yield in Kg/Ha	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00	11.87	11.60	11.80	11.97
Mesta	Area in Ha	10	35	45	40	40	45	45	45	0	45	5	20	25	200
	Production in MT	105	366	471	420	420	472	472	471	0	471	52	210	262	2096
	Yield in Kg/Ha	10.50	10.46	10.47	10.50	10.50	10.49	10.49	10.47	0.00	10.47	10.40	10.50	10.48	10.48
Cotton	Area in Ha	60	110	170	35	35	30	30	5	50	55	10	50	60	350
	Production in MT	100	185	285	60	60	51	51	8	84	92	17	84	101	589
	Yield in Kg/Ha	1.67	1.68	1.68	1.71	1.71	1.70	1.70	1.60	1.68	1.67	1.70	1.68	1.68	1.68
Sugarcane	Area in Ha	5	15	20	55	55	80	80	10	5	15	5	15	20	190
	Production in MT	308	920	1228	3375	3375	4920	4920	610	305	915	305	910	1215	11653
	Yield in Kg/Ha	61600	61333	61400	61364	61364	61500	61500	61000	61000	61000	61000	60667	60750	61332

Block wise Kharif Area, Production & Yield Target 2017-18 (Khowai District)

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Aush HYV	Area in Ha	450	450	500	500	300	300	400	100	500	400	400	2150
	Production in MT	1235	1235	1373	1373	832	832	1100	275	1375	1105	1105	5920
	Yield in Kg/Ha	2744	2744	2746	2746	2773	2773	2750	2750	2750	2763	2763	2753
Total Aush Paddy	Area in Ha	450	450	500	500	300	300	400	100	500	400	400	2150
	Production in MT	1235	1235	1373	1373	832	832	1100	275	1375	1105	1105	5920
	Yield in Kg/Ha	2744	2744	2746	2746	2773	2773	2750	2750	2750	2763	2763	2753
Aman HYV	Area in Ha	2120	2120	3980	3980	2080	2080	2525	500	3025	2130	2130	13335
	Production in MT	6455	6455	12700	12700	6625	6625	8060	1590	9650	6698	6698	42128
	Yield in Kg/Ha	3045	3045	3191	3191	3185	3185	3192	3180	3190	3145	3145	3159
Aman Hybrid	Area in Ha	325	325	470	470	320	320	375	140	515	320	320	1950
	Production in MT	1268	1268	1838	1838	1248	1248	1466	547	2013	1248	1248	7615
	Yield in Kg/Ha	3902	3902	3911	3911	3900	3900	3909	3907	3909	3900	3900	3905
Total Aman	Area in Ha	2445	2445	4450	4450	2400	2400	2900	640	3540	2450	2450	15285
	Production in MT	7723	7723	14538	14538	7873	7873	9526	2137	11663	7946	7946	49743
	Yield in Kg/Ha	3159	3159	3267	3267	3280	3280	3285	3339	3295	3243	3243	3254
Jhum	Area in Ha	515	515	5	5	180	180	60	590	650	35	35	1385
	Production in MT	584	584	6	6	202	202	65	670	735	38	38	1565
	Yield in Kg/Ha	1134	1134	1200	1200	1122	1122	1083	1136	1131	1086	1086	1130
Sorghum	Area in Ha	50	50	0	0	10	10	0	50	50	10	10	120
	Production in MT	50	50	0	0	10	10	0	50	50	10	10	120
	Yield in Kg/Ha	1000	1000	0	0	1000	1000	0	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	75	75	30	30	75	75	35	85	120	50	50	350
	Production in MT	185	185	75	75	185	185	87	210	297	125	125	867

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
	Yield in Kg/Ha	2467	2467	2500	2500	2467	2467	2486	2471	2475	2500	2500		2477
Kharif Maize Composite / Local	Area in Ha	200	200	125	125	275	275	125	325	450	150	150	1200
	Production in MT	292	292	181	181	400	400	180	475	655	215	215	1743
	Yield in Kg/Ha	1460	1460	1448	1448	1455	1455	1440	1462	1456	1433	1433	1453
Total Kharif Maize	Area in Ha	275	275	155	155	350	350	160	410	570	200	200	1550
	Production in MT	477	477	256	256	585	585	267	685	952	340	340	2610
	Yield in Kg/Ha	1735	1735	1652	1652	1671	1671	1669	1671	1670	1700	1700	1684
Foxtail/ Kaon	Area in Ha	37	37	10	10	8	8	5	5	10	5	5	70
	Production in MT	37	37	10	10	8	8	5	5	10	5	5	70
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	150	150	40	40	125	125	50	140	190	160	160	665
	Production in MT	132	132	35	35	110	110	44	124	168	140	140	585
	Yield in Kg/Ha	880	880	875	875	880	880	880	886	884	875	875	880
Moong	Area in Ha	75	75	75	75	60	60	60	40	100	40	40	350
	Production in MT	52	52	52	52	41	41	41	27	68	27	27	240
	Yield in Kg/Ha	693	693	693	693	683	683	683	675	680	675	675	686
Black Gram	Area in Ha	55	55	50	50	55	55	45	45	90	50	50	300
	Production in MT	43	43	39	39	42	42	35	35	70	39	39	233
	Yield in Kg/Ha	782	782	780	780	764	764	778	778	778	780	780	777
Cow pea / Assam valley	Area in Ha	75	75	55	55	75	75	55	75	130	80	80	415
	Production in MT	74	74	54	54	74	74	54	74	128	80	80	410
	Yield in Kg/Ha	987	987	982	982	987	987	982	987	985	1000	1000	988
Rajmash	Area in Ha	10	10	10	10	10	10	10	10	20	15	15	65
	Production in MT	10	10	10	10	10	10	10	10	20	15	15	65
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
Total Kharif Pulses	Area in Ha	365	365	230	230	325	325	220	310	530	345	345	1795
	Production in MT	311	311	190	190	277	277	184	270	454	301	301	1533
	Yield in Kg/Ha	852	852	826	826	852	852	836	871	857	872	872	854
Seasamum	Area in Ha	225	225	100	100	150	150	110	175	285	115	115	875
	Production in MT	195	195	87	87	128	128	95	152	247	98	98	755
	Yield in Kg/Ha	867	867	870	870	853	853	864	869	867	852	852	863
Kharif Groundnut	Area in Ha	35	35	40	40	30	30	28	27	55	35	35	195
	Production in MT	56	56	64	64	48	48	44	43	87	55	55	310
	Yield in Kg/Ha	1600	1600	1600	1600	1600	1600	1571	1593	1582	1571	1571	1590
Vegetable Type Soyabean	Area in Ha	10	10	10	10	15	15	10	10	20	15	15	70
	Production in MT	8	8	8	8	12	12	8	8	16	12	12	56
	Yield in Kg/Ha	800	800	800	800	800	800	800	0	800	800	800	800
Total Kharif Oilseed	Area in Ha	270	270	150	150	195	195	148	212	360	165	165	1140
	Production in MT	259	259	159	159	188	188	147	203	350	165	165	1121
	Yield in Kg/Ha	959	959	1060	1060	964	964	993	958	972	1000	1000	983
Jute	Area in Ha	6	6	6	6	6	6	10	6	16	6	6	40
	Production in MT	74	74	74	74	74	74	124	74	198	74	74	494
	Yield in Kg/Ha	12.33	12.33	12.33	12.33	12.33	12.33	12.40	12.33	12.38	12.33	12.33	12.35
Mesta	Area in Ha	7	7	10	10	7	7	7	7	14	7	7	45
	Production in MT	73	73	105	105	73	73	73	73	146	73	73	470
	Yield in Kg/Ha	10.43	10.43	10.50	10.50	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.44
Cotton	Area in Ha	10	10	0	0	5	5	5	15	20	5	5	40
	Production in MT	18	18	0	0	9	9	9	27	36	9	9	72
	Yield in Kg/Ha	1.80	1.80	0.00	0.00	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80
Sugarcane	Area in Ha	5	5	10	10	5	5	10	5	15	10	10	45

Name of Crops	Item /ASD	Tulasikhar ASD		Khowai ASD		Padmabil ASD		Teliamura ASD			Kalyanpur ASD		Khowai District
	Block	Tulasikhar	Total	Khowai	Total	Padmabil	Total	Teliamura	Mungiakami	Total	Kalyanpur	Total	
	Production in MT		308	308	615	615	308	308	615	308	923	615	615	2769
Yield in Kg/Ha		61600	61600	61500	61500	61600	61600	61500	61600	61533	61500	61500	61533

Block wise Kharif Area, Production & Yield Target 2017-18 (West District)

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
	Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli	Total		
Aush HYV	Area in Ha	105	55	50	210	210	210	210	240	45	495	155	155	13	13	7	1090
	Production in MT	280	145	133	558	556	556	560	634	115	1309	410	410	34	34	18	2885
	Yield in Kg/Ha	2667	2636	2660	2657	2648	2648	2667	2642	2556	2644	2645	2645	2615	2615	2571	2647
Total Aush Paddy	Area in Ha	105	55	50	210	210	210	210	240	45	495	155	155	13	13	7	1090
	Production in MT	280	145	133	558	556	556	560	634	115	1309	410	410	34	34	18	2885
	Yield in Kg/Ha	2667	2636	2660	2657	2648	2648	2667	2642	2556	2644	2645	2645	2615	2615	2571	2647
Aman HYV	Area in Ha	2224	875	775	3874	1306	1306	1645	2355	400	4400	1615	1615	2600	2600	80	13875
	Production in MT	7141	2785	2460	12386	3990	3990	5235	7495	1265	13995	5135	5135	8270	8270	250	44026
	Yield in Kg/Ha	3211	3183	3174	3197	3055	3055	3182	3183	3163	3181	3180	3180	3181	3181	3125	3173
Aman Hybrid	Area in Ha	425	200	175	800	250	250	250	325	127	702	298	298	300	300	50	2400
	Production in MT	1664	782	684	3130	977	977	979	1275	497	2751	1168	1168	1173	1173	195	9394
	Yield in Kg/Ha	3915	3910	3909	3913	3908	3908	3916	3923	3913	3919	3919	3919	3910	3910	3900	3914
Total Aman	Area in Ha	2649	1075	950	4674	1556	1556	1895	2680	527	5102	1913	1913	2900	2900	130	16275
	Production in MT	8805	3567	3144	15516	4967	4967	6214	8770	1762	16746	6303	6303	9443	9443	445	53420
	Yield in Kg/Ha	3324	3318	3309	3320	3192	3192	3279	3272	3343	3282	3295	3295	3256	3256	3423	3282

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli			Total
Jhum	Area in Ha	25	10	70	105	490	490	20	5	5	30	105	105	10	10	0	740
	Production in MT	28	11	79	118	551	551	22	5	5	32	118	118	11	11	0	830
	Yield in Kg/Ha	1120	1100	1129	1124	1124	1124	1100	1000	1000	1067	1124	1124	1100	1100	0	1122
Sorghum	Area in Ha	5	0	5	10	25	25	0	0	0	0	25	25	0	0	0	60
	Production in MT	5	0	5	10	25	25	0	0	0	0	25	25	0	0	0	60
	Yield in Kg/Ha	1000	0	1000	1000	1000	1000	0	0	0	0	1000	1000	0	0	0	1000
Kharif Maize Hybrid	Area in Ha	15	15	60	90	90	90	20	15	15	50	55	55	0	0	0	285
	Production in MT	37	37	150	224	225	225	50	37	37	124	137	137	0	0	0	710
	Yield in Kg/Ha	2467	2467	2500	2489	2500	2500	2500	2467	2467	2480	2491	2491	0	0	0	2491
Kharif Maize Composite/Local	Area in Ha	125	85	100	310	440	440	150	100	150	400	380	380	100	100	0	1630
	Production in MT	182	123	145	450	647	647	220	145	220	585	556	556	142	142	0	2380
	Yield in Kg/Ha	1456	1447	1450	1452	1470	1470	1467	1450	1467	1463	1463	1463	1420	1420	0	1460
Total Kharif Maize	Area in Ha	140	100	160	400	530	530	170	115	165	450	435	435	100	100	0	1915
	Production in MT	219	160	295	674	872	872	270	182	257	709	693	693	142	142	0	3090
	Yield in Kg/Ha	1600	1640	1875	1720	1667	1667	1618	1626	1588	1609	1620	1620	1500	1500	0	1614
Foxtail/ Kaon	Area in Ha	5	5	5	15	5	5	5	5	5	15	5	5	5	5	5	50
	Production in MT	5	5	5	15	5	5	5	5	5	15	5	5	5	5	5	50
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	35	25	50	110	180	180	25	20	50	95	100	100	25	25	5	515
	Production in MT	31	22	44	97	160	160	22	17	44	83	86	86	20	20	4	450

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District	
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli			Total
		Yield in Kg/Ha	886	880	880	882	889	889	880	850	880	874	860	860	800			800	800	874
Moong	Area in Ha	40	20	18	78	28	28	52	22	17	91	80	80	35	35	8	320	
	Production in MT	28	14	13	55	20	20	36	15	12	63	56	56	25	25	6	225	
	Yield in Kg/Ha	700	700	722	705	714	714	692	682	706	692	700	700	714	714	750	703	
Black Gram	Area in Ha	25	25	35	85	65	65	20	20	35	75	70	70	35	35	15	345	
	Production in MT	19	19	27	65	52	52	15	15	27	57	55	55	26	26	10	265	
	Yield in Kg/Ha	760	760	771	765	800	800	750	750	771	760	786	786	743	743	667	768	
Cow pea / Assam valley	Area in Ha	30	25	50	105	50	50	30	30	45	105	50	50	25	25	10	345	
	Production in MT	29	24	49	102	49	49	30	30	45	105	49	49	24	24	9	338	
	Yield in Kg/Ha	967	960	980	971	980	980	1000	1000	1000	1000	980	980	960	960	900	980	
Rajmash	Area in Ha	4	4	4	12	15	15	4	4	3	11	10	10	2	2	0	50	
	Production in MT	4	4	4	12	15	15	4	4	3	11	10	10	5	2	0	50	
	Yield in Kg/Ha	1000	0	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	2500	1000	0	1000	
Total Kharif Pulses	Area in Ha	134	99	157	390	338	338	131	96	150	377	310	310	122	122	38	1575	
	Production in MT	111	83	137	331	296	296	107	81	131	319	256	256	100	97	29	1328	
	Yield in Kg/Ha	828	838	873	849	876	876	817	844	873	846	826	826	820	795	763	843	
Seasamum	Area in Ha	60	50	70	180	185	185	65	65	55	185	100	100	70	70	5	725	
	Production in MT	52	43	61	156	160	160	56	56	47	159	86	86	60	60	4	625	
	Yield in Kg/Ha	867	860	871	867	865	865	862	862	855	859	860	860	857	857	800	862	
Kharif Groundnut	Area in Ha	19	15	16	50	30	30	40	35	25	100	50	50	20	20	10	260	

Name of Crops	Item /ASD	Jirania ASD				Mandwi ASD		Mohanpur ASD				Hezamara ASD		Dukli ASD		Non Block	West District	
		Block	Jirania	Old Agartala	Belbari	Total	Mandwi	Total	Mohanpur	Bamutia	Lefunga	Total	Hezamara	Total	Dukli			Total
		Production in MT	30	24	26	80	48	48	64	56	40	160	80	80	32			32	15	415
Yield in Kg/Ha	1579	1600	1625	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1500	1596	
Vegetable Type Soyabean	Area in Ha	5	4	4	13	12	12	8	10	8	26	15	15	4	4	0	70	
	Production in MT	4	3	3	10	9	9	7	8	7	22	12	12	3	3	0	56	
	Yield in Kg/Ha	800	750	750	769	750	750	875	800	875	846	800	800	750	750	0	800	
Total Kharif Oilseed	Area in Ha	84	69	90	243	227	227	113	110	88	311	165	165	94	94	15	1055	
	Production in MT	86	70	90	246	217	217	127	120	94	341	178	178	95	95	19	1096	
	Yield in Kg/Ha	1024	1014	1000	1012	956	956	1124	1091	1068	1096	1079	1079	1011	1011	1267	1039	
Jute	Area in Ha	6	6	6	18	6	6	6	6	3	15	6	6	5	5	0	50	
	Production in MT	75	75	75	225	75	75	75	75	37	187	75	75	62	62	0	624	
	Yield in Kg/Ha	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.33	12.47	12.50	12.50	12.40	12.40	0.00	12.48	
Mesta	Area in Ha	5	5	5	15	5	5	5	5	5	15	5	5	5	5	0	45	
	Production in MT	52	52	52	156	52	52	52	52	52	156	52	52	52	52	0	468	
	Yield in Kg/Ha	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	0.00	10.40	
Cotton	Area in Ha	5	5	0	10	5	5	5	0	5	10	5	5	0	0	0	30	
	Production in MT	9	9	0	18	9	9	9	0	9	18	9	9	0	0	0	54	
	Yield in Kg/Ha	1.80	1.80	0.00	1.80	1.80	1.80	1.80	0.00	1.80	1.80	1.80	1.80	0.00	0.00	0.00	1.80	
Sugarcane	Area in Ha	5	5	5	15	10	10	5	10	5	20	5	5	20	20	5	75	
	Production in MT	308	308	308	924	615	615	308	615	308	1231	308	308	1230	1230	308	4616	
	Yield in Kg/Ha	61600	61600	61600	61600	61500	61500	61600	61500	61600	61550	61600	61600	61500	61500	61600	61547	

Block wise Kharif Area, Production & Yield Target 2017-18 (West District)

Name of Crops	Item /ASD Block	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Aush HYV	Area in Ha	420	230	650	250	250	230	130	360	310	310	230	230	1800
	Production in MT	1130	620	1750	673	673	620	350	970	835	835	617	617	4845
	Yield in Kg/Ha	2690	2696	2692	2692	2692	2696	2692	2694	2694	2694	2683	2683	2692
Tatal Aush Paddy	Area in Ha	420	230	650	250	250	230	130	360	310	310	230	230	1800
	Production in MT	1130	620	1750	673	673	620	350	970	835	835	617	617	4845
	Yield in Kg/Ha	2690	2696	2692	2692	2692	2696	2692	2694	2694	2694	2683	2683	2692
Aman HYV	Area in Ha	5015	3865	8880	3735	3735	3335	2065	5400	4345	4345	2530	2530	24890
	Production in MT	16534	12345	28879	12167	12167	10650	6585	17235	13880	13880	8070	8070	80231
	Yield in Kg/Ha	3297	3194	3252	3258	3258	3193	3189	3192	3194	3194	3190	3190	3223
Aman Hybrid	Area in Ha	885	725	1610	715	715	430	370	800	515	515	385	385	4025
	Production in MT	3460	2835	6295	2790	2790	1680	1445	3125	2015	2015	1505	1505	15730
	Yield in Kg/Ha	3910	3910	3910	3902	3902	3907	3905	3906	3913	3913	3909	3909	3908
Total Aman	Area in Ha	5900	4590	10490	4450	4450	3765	2435	6200	4860	4860	2915	2915	28915
	Production in MT	19994	15180	35174	14957	14957	12330	8030	20360	15895	15895	9575	9575	95961
	Yield in Kg/Ha	3389	3307	3353	3361	3361	3275	3298	3284	3271	3271	3285	3285	3319
Jhum	Area in Ha	55	60	115	250	250	40	110	150	100	100	60	60	675
	Production in MT	62	68	130	285	285	45	125	170	113	113	62	62	760
	Yield in Kg/Ha	1127	1133	1130	1140	1140	1125	1136	1133	1130	1130	1033	1033	1126

Name of Crops	Item /ASD Block	Bishalgarh ASD			Jampuijala ASD		Mohanhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
		Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanhong	Total	Kathalia	Total	Boxanagar	Total	
Sorghum	Area in Ha	0	10	10	25	25	0	0	0	10	10	10	10	55
	Production in MT	0	10	10	25	25	0	0	0	10	10	10	10	55
	Yield in Kg/Ha	0	1000	1000	1000	1000	0	0	0	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	30	50	80	100	100	25	30	55	50	50	30	30	315
	Production in MT	75	125	200	250	250	62	75	137	125	125	75	75	787
	Yield in Kg/Ha	2500	2500	2500	2500	2500	2480	2500	2491	2500	2500	2500	2500	2498
Kharif Maize Composite / Local	Area in Ha	90	170	260	230	230	80	90	170	80	80	85	85	825
	Production in MT	123	232	355	318	318	110	120	230	110	110	115	115	1128
	Yield in Kg/Ha	1367	1365	1365	1383	1383	1375	1333	1353	1375	1375	1353	1353	1367
Total Kharif Maize	Area in Ha	120	220	340	330	330	105	120	225	130	130	115	115	1140
	Production in MT	198	357	555	568	568	172	195	367	235	235	190	190	1915
	Yield in Kg/Ha	1650	1623	1632	1721	1721	1638	1625	1631	1808	1808	1652	1652	1680
Foxtail/ Kaon	Area in Ha	8	12	20	15	15	5	5	10	5	5	5	5	55
	Production in MT	8	12	20	15	15	5	5	10	5	5	5	5	55
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	50	40	90	90	90	50	40	90	65	65	40	40	375
	Production in MT	44	35	79	80	80	44	35	79	57	57	35	35	330
	Yield in Kg/Ha	880	875	878	889	889	880	875	878	877	877	875	875	880
Moong	Area in Ha	50	40	90	50	50	40	30	70	35	35	30	30	275
	Production in MT	35	28	63	35	35	28	20	48	24	24	20	20	190

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
	Yield in Kg/Ha	700	700	700	700	700	700	667	686	686	686	667	667		691
Black Gram	Area in Ha	45	35	80	55	55	25	25	50	30	30	30	30	245
	Production in MT	33	26	59	41	41	18	18	36	22	22	22	22	180
	Yield in Kg/Ha	733	743	738	745	745	720	720	720	733	733	733	733	735
Cow pea / Assam valley	Area in Ha	52	43	95	55	55	65	50	115	50	50	50	50	365
	Production in MT	51	42	93	55	55	65	49	114	49	49	49	49	360
	Yield in Kg/Ha	981	977	979	1000	1000	1000	980	991	980	980	980	980	986
Rajmash	Area in Ha	5	5	10	10	10	5	5	10	5	5	5	5	40
	Production in MT	5	5	10	10	10	5	5	10	5	5	5	5	40
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	202	163	365	260	260	185	150	335	185	185	155	155	1300
	Production in MT	168	136	304	221	221	160	127	287	157	157	131	131	1100
	Yield in Kg/Ha	832	834	833	850	850	865	847	857	849	849	845	845	846
Seasamum	Area in Ha	105	115	220	155	155	140	140	280	130	130	110	110	895
	Production in MT	93	102	195	135	135	124	124	248	115	115	97	97	790
	Yield in Kg/Ha	886	887	886	871	871	886	886	886	885	885	882	882	883
Kharif Groundnut	Area in Ha	30	25	55	35	35	30	30	60	35	35	30	30	215
	Production in MT	48	40	88	57	57	48	48	96	56	56	48	48	345
	Yield in Kg/Ha	1600	1600	1600	1629	1629	1600	1600	1600	1600	1600	1600	1600	1605
Vegetable	Area in Ha	10	10	20	10	10	5	5	10	10	10	10	10	60

Name of Crops	Item /ASD	Bishalgarh ASD			Jampuijala ASD		Mohanbhong ASD			Kathalia ASD		Melaghar ASD		Sipahijala District
	Block	Bishalgarh	Charilam	Total	Jampuijala	Total	Nalchar	Mohanbhong	Total	Kathalia	Total	Boxanagar	Total	
Type Soyabean	Production in MT	8	8	16	8	8	4	4	8	8	8	8	8	48
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	145	150	295	200	200	175	175	350	175	175	150	150	1170
	Production in MT	149	150	299	200	200	176	176	352	179	179	153	153	1183
	Yield in Kg/Ha	1028	1000	1014	1000	1000	1006	1006	1006	1023	1023	1020	1020	1011
Jute	Area in Ha	10	5	15	2	2	2	2	4	5	5	5	5	31
	Production in MT	125	63	188	25	25	25	25	50	62	62	62	62	387
	Yield in Kg/Ha	12.50	12.60	12.53	12.50	12.50	12.50	12.50	12.50	12.40	12.40	12.40	12.40	12.48
Mesta	Area in Ha	5	5	10	5	5	5	5	10	5	5	5	5	35
	Production in MT	52	52	104	52	52	52	52	104	52	52	52	52	364
	Yield in Kg/Ha	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40
Cotton	Area in Ha	5	10	15	5	5	3	2	5	5	5	0	0	30
	Production in MT	9	18	27	9	9	5	3	8	9	9	0	0	53
	Yield in Kg/Ha	1.80	1.80	1.80	1.80	1.80	1.67	1.50	1.60	1.80	1.80	0.00	0.00	1.77
Sugarcane	Area in Ha	10	5	15	5	5	5	10	15	10	10	5	5	50
	Production in MT	615	308	923	308	308	308	615	923	615	615	308	308	3077
	Yield in Kg/Ha	61500	61600	61533	61600	61600	61600	61500	61533	61500	61500	61600	61600	61540

Block wise Kharif Area, Production & Yield Target 2017-18 (Gomati District)

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
Aush HYV	Area in Ha	355	195	550	240	240	190	190	450	450	430	430	370	80	450	2310
	Production in MT	1035	570	1605	695	695	530	530	1280	1280	1170	1170	1025	230	1255	6535
	Yield in Kg/Ha	2915	2923	2918	2896	2896	2789	2789	2844	2844	2721	2721	2770	2875	2789	2829
Total Aush Paddy	Area in Ha	355	195	550	240	240	190	190	450	450	430	430	370	80	450	2310
	Production in MT	1035	570	1605	695	695	530	530	1280	1280	1170	1170	1025	230	1255	6535
	Yield in Kg/Ha	2915	2923	2918	2896	2896	2789	2789	2844	2844	2721	2721	2770	2875	2789	2829
Aman HYV	Area in Ha	2735	1550	4285	1770	1770	1220	1220	2700	2700	2350	2350	2110	535	2645	14970
	Production in MT	8725	4950	13675	5645	5645	3890	3890	8610	8610	7500	7500	6720	1700	8420	47740
	Yield in Kg/Ha	3190	3194	3191	3189	3189	3189	3189	3189	3189	3191	3191	3185	3178	3183	3189
Aman Hybrid	Area in Ha	740	500	1240	500	500	420	420	680	680	555	555	355	150	505	3900
	Production in MT	2900	1960	4860	1955	1955	1640	1640	2660	2660	2170	2170	1390	585	1975	15260
	Yield in Kg/Ha	3919	3920	3919	3910	3910	3905	3905	3912	3912	3910	3910	3915	3900	3911	3913
Total Aman	Area in Ha	3475	2050	5525	2270	2270	1640	1640	3380	3380	2905	2905	2465	685	3150	18870
	Production in MT	11625	6910	18535	7600	7600	5530	5530	11270	11270	9670	9670	8110	2285	10395	63000
	Yield in Kg/Ha	3345	3371	3355	3348	3348	3372	3372	3334	3334	3329	3329	3290	3336	3300	3339
Jhum	Area in Ha	180	110	290	115	115	95	95	550	550	650	650	600	100	700	2400
	Production in MT	205	125	330	132	132	108	108	630	630	740	740	685	115	800	2740
	Yield in Kg/Ha	1139	1136	1138	1148	1148	1137	1137	1145	1145	1138	1138	1142	1150	1143	1142
Sorghum	Area in Ha	10	0	10	10	10	70	70	40	40	70	70	70	25	95	295
	Production in MT	10	0	10	10	10	70	70	40	40	70	70	70	25	95	295
	Yield in Kg/Ha	1500	0	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1480	1495	1000
Kharif Maize Hybrid	Area in Ha	50	30	80	25	25	30	30	95	95	110	110	110	20	130	470
	Production in MT	125	75	200	62	62	75	75	235	235	275	275	275	50	325	1172

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
	Yield in Kg/Ha	2500	2500	2500	2480	2480	2500	2500	2474	2474	2500	2500	2500	2500	2500	2494
Kharif Maize Composite / Local	Area in Ha	295	200	495	175	175	200	200	325	325	290	290	350	150	500	1985
	Production in MT	425	288	713	255	255	290	290	467	467	418	418	505	215	720	2863
	Yield in Kg/Ha	1441	1440	1440	1457	1457	1450	1450	1437	1437	1441	1441	1443	1433	1500	1442
Total Kharif Maize	Area in Ha	345	230	575	200	200	230	230	420	420	400	400	460	170	630	2455
	Production in MT	550	363	913	317	317	365	365	702	702	693	693	780	265	1045	4035
	Yield in Kg/Ha	1594	1578	1588	1585	1585	1587	1587	1671	1671	1733	1733	1696	1559	1659	1644
Foxtail/ Kaon	Area in Ha	6	6	12	7	7	6	6	10	10	15	15	12	8	20	70
	Production in MT	6	6	12	7	7	6	6	10	10	15	15	12	8	20	70
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	95	60	155	100	100	75	75	150	150	150	150	150	75	225	855
	Production in MT	84	53	137	88	88	66	66	131	131	131	131	131	66	197	750
	Yield in Kg/Ha	884	883	884	880	880	880	880	873	873	873	873	873	880	876	877
Moong	Area in Ha	50	30	80	35	35	30	30	75	75	45	45	55	30	85	350
	Production in MT	36	22	58	25	25	21	21	54	54	32	32	39	21	60	250
	Yield in Kg/Ha	720	733	725	714	714	700	700	720	720	711	711	709	700	706	714
Black Gram	Area in Ha	70	55	125	70	70	60	60	80	80	60	60	70	30	100	495
	Production in MT	55	43	98	56	56	47	47	64	64	47	47	55	23	78	390
	Yield in Kg/Ha	786	782	784	800	800	783	783	800	800	783	783	786	767	750	788
Cow pea / Assam valley	Area in Ha	80	55	135	75	75	70	70	85	85	75	75	75	50	125	565
	Production in MT	77	53	130	73	73	68	68	84	84	74	74	74	47	121	550
	Yield in Kg/Ha	963	964	963	973	973	971	971	988	988	987	987	987	940	968	973
Rajmash	Area in Ha	8	7	15	10	10	10	10	10	10	15	15	10	10	20	80
	Production in MT	8	7	15	10	10	10	10	10	10	15	15	10	10	20	80
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	0	0	1000	1000	1000	0	1000	1000

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total	
Total Kharif Pulses	Area in Ha	303	207	510	290	290	245	245	400	400	345	345	360	195	555	2345
	Production in MT	260	178	438	252	252	212	212	343	343	299	299	309	167	476	2020
	Yield in Kg/Ha	858	860	859	869	869	865	865	858	858	867	867	858	856	858	861
Seasamum	Area in Ha	135	105	240	120	120	100	100	200	200	200	200	160	110	270	1130
	Production in MT	119	93	212	106	106	89	89	178	178	178	178	142	95	237	1000
	Yield in Kg/Ha	881	886	883	883	883	890	890	890	890	890	890	888	864	878	885
Kharif Groundnut	Area in Ha	30	20	50	30	30	20	20	40	40	35	35	30	20	50	225
	Production in MT	49	32	81	49	49	32	32	65	65	57	57	49	32	81	365
	Yield in Kg/Ha	1633	1600	1620	1633	1633	1600	1600	1625	1625	1629	1629	1633	1600	1620	1622
Vegetable Type Soyabean	Area in Ha	5	5	10	5	5	10	10	10	10	10	10	5	5	10	55
	Production in MT	4	4	8	4	4	8	8	8	8	8	8	4	4	8	44
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Total Kharif Oilseed	Area in Ha	170	130	300	155	155	130	130	250	250	245	245	195	135	330	1410
	Production in MT	172	129	301	159	159	129	129	251	251	243	243	195	131	326	1409
	Yield in Kg/Ha	1012	992	1003	1026	1026	992	992	1004	1004	992	992	1000	970	988	999
Jute	Area in Ha	15	15	30	15	15	15	15	20	20	20	20	20	8	28	128
	Production in MT	185	185	370	185	185	185	185	245	245	245	245	245	100	345	1575
	Yield in Kg/Ha	12.33	12.33	12.33	12.33	12.33	12.33	12.33	12.25	12.25	12.25	12.25	12.25	12.50	12.32	12.30
Mesta	Area in Ha	10	10	20	10	10	10	10	30	30	25	25	25	15	40	135
	Production in MT	105	105	210	105	105	105	105	320	320	265	265	265	160	425	1430
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.67	10.67	10.60	10.60	10.60	10.67	10.63	10.59
Cotton	Area in Ha	7	6	13	6	6	6	6	20	20	20	20	20	10	30	95
	Production in MT	12	11	23	11	11	11	11	34	34	36	36	38	18	56	171
	Yield in Kg/Ha	1.71	1.83	1.77	1.83	1.83	1.83	1.83	1.70	1.70	1.80	1.80	1.90	1.80	1.87	1.80
Sugarcane	Area in Ha	17	14	31	15	15	14	14	15	15	13	13	12	15	27	115

Name of Crops	Item /ASD	Matabari ASD			Kakraban ASD		Killa ASD		Amarpur ASD		Ampi ASD		Karbook ASD			Total Gomati	
	Block	Matabari	Tepania	Total	Kakraban	Total	Killa	Total	Amarpur	Total	Ampi	Total	Karbook	Shilachari	Total		
	Production in MT	905	750	1655	800	800	745	745	800	800	695	695	645	800	1445		6140
	Yield in Kg/Ha	53235	53571	53387	53333	53333	53214	53214	53333	53333	53462	53462	53750	53333	53519		53391

Block wise Kharif Area, Production & Yield Target 2017-18 (South District)

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
	Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Aush HYV	Area in Ha	370	380	750	285	265	550	450	450	300	200	500	150	150	2400
	Production in MT	1070	1095	2165	822	765	1587	1300	1300	865	577	1442	431	431	6925
	Yield in Kg/Ha	2892	2882	2887	2884	2887	2885	2889	2889	2883	2885	2884	2873	2873	2885
Total Aush Paddy	Area in Ha	370	380	750	285	265	550	450	450	300	200	500	150	150	2400
	Production in MT	1070	1095	2165	822	765	1587	1300	1300	865	577	1442	431	431	6925
	Yield in Kg/Ha	2892	2882	2887	2884	2887	2885	2889	2889	2883	2885	2884	2873	2873	2885
Aman HYV	Area in Ha	3050	3100	6150	3210	2515	5725	3420	3420	2235	1245	3480	930	930	19705
	Production in MT	9890	10038	19928	10190	8012	18202	10872	10872	7123	3890	11013	2890	2890	62905
	Yield in Kg/Ha	3243	3238	3240	3174	3186	3179	3179	3179	3187	3124	3165	3108	3079	3192
Aman Hybrid	Area in Ha	740	900	1640	670	550	1220	925	925	1090	330	1420	320	320	5525
	Production in MT	2895	3520	6415	2620	2152	4772	3620	3620	4276	1288	5564	1230	1230	21601
	Yield in Kg/Ha	3912	3911	3912	3910	3913	3911	3914	3914	3923	3903	3918	3844	3844	3910
Total Aman	Area in Ha	3790	4000	7790	3880	3065	6945	4345	4345	3325	1575	4900	1250	1250	25230
	Production in MT	12785	13558	26343	12810	10164	22974	14492	14492	11399	5178	16577	4120	4120	84506
	Yield in Kg/Ha	3373	3390	3382	3302	3316	3308	3335	3335	3428	3288	3383	3296	3296	3349
Jhum	Area in Ha	225	225	450	90	65	155	95	95	150	50	200	200	200	1100
	Production in MT	256	256	512	103	73	176	108	108	170	56	226	228	228	1250
	Yield in Kg/Ha	1138	1138	1138	1144	1123	1135	1137	1137	1133	1120	1130	1140	1140	1136
Sorghum	Area in Ha	15	15	30	0	0	0	0	0	10	10	20	25	25	75

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari		Total
		Production in MT	15	15	30	0	0	0	0	0	10	10	20	25	25	75
	Yield in Kg/Ha	1000	1000	1000	0	0	0	0	0	1000	1000	1000	1000	1000	1000
Kharif Maize Hybrid	Area in Ha	40	50	90	55	40	95	75	75	50	20	70	50	50	380
	Production in MT	100	125	225	137	100	237	187	187	125	50	175	125	125	949
	Yield in Kg/Ha	2500	2500	2500	2491	2500	2495	2493	2493	2500	2500	2500	2500	2500	2497
Kharif Maize Composite/Local	Area in Ha	185	200	385	175	100	275	280	280	140	90	230	200	200	1370
	Production in MT	256	276	532	241	138	379	390	390	195	125	320	280	280	1901
	Yield in Kg/Ha	1384	1380	1382	1377	1380	1378	1393	1393	1393	1389	1391	1400	1400	1388
Total Kharif Maize	Area in Ha	225	250	475	230	140	370	355	355	190	110	300	250	250	1750
	Production in MT	356	401	757	378	238	616	577	577	320	175	495	405	405	2850
	Yield in Kg/Ha	1582	1604	1594	1643	1700	1665	1625	1625	1684	1591	1650	1620	1620	1629
Foxtail/ Kaon	Area in Ha	7	8	15	6	4	10	10	10	10	5	15	15	15	65
	Production in MT	7	8	15	6	4	10	10	10	10	5	15	15	15	65
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Arhar	Area in Ha	120	130	250	60	50	110	75	75	110	30	140	120	120	695
	Production in MT	105	115	220	52	43	95	66	66	98	26	124	105	105	610
	Yield in Kg/Ha	875	885	880	867	860	864	880	880	891	867	886	875	875	878
Moong	Area in Ha	90	100	190	50	30	80	65	65	100	35	135	60	60	530
	Production in MT	65	70	135	36	22	58	47	47	72	25	97	43	43	380
	Yield in Kg/Ha	722	700	711	720	733	725	723	723	720	714	719	717	717	717
Black Gram	Area in Ha	80	80	160	80	60	140	95	95	100	50	150	70	70	615
	Production in MT	63	63	126	61	46	107	74	74	76	39	115	53	53	475
	Yield in Kg/Ha	788	788	788	763	767	764	779	779	760	780	767	757	729	745
Cow pea / Assam valley	Area in Ha	85	85	170	65	50	115	60	60	110	55	165	75	75	585
	Production in MT	84	83	167	64	49	113	59	59	108	54	162	74	74	575

Name of Crops	Item /ASD	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Block	Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari		Total
	Yield in Kg/Ha	988	976	982	985	980	983	983	983	982	982	982	987	987		983
Rajmash	Area in Ha	10	10	20	8	2	10	10	10	6	6	12	10	10	62
	Production in MT	10	10	20	8	2	10	10	10	6	6	12	10	10	62
	Yield in Kg/Ha	1000	1000	1000	1000	0	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total Kharif Pulses	Area in Ha	385	405	790	263	192	455	305	305	426	176	602	335	335	2487
	Production in MT	327	341	668	221	162	383	256	256	360	150	510	285	285	2102
	Yield in Kg/Ha	849	842	846	840	844	842	839	839	845	852	847	851	851	845
Seasamum	Area in Ha	145	145	290	110	100	210	160	160	100	70	170	200	200	1030
	Production in MT	124	124	248	95	85	180	138	138	85	60	145	174	174	885
	Yield in Kg/Ha	855	855	855	864	850	857	863	863	850	857	853	870	870	859
Kharif Groundnut	Area in Ha	50	50	100	50	35	85	50	50	65	35	100	50	50	385
	Production in MT	80	80	160	80	55	135	80	80	104	56	160	80	80	615
	Yield in Kg/Ha	1600	1600	1600	1600	1571	1588	1600	1600	1600	1600	1600	1600	1600	1597
Vegetable Type Soyabean	Area in Ha	7	8	15	8	7	15	12	12	7	6	13	10	10	65
	Production in MT	6	7	13	7	6	13	9	9	6	4	10	7	7	52
	Yield in Kg/Ha	857	875	867	875	857	867	750	750	857	667	769	700	700	800
Total Kharif Oilseed	Area in Ha	202	203	405	168	142	310	222	222	172	111	283	260	260	1480
	Production in MT	210	211	421	182	146	328	227	227	195	120	315	261	261	1552
	Yield in Kg/Ha	1040	1039	1040	1083	1028	1058	1023	1023	1134	1081	1113	1004	1004	1049
Jute	Area in Ha	20	25	45	15	10	25	20	20	28	12	40	15	15	145
	Production in MT	246	312	558	185	125	310	245	245	345	150	495	185	185	1793
	Yield in Kg/Ha	12.30	12.48	12.40	12.33	12.50	12.40	12.25	12.25	12.32	12.50	12.38	12.33	12.33	12.37
Mesta	Area in Ha	10	10	20	10	10	20	10	10	20	10	30	35	35	115
	Production in MT	105	105	210	105	105	210	105	105	210	105	315	375	375	1215
	Yield in Kg/Ha	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.71	10.71	10.57

Name of Crops	Item /ASD Block	Bagafa ASD			Rajnagar ASD			Hrishnamukh ASD		Satchand ASD			Rupaichari ASD		Total South District
		Bagafa	Jolaibari	Total	Rajnagar	B.C.Nagar	Total	Hrishnamukh	Total	Satchand	Poanbari	Total	Rupaichari	Total	
Cotton	Area in Ha	9	10	19	8	7	15	15	15	20	10	30	16	16	95
	Production in MT	15	18	33	14	12	26	26	26	35	17	52	28	28	165
	Yield in Kg/Ha	1.67	1.80	1.74	1.75	1.71	1.73	1.73	1.73	1.75	1.70	1.73	1.75	1.75	1.74
Sugarcane	Area in Ha	20	25	45	35	30	65	35	35	40	20	60	25	25	230
	Production in MT	1250	1560	2810	2185	1870	4055	2190	2190	2500	1250	3750	1560	1560	14365
	Yield in Kg/Ha	62500	62400	62444	62429	62333	62385	62571	62571	62500	62500	62500	62400	62400	62457

7. DISTRICT PLANS
(RABI : 2017-18)

District wise Rabi Area, Production & Yield Target 2017-18

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
Boro HYV Paddy	Area in Ha	720	785	1135	3795	10943	3845	9850	8927	40000
	Production in MT	2126	2277	3292	11195	32829	11343	29550	26388	119000
	Yield in Kg/Ha	2953	2900	2900	2950	3000	2950	3000	2956	2975
Boro Hybrid Paddy	Area in Ha	505	725	730	3430	9442	5125	6432	8611	35000
	Production in MT	2071	2869	2774	14063	38712	21013	26693	35305	143500
	Yield in Kg/Ha	4100	3957	3800	4100	4100	4100	4150	4100	4100
Total Boro Paddy	Area in Ha	1225	1510	1865	7225	20385	8970	16282	17538	75000
	Production in MT	4197	5146	6066	25258	71541	32356	56243	61693	262500
	Yield in Kg/Ha	3426	3408	3253	3496	3509	3607	3454	3518	3500
Wheat	Area in Ha	75	75	50	50	50	70	65	65	500
	Production in MT	187	187	125	125	125	175	163	163	1250
	Yield in Kg/Ha	2500	2500	2500	2500	2500	2500	2500	2500	2500
Rabi Maize	Area in Ha	250	350	350	405	350	450	395	450	3000
	Production in MT	425	595	595	689	595	765	671	765	5100
	Yield in Kg/Ha	1700	1700	1700	1700	1700	1700	1700	1700	1700
Moong	Area in Ha	300	547	358	300	342	390	350	413	3000
	Production in MT	240	438	286	240	274	312	280	330	2400
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Black gram	Area in Ha	280	464	325	250	330	357	400	594	3000
	Production in MT	224	371	260	200	264	286	320	475	2400
	Yield in Kg/Ha	800	800	800	800	800	800	800	800	800
Lentil	Area in Ha	300	500	1200	350	350	500	300	500	4000
	Production in MT	285	475	1140	333	333	475	285	474	3800
	Yield in Kg/Ha	950	950	950	950	950	950	950	950	950
Pea	Area in Ha	300	700	500	450	550	500	500	500	4000
	Production in MT	315	735	525	473	577	525	525	525	4200

Name of Crops	Item	Unokoti	North District	Dhalai District	Khowai	Shipahijala	West District	Gomati	South District	TOTAL STATE
	Yield in Kg/Ha	1050	1050	1050	1050	1050	1050	1050	1050	1050
Gram /Khesari	Area in Ha	55	103	80	30	68	50	56	58	500
	Production in MT	50	93	72	27	61	45	50	52	450
	Yield in Kg/Ha	900	900	900	900	900	900	900	900	900
Rajma	Area in Ha	100	50	50	100	100	100	100	100	700
	Production in MT	100	50	50	100	100	100	100	100	700
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
TOTAL RABI PULSEES	Area in Ha	1335	2364	2513	1480	1740	1897	1706	2165	15200
	Production in MT	1214	2162	2333	1373	1609	1743	1560	1956	13950
	Yield in Kg/Ha	909	915	928	928	925	919	914	903	918
Rape & Mustard	Area in Ha	1000	1540	1400	1200	1000	1200	1360	1300	10000
	Production in MT	990	1525	1386	1188	990	1188	1346	1287	9900
	Yield in Kg/Ha	990	990	990	990	990	990	990	990	990
Rabi Ground nut	Area in Ha	300	250	385	150	140	225	250	300	2000
	Production in MT	495	413	635	248	231	371	413	494	3300
	Yield in Kg/Ha	1650	1650	1650	1650	1650	1650	1650	1650	1650
Soyabean	Area in Ha	50	50	50	50	75	75	75	75	500
	Production in MT	50	50	50	50	75	75	75	75	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
Flax seed	Area in Ha	50	50	50	50	75	75	75	75	500
	Production in MT	50	50	50	50	75	75	75	75	500
	Yield in Kg/Ha	1000	1000	1000	1000	1000	1000	1000	1000	1000
TOTAL RABI OILSEED	Area in Ha	1400	1890	1885	1450	1290	1575	1760	1750	13000
	Production in MT	1585	2038	2121	1536	1371	1709	1909	1931	14200
	Yield in Kg/Ha	1132	1078	1125	1059	1063	1085	1085	1103	1092

**Block wise Rabi SRI (HYV & Hybrid) Target during the year
2017-18 (Area in Ha)**

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
Panisagar ASD	Panisagar	35	100	135
	Jubarajnarar	65	110	175
	Total	100	210	310
Kadamtala ASD	Kadamtala	30	95	125
	Kalacherra	20	75	95
	Total	50	170	220
Kanchanpur ASD	Dasda	20	125	145
	Laljuri	20	100	120
	Total	40	225	265
Damcherra ASD	Damcherra & Jampuihill	20	120	140
	Total	20	120	140
North District		210	725	935
Kumarghat ASD	Kumarghat	100	130	230
	Pacherthal	50	115	165
	Total	150	245	395
Gournagar ASD	Gournagar	100	130	230
	Chandipur	100	130	230
	Total	200	260	460
Unokoti		350	505	855
Chawmanu ASD	Chawmanu	20	90	110
	Manu	50	135	185
	Total	70	225	295
Selama ASD	Selama	30	140	170
	Total	30	140	170
Durga Chowm.ASD	Durga Chowm.	40	175	215
	Total	40	175	215
Ambassa ASD	Ambassa	20	75	95
	Ganganagar	0	0	0
	Total	20	75	95
Gandacherra ASD	Dumburnagar	10	75	85
	Raishyabari	10	40	50
	Total	20	115	135
Dhalai District		180	730	910
Khowai ASD	Khowai	500	1450	1950
	Total	500	1450	1950
Padmabil ASD	Padmabil	25	275	300
	Total	25	275	300
Tulasikhar ASD	Tulasikhar	25	150	175
	Total	25	150	175
Teliamura ASD	Teliamura	200	875	1075
	Mungiakami	10	130	140
	Total	210	1005	1215
Kalyanpur ASD	Kalyanpur	100	550	650
	Total	100	550	650

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
Khowai District		860	3430	4290
Jirania ASD	Jirania	175	850	1025
	Old Agartala	100	525	625
	Belbari	25	425	450
	Total	300	1800	2100
Mandwi ASD	Mandwi	25	350	375
	Total	25	350	375
Mohanpur ASD	Mohanpur	100	600	700
	Bamutia	100	775	875
	Lefunga	25	125	150
	Total	225	1500	1725
Hezamara ASD	Hezamara	25	375	400
	Total	25	375	400
Dukli ASD	Dukli	100	1100	1200
	Total	100	1100	1200
Non Block		0	0	0
West District		675	5125	5800
Bishalgarh ASD	Bishalgarh	500	1652	2152
	Charilam	400	1410	1810
	Total	900	3062	3962
Jampuijala ASD	Jampuijala	300	1684	1984
	Total	300	1684	1984
Mohanbhong ASD	Nalchar	400	1166	1566
	Mohanbhong	300	880	1180
	Total	700	2046	2746
Kathalia ASD	Kathalia	400	1593	1993
	Total	400	1593	1993
Melaghar ASD	Boxanagar	400	1057	1457
	Total	400	1057	1457
Sipahijala District		2700	9442	12142
Matabari ASD	Matabari	475	1426	1901
	Tepania	300	916	1216
	Total	775	2342	3117
Kakraban ASD	Kakraban	600	1040	1640
	Total	600	1040	1640
Killa ASD	Killa	300	850	1150
	Total	300	850	1150
Amarpur ASD	Amarpur	300	775	1075
	Total	300	775	1075
Ampi ASD	Ampi	200	700	900
	Total	200	700	900
Karbook ASD	Karbook	200	575	775
	Shilachari	50	150	200
	Total	250	725	975
Total Gomati		2425	6432	8857
Bagafa ASD	Bagafa	500	1545	2045
	Jolaibari	400	1670	2070
	Total	900	3215	4115

Name of the Agri. Sub. Division	Name of the Block	Boro HYV SRI	Boro Hybrid SRI	Total Boro SRI
Rajnagar ASD	Rajnagar	500	1210	1710
	B.C.Nagar	200	970	1170
	Total	700	2180	2880
Hrishnamukh ASD	Hrishnamukh	400	1216	1616
	Total	400	1216	1616
Satchand ASD	Satchand	500	1350	1850
	Poanbari	50	350	400
	Total	550	1700	2250
Rupaichari ASD	Rupaichari	50	300	350
	Total	50	300	350
Total South District		2600	8611	11211
Total State		10000	35000	45000

ADMINISTRATIVE APPROVAL : 2017-18

No. F. 15 (4)-Agri (Plan)/2017-18/04-107
Government of Tripura
Department of Agriculture

Dated, Agartala, the 30th April, 2017

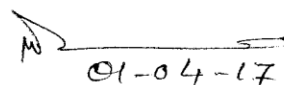
MEMORANDUM

The undersigned is directed to convey the Administrative Approval of the Governor of Tripura for the amount not exceeding ₹ 48589.00 lakhs allocated for implementation of following State Plan Schemes/Centrally Sponsored Schemes/Central Sector Schemes/Central Assistance to State Plan/NEC Schemes/Non-Plan Schemes/Suspense Account etc. under Major Head of Accounts 2401- Crop Husbandry(**Plan & Non-Plan**), 2408-Food Storage & Ware Housing, 2435- Other Agricultural Programme, 2049-Interest Payment(Non-Plan), 6003-Repayment of NABARD Loan(Repayment of Borrowings)(Non-Plan), 4401-Capital Outlay on Crop Husbandry(**Plan & Non-Plan**), 2415- Agricultural Research & Education, 4408-Capital Outlay on Food, Storage & Ware Housing, 4415- Capital Outlay on Agricultural Research & Education , 4435- Capital Outlay on Other Agricultural Programme & 4552- NEC under Demand No. 27,19,20 for the amount indicated against each Schemes during the year 2017-18.

Demand wise, Scheme wise amount for which administrative approval has been accorded during the year 2017-18 is indicated in **ANNEXURE-I** (enclosed).

Head of Department and Head of Offices may issue expenditure sanction up to the limit of Power delegated to them or move for sanction to the competent authority to the extent of Budget Provision, fund allocation placed with them keeping in view the detailed approved Schemes/items of the project drawn up by the Department subject to observance of all Codal formalities and Finance Department, Government of Tripura Notification No. F. 9(2)-FIN (G)/2007 dated, 9th December, 2011 and also the economy measures imposed by the Government from time to time.

Encl : As stated.


01-04-17

(Rita Debbarma)
Deputy Secretary to the
Government of Tripura.

To

1. The Accountant General (Accounts), Tripura, Agartala
2. The Accountant General (Audit), Tripura, Agartala
3. The Finance Department, Government of Tripura, Agartala.

Copy to:

1. The Treasury Officer, Agartala Treasury No. I & II / Kailashahar/ Udaipur/ Dhalai(Ambassa).
2. The Sub- Treasury Officer, Khowai /Sonamura/ Amarpur/ Belonia/ Sabroom/ Dharmanagar / Kamalpur/ Bishalgarh.
3. The Director, Planning(P&C) Department, Tripura, Agartala.
4. The Director of Welfare for Scheduled Tribes, Tripura, Agartala.
5. The Director of Welfare for Scheduled Caste, Tripura, Agartala.
6. The Director of Welfare for OBC & Minorities, Tripura, Agartala.
7. The Director of Welfare for Minorities, Tripura, Agartala.

Copy also to :


1. The Director of Horticulture & Soil Conservation, Tripura, Agartala.
2. The Chief Engineer (Agri), Tripura, Agartala.
3. The Joint Director of Agriculture(Research),S.A.R.S,A.D.Nagar, Agartala.
4. The Dy, Director of Agriculture, West, Agartala /Khowai, Khowai/ Sepahijala, Bishramganj/ Gomati, Udaipur/ South, Belonia/ North, Dharmanagar/ Unakoti, Kailashahar/ Dhalai, Ambassa.
5. The Dy. Director of Horticulture, West, Agartala/ Khowai, Khowai/ Gomati, Udaipur/ Sepahijala, Bishalgarh/ South, Santirbazar / North, Dharmanagar/ Unakoti, Kailasahar/ Dhalai, Ambassa.
6. The Dy. Director of Agriculture, Head Quarter/Budget/Statistics & Marketing/ Seed /Establishment (Gazetted and Non-Gazetted/Fertilizer/Plant Protection/ Training/ Extension Reforms/Development/KVK/CAT.
7. The Dy, Project Officer, West/ South/ North/ Dhalai,
8. The Joint Director of Horticulture, Horti. Research Complex, Nagicherra.

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9. The OSD and Principal, College of Agriculture, Tripura, Lembucherra
10. The Principal, U.G.T.C., Lembucherra.
11. The Executive Engineer (Agri.), West, Agartala/ South, Udaipur/ North, Dharmanagar/ Mechanical, A.D.nagar.
12. The Dy. Director of Agriculture, Marketing/Statistics.
13. The Accounts Officer, Budget/Audit Agri. Directorate/ Horti. Directorate.
14. The Superintendent of Agriculture, Khowai, Padmabil, Tulashikhar, Kalyanpur, Hezamara, Teliamura, Jirania, Mandwi, Mohanpur, Bishalgarh, Jampuijala, Dukli, Boxanagar, Kathalia, Mohanbhog, Matabari, Kakraban, Killa, Amarpur, Karbook, Ampa, Bagafa, Gandacherra, Rajnagar, Satchand, Hrishyamukh, Rupaichari, Panisagar, Gournagar, Kadamtala, Kanchanpur, Damchara, Chawmanu, Ambassa, Durga Chowmohani, Salema.
15. Budget Section, Directorate of Agriculture, Krishi Bhawan, Agartala may make allotment of fund in respect of above Schemes for which Administrative Approval have been accorded for the year 2017-18.
16. Guard file for record.

All the Head of Offices should accord Demand- wise separate expenditure sanction including preparation of bills by the DDOs and expenditure statement should be submitted to the Directorate of Agriculture Demand-wise (Plan/TSP/SCP) and Non-Plan separately by the 3rd of the following month to which it relates.


01-04-17

(Rita Debbarma)

Deputy Secretary to the
Government of Tripura.

Administrative approval accorded by Governor of Tripura during the year 2017-18

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	(` in lakhs)		
					Outlay during 2017-18		
1	2	3	4	5	CASP	State Plan	Total
6	7	8					
A	STATE PLAN						
	I) REVENUE ACCOUNT						
1			Agriculture Development				
	2401- Crop Husbandry		Non-Salary				
		37-50-12	12-Electricity Charges	27	0.00	15.00	15.00
		98-27-12		19	0.00	60.00	60.00
		98-27-12		20	0.00	20.00	20.00
			Total	0.00	95.00	95.00	
		37-50-13	13-Office Expenses	27	0.00	15.00	15.00
		98-27-13		19	0.00	12.00	12.00
		98-27-13		20	0.00	22.00	22.00
			Total	0.00	49.00	49.00	
		37-50-14	14-Rents,Rates & Taxes	27	0.00	1.74	1.74
		98-27-14		19	0.00	1.00	1.00
		98-27-14		20	0.00	1.00	1.00
			Total	0.00	3.74	3.74	
		37-50-16	16-Publication	27	0.00	0.30	0.30
		98-27-16		19	0.00	0.00	0.00
		98-27-16		20	0.00	0.00	0.00
			Total	0.00	0.30	0.30	
		37-50-17	17-Purchase of Vehicle	27	0.00	0.01	0.01
		98-27-17		19	0.00	0.00	0.00
		98-27-17		20	0.00	0.00	0.00
			Total	0.00	0.01	0.01	
		37-50-18	18-Cost of fuel etc.& maintenance Cost of Vehicles	27	0.00	25.00	25.00
		98-27-18		19	0.00	10.00	10.00
		98-27-18		20	0.00	10.00	10.00
			Total	0.00	45.00	45.00	
		37-50-19	19-Hiring Charges of Private Vehicles	27	0.00	12.00	12.00
		98-27-19		19	0.00	13.00	13.00
		98-27-19		20	0.00	10.00	10.00
			Total	0.00	35.00	35.00	
		37-50-20	20-Other Administrative Expenses	27	0.00	12.00	12.00
		98-27-20		19	0.00	5.00	5.00
		98-27-20		20	0.00	5.00	5.00
			Total	0.00	22.00	22.00	
		37-50-21	21-Supplies & Materials	27	0.00	9.00	9.00
		98-27-21		19	0.00	7.00	7.00
		98-27-21		20	0.00	10.00	10.00
			Total	0.00	26.00	26.00	
	2401- Crop Husbandry	37-50-26	26-Advertising & Publicity	27	0.00	1.80	1.80
		98-27-26		19	0.00	4.00	4.00
		98-27-26		20	0.00	2.50	2.50
			Total	0.00	8.30	8.30	
		37-50-27	27-Minor Works	27	0.00	60.00	60.00
		37-50-27		19	0.00	50.00	50.00
		37-50-27		20	0.00	30.00	30.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
				Total	0.00	140.00	140.00
		37-50-28	28-Professional Services	27	0.00	0.00	0.00
		98-27-28		19	0.00	0.00	0.00
		98-27-28		20	0.00	0.00	0.00
				Total	0.00	0.00	0.00
		37-50-30	30-Other Contractual Services	27	0.00	0.50	0.50
		98-27-30		19	0.00	2.50	2.50
		98-27-30		20	0.00	1.00	1.00
				Total	0.00	4.00	4.00
		37-50-31	31-Grants-in-aid	27	0.00	400.00	400.00
		98-27-31		19	0.00	480.00	480.00
		98-27-31		20	0.00	400.00	400.00
				Total	0.00	1280.00	1280.00
		37-50-33	33-Subsidies	27	0.00	150.00	150.00
		98-27-33		19	0.00	750.00	750.00
		98-27-33		20	0.00	650.00	650.00
				Total	0.00	1550.00	1550.00
		37-50-36	36-Scholarship & Stipend	27	0.00	2.00	2.00
		98-27-36		19	0.00	1.00	1.00
		98-27-36		20	0.00	1.00	1.00
				Total	0.00	4.00	4.00
				27	0.00	0.00	0.00
		99-72-47	47-Transfer fund to TTAADC,PRI & ULB	19	0.00	350.00	350.00
				20	0.00	0.00	0.00
				Total	0.00	350.00	350.00
				27	0.00	704.35	704.35
			Total Non-Salary	19	0.00	1745.50	1745.50
				20	0.00	1162.50	1162.50
				Total	0.00	3612.35	3612.35
				27	0.00	704.35	704.35
			Total Salary & Non-Salary	19	0.00	1745.50	1745.50
				20	0.00	1162.50	1162.50
				Total	0.00	3612.35	3612.35
				27	0.00	704.35	704.35
		Total	001--Direction & Administration	19	0.00	1745.50	1745.50
				20	0.00	1162.50	1162.50
				Total	0.00	3612.35	3612.35
	2401- Crop Husbandry	102-Food Grain Crops	31-State Share of National Food Security Mission(NFSM)				
		90-Central Assistance to State Plan(CASP)	31-Grant-in-aid	27	0.00	245.00	245.00
				19	0.00	140.00	140.00
				20	0.00	100.00	100.00
				Total	0.00	485.00	485.00
		91-Central Assistance to State Plan(CASP)	31-National Food Security Mission(NFSM)				
			31-Grants-in-aid	27	1000.00	0.00	1000.00
				19	600.00	0.00	600.00
				20	300.00	0.00	300.00
				Total	1900.00	0.00	1900.00
			Sub-Total 102-31-National Food Security Mission	27	1000.00	245.00	1245.00
				19	600.00	140.00	740.00
				20	300.00	100.00	400.00
				Total	1900.00	485.00	2385.00
		90-Central Assistance to State Plan(CASP)	33-State Share of National Mission on Sustainable				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
			Agriculture(NMSA)				
			31-Grants-in-aid	27	0.00	100.00	100.00
				19	0.00	60.00	60.00
				20	0.00	40.00	40.00
			Total		0.00	200.00	200.00
		91-Central Assistance to State Plan(CASP)	33-National Mission on Sustainable Agriculture (NMSA).				
			31-Grants-in-aid	27	400.00	0.00	400.00
				19	250.00	0.00	250.00
				20	150.00	0.00	150.00
			Total		800.00	0.00	800.00
			Sub-Total 102-33-National Mission on Sustainable Agriculture	27	400.00	100.00	500.00
				19	250.00	60.00	310.00
				20	150.00	40.00	190.00
			Total		800.00	200.00	1000.00
			Total 102-Food Grain Crops	27	1400.00	345.00	1745.00
				19	850.00	200.00	1050.00
				20	450.00	140.00	590.00
			Total		2700.00	685.00	3385.00
		105-Manures & Fertilizers	33- State Share of National Mission of Sustainable Agriculture (NMSA).				
		90-Central Assistance to State Plan (CASP)					
			31-Grants-in-aid	27	0.00	470.00	470.00
				19	0.00	100.00	100.00
				20	0.00	90.00	90.00
			Total		0.00	660.00	660.00
			Sub-Total 105-90- State Share of National Mission of Sustainable Agriculture (NMSA)	27	0.00	470.00	470.00
				19	0.00	100.00	100.00
				20	0.00	90.00	90.00
			Total		0.00	660.00	660.00
	2401- Crop Husbandry	91-Central Assistance to State Plan	33-National Mission of Sustainable Agriculture(NMSA).				
			31-Grants-in-aid	27	850.00	0.00	850.00
				19	450.00	0.00	450.00
				20	300.00	0.00	300.00
			Total		1600.00	0.00	1600.00
			Sub-Total 105-National Mission of Sustainable Agriculture(NMSA)	27	850.00	0.00	850.00
				19	450.00	0.00	450.00
				20	300.00	0.00	300.00
			Total		1600.00	0.00	1600.00
			Total 105-Manures & Fertilizers	27	850.00	470.00	1320.00
				19	450.00	100.00	550.00
				20	300.00	90.00	390.00
			Total		1600.00	660.00	2260.00
		108-Commercial Crops	31-State Share of National Food Security Mission(NFSM).				
		90-Central Assistance to State Plan (CASP)					
			31-Grants-in-aid	27	0.00	25.00	25.00
				19	0.00	15.00	15.00
				20	0.00	10.00	10.00
			Total		0.00	50.00	50.00
			Sub-Total 90-31-State Share of National Food Security Mission- Commercial Crops	27	0.00	25.00	25.00
				19	0.00	15.00	15.00
				20	0.00	10.00	10.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
				Total	0.00	50.00	50.00
		108-Commercial Crops	31-National Food Security Mission (NFSM)				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	90.00	0.00	90.00
				19	60.00	0.00	60.00
				20	50.00	0.00	50.00
			Total	200.00	0.00	200.00	200.00
			Sub-Total 91-31-National Food Security Mission-Sub-Mission :Mini Mission of Jute Technology	27	90.00	0.00	90.00
				19	60.00	0.00	60.00
				20	50.00	0.00	50.00
			Total	200.00	0.00	200.00	200.00
			Total 108-91-31-National Food Security Mission(NFSM)	27	90.00	25.00	115.00
				19	60.00	15.00	75.00
				20	50.00	10.00	60.00
			Total	200.00	50.00	250.00	250.00
		109-Agri. Extension & Farmers Training	11-State Share of Rastriya Krishi Vikas Yojan (RKVY)				
		90-Central Assistance to State Plan (CASP)	20-Other Administrative Expenses	27	0.00	20.00	20.00
				19	0.00	20.00	20.00
				20	0.00	10.00	10.00
			Total	0.00	50.00	50.00	50.00
	2401- Crop Husbandry	109-Agri. Extension & Farmers Training	21-Supplies & Materials	27	0.00	20.00	20.00
		90-Central Assistance to State Plan (CASP)		19	0.00	20.00	20.00
				20	0.00	10.00	10.00
			Total	0.00	50.00	50.00	50.00
			31-Grants-in-aid	27	0.00	300.00	300.00
				19	0.00	250.00	250.00
				20	0.00	150.00	150.00
			Total	0.00	700.00	700.00	700.00
			33-Subsidies	27	0.00	160.00	160.00
				19	0.00	20.00	20.00
				20	0.00	20.00	20.00
			Total	0.00	200.00	200.00	200.00
			47-Transfer fund to TTAADC,PRI & ULB	27	0.00	0.00	0.00
				19	0.00	100.00	100.00
				20	0.00	0.00	0.00
			Total	0.00	100.00	100.00	100.00
			Total 90-11-State Share of Rastriya Krishi Vikas Yojan(RKVY)	27	0.00	500.00	500.00
				19	0.00	410.00	410.00
				20	0.00	190.00	190.00
			Total	0.00	1100.00	1100.00	1100.00
		109-Agri. Extension & Farmers Training	17-State Share of Integrated Watershed Management Programme (IWMP)/ Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	300.00	300.00
				19	0.00	200.00	200.00
				20	0.00	115.00	115.00
			Total	0.00	615.00	615.00	615.00
			Total 90-17-State Share of Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)	27	0.00	300.00	300.00
				19	0.00	200.00	200.00
				20	0.00	115.00	115.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
					(` in lakhs)		
				Total	0.00	615.00	615.00
		109-Agri. Extension & Farmers Training	31-State Share of National Food Security Mission(NFSM).				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	15.00	15.00
				19	0.00	10.00	10.00
				20	0.00	5.00	5.00
				Total	0.00	30.00	30.00
			Total 90-31-State Share of National Food Security Mission(NFSM)	27	0.00	15.00	15.00
				19	0.00	10.00	10.00
				20	0.00	5.00	5.00
				Total	0.00	30.00	30.00
		90-Central Assistance to State Plan (CASP)	35-State Share of National Mission on Agriculture Extension & Technology (NMAET).				
			31-Grants-in-aid	27	0.00	69.00	69.00
				19	0.00	32.00	32.00
				20	0.00	62.00	62.00
				Total	0.00	163.00	163.00
	2401- Crop Husbandry		Total 109-90-35-State Share of National Mission on Agriculture Extension & Technology (NMAET)	27	0.00	69.00	69.00
				19	0.00	32.00	32.00
				20	0.00	62.00	62.00
				Total	0.00	163.00	163.00
		109-Agri. Extension & Farmers Training	11-Rastriya Krishi Vikas Yojan (RKVY)				
		91-Central Assistance to State Plan (CASP)	20-Other Administrative Expenses	27	10.00	0.00	10.00
				19	0.00	0.00	0.00
				20	7.00	0.00	7.00
				Total	17.00	0.00	17.00
			21-Supplies & Materials	27	100.00	0.00	100.00
				19	400.00	0.00	400.00
				20	333.00	0.00	333.00
				Total	833.00	0.00	833.00
			27-Minor Works	27	50.00	0.00	50.00
				19	50.00	0.00	50.00
				20	50.00	0.00	50.00
				Total	150.00	0.00	150.00
			31-Grants-in-aid	27	500.00	0.00	500.00
				19	300.00	0.00	300.00
				20	200.00	0.00	200.00
				Total	1000.00	0.00	1000.00
			33-Subsidies	27	50.00	0.00	50.00
				19	30.00	0.00	30.00
				20	20.00	0.00	20.00
				Total	100.00	0.00	100.00
				27	0.00	0.00	0.00
			47-Transfer fund to TTAADC,PRI & ULB	19	300.00	0.00	300.00
				20	0.00	0.00	0.00
				Total	300.00	0.00	300.00
			Total 91-11-Rastriya Krishi Vikas Yojan(RKVY)	27	710.00	0.00	710.00
				19	1080.00	0.00	1080.00
				20	610.00	0.00	610.00
				Total	2400.00	0.00	2400.00
		109-Agri. Extension & Farmers Training	17-Integrated Watershed Management Programme (IWMP)/ Pradhan Mantri				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			Krishi Sinchayee Yojana (PMKSY)				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	670.00	0.00	670.00
				19	450.00	0.00	450.00
				20	235.00	0.00	235.00
			Total		1355.00	0.00	1355.00
			Total 91-17-Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	27	670.00	0.00	670.00
				19	450.00	0.00	450.00
				20	235.00	0.00	235.00
			Total		1355.00	0.00	1355.00
	2401- Crop Husbandry	109-Agri. Extension & Farmers Training	31-National Food Security Mission(NFSM).				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	17.00	0.00	17.00
			Total		100.00	0.00	100.00
			Total 91-31-NFSM: Sub-Mission : Technology Mission on Cotton	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	17.00	0.00	17.00
			Total		100.00	0.00	100.00
		91-Central Assistance to State Plan (CASP)	35-National Mission on Agriculture Extension & Technology (NMAET).				
			31-Grants-in-aid	27	195.00	0.00	195.00
				19	62.00	0.00	62.00
				20	223.00	0.00	223.00
			Total		480.00	0.00	480.00
			Total 91-NMAET :Sub-Mission on Agricultural Extension (SAME) e-Governance	27	195.00	0.00	195.00
				19	62.00	0.00	62.00
				20	223.00	0.00	223.00
			Total		480.00	0.00	480.00
			Total 109-90-Central Assistance to State Plan (CASP)	27	0.00	884.00	884.00
				19	0.00	652.00	652.00
				20	0.00	372.00	372.00
			Total		0.00	1908.00	1908.00
			Total 109-91-Central Assistance to State Plan (CASP)	27	1625.00	0.00	1625.00
				19	1625.00	0.00	1625.00
				20	1085.00	0.00	1085.00
			Total		4335.00	0.00	4335.00
			Total 109-Agri. Extension & Farmers Training	27	1625.00	884.00	2509.00
				19	1625.00	652.00	2277.00
				20	1085.00	372.00	1457.00
			Total		4335.00	1908.00	6243.00
		110-Crop Insurance	78-State Share of Pradhan Mantri Fasal Bima Yojana(PMFBY)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			Total		0.00	0.00	0.00
			33-Subsidies	27	0.00	50.00	50.00
				19	0.00	50.00	50.00
				20	0.00	0.00	0.00
			Total		0.00	100.00	100.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
			Sub-Total 110-State Share of Pradhan Mantri Fasal Bima Yojana(PMFBY)	27	0.00	50.00	50.00
				19	0.00	50.00	50.00
				20	0.00	0.00	0.00
			Total	0.00	100.00	100.00	100.00
	2401- Crop Husbandry	91-Central Assistance to State Plan (CASP)	78-Central Assistance of Pradhan Mantri Fasal Bima Yojana(PMFBY)				
			31-Grants-in-aid	27	5.00	0.00	5.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			Total	5.00	0.00	5.00	5.00
			Total 78-Central Assistance of Pradhan Mantri Fasal Bima Yojana(PMFBY)	27	5.00	50.00	55.00
				19	0.00	50.00	50.00
				20	0.00	0.00	0.00
			Total	5.00	100.00	105.00	105.00
			Total 110-Crop Insurance	27	5.00	50.00	55.00
				19	0.00	50.00	50.00
				20	0.00	0.00	0.00
			Total	5.00	100.00	105.00	105.00
		111-Agricultural Economics and Statistics	65- Establishment for an Agency for Reporting Agril. Statistics(CS 100%)				
			13-Office Expenses	27	5.00	0.00	5.00
				19	2.00	0.00	2.00
				20	3.00	0.00	3.00
			Total	10.00	0.00	10.00	10.00
			16-Publication	27	0.25	0.00	0.25
				19	0.25	0.00	0.25
				20	0.25	0.00	0.25
			Total	0.75	0.00	0.75	0.75
			18-Cost of fuel etc.& maintenance cost of Vehicles	27	9.00	0.00	9.00
				19	5.00	0.00	5.00
				20	3.00	0.00	3.00
			Total	17.00	0.00	17.00	17.00
			19-Hiring Charges of Private Vehicles	27	6.00	0.00	6.00
				19	3.00	0.00	3.00
				20	2.00	0.00	2.00
			Total	11.00	0.00	11.00	11.00
			20-Other Administrative Expenses	27	10.00	0.00	10.00
				19	4.00	0.00	4.00
				20	4.00	0.00	4.00
			Total	18.00	0.00	18.00	18.00
			21-Supplies & Materials	27	20.00	0.00	20.00
				19	10.00	0.00	10.00
				20	7.00	0.00	7.00
			Total	37.00	0.00	37.00	37.00
			27-Minor Works	27	10.00	0.00	10.00
				19	7.00	0.00	7.00
				20	5.00	0.00	5.00
			Total	22.00	0.00	22.00	22.00
			30-Other Contractual Services	27	50.00	0.00	50.00
				19	33.00	0.00	33.00
				20	19.25	0.00	19.25
			Total	102.25	0.00	102.25	102.25
	2401- Crop	111-Agricultural	47-Transfer fund to	27	0.00	0.00	0.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
	Husbandry	Economics and Statistics	TTAADC,PRI & ULB				
				19	10.00	0.00	10.00
				20	0.00	0.00	0.00
				Total	10.00	0.00	10.00
				27	110.25	0.00	110.25
			Total 111-86 EARAS	19	74.25	0.00	74.25
				20	43.50	0.00	43.50
				Total	228.00	0.00	228.00
		113-Agricultural Engineering	35-State Share of National Mission on Agriculture Extension & Technology (NMAET).				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	210.00	210.00
				19	0.00	115.00	115.00
				20	0.00	100.00	100.00
				Total	0.00	425.00	425.00
			Total 113-90-35-National Mission on Agriculture Extension & Technology (NMAET)	27	0.00	210.00	210.00
				19	0.00	115.00	115.00
				20	0.00	100.00	100.00
				Total	0.00	425.00	425.00
		113-Agricultural Engineering	35- National Mission on Agriculture Extension & Technology (NMAET).				
		91-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	216.00	0.00	216.00
				19	156.00	0.00	156.00
				20	120.00	0.00	120.00
				Total	492.00	0.00	492.00
			Total 113-91-35-National Mission on Agriculture Extension & Technology (NMAET)	27	216.00	0.00	216.00
				19	156.00	0.00	156.00
				20	120.00	0.00	120.00
				Total	492.00	0.00	492.00
			Total 113- National Mission on Agriculture Extension & Technology (NMAET)	27	216.00	210.00	426.00
				19	156.00	115.00	271.00
				20	120.00	100.00	220.00
				Total	492.00	425.00	917.00
		114-Development of Oilseeds	34-State Share of National Oil Seeds and Oil Palm Mission (NOOPM)				
		90-Central Assistance to State Plan (CASP)	31-Grants-in-aid	27	0.00	40.00	40.00
				19	0.00	25.00	25.00
				20	0.00	20.00	20.00
				Total	0.00	85.00	85.00
			Total 90-34-State Share of National Oil seeds and Oil Palm Mission(NOOMP)	27	0.00	40.00	40.00
				19	0.00	25.00	25.00
				20	0.00	20.00	20.00
				Total	0.00	85.00	85.00
	2401- Crop Husbandry	91-Central Assistance to State Plan (CASP)	34- National Oil seeds and Oil Palm Mission (NOOPM)				
			31-Grants-in-aid	27	120.00	0.00	120.00
				19	70.00	0.00	70.00
				20	60.00	0.00	60.00
				Total	250.00	0.00	250.00
			Total 91-34-National Oil seeds and Oil Palm Mission(NOOPM)	27	120.00	0.00	120.00
				19	70.00	0.00	70.00
				20	60.00	0.00	60.00
				Total	250.00	0.00	250.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			Total 114-National Oil seeds and Oil Palm Mission(NOOMP)	27	120.00	40.00	160.00
				19	70.00	25.00	95.00
				20	60.00	20.00	80.00
				Total	250.00	85.00	335.00
			27	4416.25	2728.35	7144.60	
		Total 2401-Agriculture Development		19	3285.25	2902.50	6187.75
				20	2108.50	1894.50	4003.00
				Total	9810.00	7525.35	17335.35
2	2408- Food, Storage & Ware Housing	101-Rural Godown Programme	Storage and Ware Housing				
		04-Cold Storage	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	100.00	100.00
				20	0.00	55.00	55.00
				Total	0.00	155.00	155.00
			18-Cost of Fuel etc.& maintenance cost of Vehicles	27	0.00	2.50	2.50
				19	0.00	1.50	1.50
				20	0.00	1.00	1.00
				Total	0.00	5.00	5.00
			21-Supplies & Materials	27	0.00	6.00	6.00
				19	0.00	2.00	2.00
				20	0.00	2.00	2.00
				Total	0.00	10.00	10.00
			27-Minor Works	27	0.00	25.00	25.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
				Total	0.00	45.00	45.00
				27	0.00	33.50	33.50
			Total 2408- Food, Storage & Ware Housing	19	0.00	113.50	113.50
				20	0.00	68.00	68.00
				Total	0.00	215.00	215.00
3	2415-Agricultural Research & Education	Agricultural Research & Education	02-Agricultural Research				
		004-Research	16-Publication	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.15	0.15
				Total	0.00	0.15	0.15
			20-Other Administrative Expenses	27	0.00	2.50	2.50
				19	0.00	1.50	1.50
				20	0.00	1.00	1.00
				Total	0.00	5.00	5.00
			21-Supplies & Materials	27	0.00	6.00	6.00
				19	0.00	7.00	7.00
				20	0.00	8.00	8.00
				Total	0.00	21.00	21.00
			30-Other Contractual Services	27	0.00	3.00	3.00
				19	0.00	2.50	2.50
				20	0.00	2.00	2.00
				Total	0.00	7.50	7.50
				27	0.00	11.50	11.50
			Total 004-Research	19	0.00	11.00	11.00
				20	0.00	11.15	11.15
				Total	0.00	33.65	33.65
		277-Education	01-Agricultural Education and Training				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
		03-Research & Training	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				Total	0.00	0.00	0.00
		277-Education	20-Other Administrative Expenses	27	0.00	0.50	0.50
		03-Research & Training		19	0.00	0.40	0.40
				20	0.00	0.30	0.30
				Total	0.00	1.20	1.20
			21-Supplies & Materials	27	0.00	1.00	1.00
				19	0.00	1.00	1.00
				20	0.00	1.00	1.00
				Total	0.00	3.00	3.00
			31-Grants-in-aid	27	0.00	1.50	1.50
				19	0.00	1.20	1.20
				20	0.00	1.00	1.00
				Total	0.00	3.70	3.70
			36-Scholarship & Stipend	27	0.00	0.30	0.30
				19	0.00	0.25	0.25
				20	0.00	0.25	0.25
				Total	0.00	0.80	0.80
				27	0.00	3.30	3.30
			Total 277-Education	19	0.00	2.85	2.85
				20	0.00	2.55	2.55
				Total	0.00	8.70	8.70
	2415-Agril. Research & Education	277-Agriculture College	68-Agricultural College				
		37-Agriculture Development	12-Electricity Charges	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				Total	0.00	0.00	0.00
			13-Office Expenses	27	0.00	1.20	1.20
				19	0.00	1.00	1.00
				20	0.00	1.00	1.00
				Total	0.00	3.20	3.20
			16-Publication	27	0.00	0.50	0.50
				19	0.00	0.50	0.50
				20	0.00	0.50	0.50
				Total	0.00	1.50	1.50
			18-Cost of Fuel etc.& maintenance cost of Vehicles	27	0.00	1.50	1.50
				19	0.00	1.20	1.20
				20	0.00	0.50	0.50
				Total	0.00	3.20	3.20
			20-Other Administrative Expenses	27	0.00	2.50	2.50
				19	0.00	1.20	1.20
				20	0.00	0.00	0.00
				Total	0.00	3.70	3.70
			21-Supplies & Materials	27	0.00	5.00	5.00
				19	0.00	2.00	2.00
				20	0.00	3.00	3.00
				Total	0.00	10.00	10.00
		277-Agriculture College	30-Other Contractual Services	27	0.00	8.00	8.00
		37-Agriculture Development		19	0.00	9.50	9.50
				20	0.00	1.00	1.00
				Total	0.00	18.50	18.50

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					(` in lakhs)		
					CASP	State Plan	Total
			31-Grant-in-aid	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
			Total		0.00	0.00	0.00
			36-Scholarship & Stipend	27	0.00	1.20	1.20
				19	0.00	1.50	1.50
				20	0.00	0.50	0.50
			Total		0.00	3.20	3.20
			Total 277-Education,68-Agricultural College	27	0.00	19.90	19.90
				19	0.00	16.90	16.90
				20	0.00	6.50	6.50
			Total		0.00	43.30	43.30
	2415-Agril. Research & Education	277-Agriculture College	Total 277-Education	27	0.00	23.20	23.20
		37-Agriculture Development		19	0.00	19.75	19.75
				20	0.00	9.05	9.05
			Total		0.00	52.00	52.00
			Total 2415 Agricultural Research & Education	27	0.00	34.70	34.70
				19	0.00	30.75	30.75
				20	0.00	20.20	20.20
			Total		0.00	85.65	85.65
	2435-Other Agricultural Programme	101-Marketing Facilities	02-Development of Market and Marketing Facilities				
		04-Marketing	27-Minor Works	27	0.00	25.00	25.00
				19	0.00	5.00	5.00
				20	0.00	0.00	0.00
			Total		0.00	30.00	30.00
			Total of (I) Revenue Account	27	4416.25	2821.55	7237.80
				19	3285.25	3051.75	6337.00
				20	2108.50	1982.70	4091.20
			Total		9810.00	7856.00	17666.00
	II) CAPITAL ACCOUNT						
4	4401 Capital Outlay on Crop Husbandry :	103-Seeds	35-State Share of National Mission on Agriculture Extension and Technology (NMAET).				
		90-Central Assistance to State Plan (CASP)	52-Machinery & Equipments	27	0.00	20.00	20.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
			Total		0.00	40.00	40.00
			53-Major Works	27	0.00	20.00	20.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
			Total		0.00	40.00	40.00
			Total 90-35-State Share of National Mission on Agriculture Extension and Technology (NMAET).	27	0.00	40.00	40.00
				19	0.00	20.00	20.00
				20	0.00	20.00	20.00
			Total		0.00	80.00	80.00
		103-Seeds	35-National Mission on Agriculture Extension and Technology (NMAET).				
		91-Central Assistance to State Plan (CASP)	52-Machinery & Equipment	27	20.00	0.00	20.00
				19	12.00	0.00	12.00
				20	8.00	0.00	8.00
			Total		40.00	0.00	40.00
			53-Major Works	27	95.00	0.00	95.00

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT								
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18			
					(` in lakhs)			
					CASP	State Plan	Total	
				19	60.00	0.00	60.00	
				20	33.00	0.00	33.00	
				Total	188.00	0.00	188.00	
	4401 Capital Outlay on Crop Husbandry :	103-Seeds	Total 91-35-National Mission on Agriculture Extension and Technology (NMAET)	27	115.00	0.00	115.00	
		91-Central Assistance to State Plan (CASP)		19	72.00	0.00	72.00	
				20	41.00	0.00	41.00	
				Total	228.00	0.00	228.00	
			Total 103-35-National Mission on Agriculture Extension and Technology (NMAET)	27	115.00	40.00	155.00	
				19	72.00	20.00	92.00	
				20	41.00	20.00	61.00	
				Total	228.00	80.00	308.00	
		113-Agriculture Engineering	07-State Share					
		54-National Bank for Agriculture and Rural Development(NABARD)	53-Major Works	27	0.00	70.00	70.00	
				19	0.00	40.00	40.00	
				20	0.00	25.00	25.00	
				Total	0.00	135.00	135.00	
			Total 54-State Share	27	0.00	70.00	70.00	
				19	0.00	40.00	40.00	
				20	0.00	25.00	25.00	
				Total	0.00	135.00	135.00	
			32-RIDF-XX Development of Medium Rural Markets in Tripura.					
			53-Major Works	27	0.00	68.00	68.00	
				19	0.00	0.00	0.00	
				20	0.00	0.00	0.00	
				Total	0.00	68.00	68.00	
			36-RIDF Loan of various Projects under different Administrative Departments.					
			53-Major Works	27	0.00	610.00	610.00	
				19	0.00	345.00	345.00	
				20	0.00	260.00	260.00	
				Total	0.00	1215.00	1215.00	
			Total 4401-113-Agriculture Engineering	27	0.00	748.00	748.00	
				19	0.00	385.00	385.00	
				20	0.00	285.00	285.00	
				Total	0.00	1418.00	1418.00	
		800-Other Expenditure	50-Project for development of infrastructure facilities					
		37-Agriculture Development	53-Major Works	27	0.00	50.00	50.00	
				19	0.00	0.00	0.00	
				20	0.00	15.00	15.00	
				Total	0.00	65.00	65.00	
		90-Central Assistance to State Plan (CASP)	03- State Share of Special Plan Assistance (SPA)					
			51-Motor Vehicles	27	0.00	50.00	50.00	
				19	0.00	0.00	0.00	
				20	0.00	0.00	0.00	
				Total	0.00	50.00	50.00	
	4401 Capital Outlay on Crop Husbandry :	90-Central Assistance to State Plan (CASP)	53-Major Works	27	0.00	20.00	20.00	
					19	0.00	10.00	10.00
					20	0.00	10.00	10.00
					Total	0.00	40.00	40.00
			Total 4401-90-03-State Share of Special Plan	27	0.00	70.00	70.00	
				19	0.00	10.00	10.00	

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
			Assistance (SPA)	20	0.00	10.00	10.00
				Total	0.00	90.00	90.00
			Total 4401-SPA	27	0.00	70.00	70.00
				19	0.00	10.00	10.00
				20	0.00	10.00	10.00
				Total	0.00	90.00	90.00
		91-Central Assistance to State Plan (CASP)	11-Rastriya Krishi Vikash Yojana (RKVY)				
			53-Major Works	27	500.00	0.00	500.00
				19	300.00	0.00	300.00
				20	200.00	0.00	200.00
				Total	1000.00	0.00	1000.00
			Total Rastriya Krishi Vikash Yojana (RKVY)	27	500.00	0.00	500.00
				19	300.00	0.00	300.00
				20	200.00	0.00	200.00
				Total	1000.00	0.00	1000.00
			Total -800-Other Expenditure	27	500.00	120.00	620.00
				19	300.00	10.00	310.00
				20	200.00	25.00	225.00
				Total	1000.00	155.00	1155.00
			Total 4401 Capital Outlay on Crop Husbandry :	27	615.00	908.00	1523.00
				19	372.00	415.00	787.00
				20	241.00	330.00	571.00
				Total	1228.00	1653.00	2881.00
	4408-Capital Outlay on Food, Storage & Ware Housing :	02-Storage and Ware Housing	101-Rural Godown Programmes				
		54-National Bank for Agriculture and Rural Development(NABARD)	07-State Share				
			53-Major Works	27	0.00	40.00	40.00
				19	0.00	20.00	20.00
				20	0.00	20.00	20.00
				Total	0.00	80.00	80.00
			31-RIDF -XIX-Construction of VLW Stores and Fertilizer Godown at Bagbasa, Dharmanagar.				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	40.00	40.00
				20	0.00	0.00	0.00
				Total	0.00	40.00	40.00
	4408-Capital Outlay on Food, Storage & Ware Housing :	02-Storage and Ware Housing	36-RIDF-Loan of various projects under different Administrative Departments.				
		54-National Bank for Agriculture and Rural Development(NABARD)	53-Major Works	27	0.00	152.00	152.00
				19	0.00	175.00	175.00
				20	0.00	90.00	90.00
				Total	0.00	417.00	417.00
			Total 4408-101-54 Capital Outlay on Food, Storage & Ware Housing	27	0.00	192.00	192.00
				19	0.00	235.00	235.00
				20	0.00	110.00	110.00
				Total	0.00	537.00	537.00
			Total 4408- Capital Outlay on Food, Storage & Ware Housing	27	0.00	192.00	192.00
				19	0.00	235.00	235.00
				20	0.00	110.00	110.00
				Total	0.00	537.00	537.00
	4415-Capital Outlay on Agricultural Research & Education	01-Crop Husbandry					
		277-Education	09-State Share of Central Pool of Resource for North East &				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT							
(` in lakhs)							
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18		
					CASP	State Plan	Total
		90-Central Assistance to State Plan (CASP)	Sikkim (NLCPR)				
			53-Major Works	27	0.00	112.00	112.00
				19	0.00	70.00	70.00
				20	0.00	50.00	50.00
				Total	0.00	232.00	232.00
			Total 4415 -Capital outlay on Agricultural Research & Education	27	0.00	112.00	112.00
				19	0.00	70.00	70.00
				20	0.00	50.00	50.00
				Total	0.00	232.00	232.00
5	4435-Capital Outlay on Other Agril.Programme	01-Marketing and Quality Control					
		101-Marketing Facilities	02-Development of Market and Marketing Facilities				
		04-Marketing		27	0.00	0.00	0.00
				19	0.00	135.00	135.00
			Of which TTAADC	19	0.00	100.00	100.00
				20	0.00	0.00	0.00
				Total	0.00	135.00	135.00
		54- National Bank of Agriculture and Rural Development(NABARD)	07-State Share				
			53-Major Works	27	0.00	160.00	160.00
				19	0.00	80.00	80.00
				20	0.00	80.00	80.00
				Total	0.00	320.00	320.00
			18-RIDF -XVII-Construction of Market Infrastructure at Machmara in North district of Tripura				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	25.00	25.00
				20	0.00	0.00	0.00
				Total	0.00	25.00	25.00
	4435-Capital Outlay on Other Agril.Programme	54- National Bank of Agriculture and Rural Development(NABARD)	28-RIDF -XIX-Construction of Primary Rural Markets in 8 districts of Tripura				
			53-Major Works	27	0.00	0.00	0.00
				19	0.00	0.00	0.00
				20	0.00	50.00	50.00
				Total	0.00	50.00	50.00
			33-RIDF-XX-Installation of Deep Tube Wells in Tripura				
			53-Major Works	27	0.00	50.00	50.00
				19	0.00	0.00	0.00
				20	0.00	0.00	0.00
				Total	0.00	50.00	50.00
			36-RIDF-Loan of various projects under different Administrative Departments.				
			53-Major Works	27	0.00	500.00	500.00
				19	0.00	350.00	350.00
				20	0.00	285.00	285.00
				Total	0.00	1135.00	1135.00
			Sub-Total 4435-101-54	27	0.00	710.00	710.00
				19	0.00	590.00	590.00
				20	0.00	415.00	415.00
				Total	0.00	1715.00	1715.00
		800-Other Expenditure	11-Rastriya Krishi Vikash Yojana (RKVY)				

ADMINISTRATIVE APPROVAL FOR 2017-18 PERTAINING TO AGRICULTURE DEPARTMENT								
(` in lakhs)								
Sl. No	Major Head of Account	Minor Head of Account	Name of Schemes/Object Codes	Demand	Outlay during 2017-18			
					CASP	State Plan	Total	
				27	0.00	0.00	0.00	
			47-Transfer fund to TTAADC,PRI & ULB	19	50.00	0.00	50.00	
				20	0.00	0.00	0.00	
				Total	50.00	0.00	50.00	
			Total 4435- 101 Capital Outlay on Other Agricultural Programme	27	0.00	710.00	710.00	
				19	50.00	590.00	640.00	
				20	0.00	415.00	415.00	
				Total	50.00	1715.00	1765.00	
B	NEC							
	4552- Capital Outlay on North Eastern Areas	101-North Eastern Council(NEC)	08-State Share of NEC					
		90-Central Assistance to State Plan (CASP)	53-Major Works	27	0.00	100.00	100.00	
				19	0.00	0.00	0.00	
				20	0.00	50.00	50.00	
				Total	0.00	150.00	150.00	
		91-Central Assistance to State Plan (CASP)	53-Major Works	27	110.00	0.00	110.00	
				19	75.00	0.00	75.00	
				20	40.00	0.00	40.00	
				Total	225.00	0.00	225.00	
	4552- Capital Outlay on North Eastern Areas	101-North Eastern Council(NEC)	Total 4552-NEC	27	110.00	100.00	210.00	
					19	75.00	0.00	75.00
					20	40.00	50.00	90.00
				Total	225.00	150.00	375.00	
			Total of (II) Capital Account	27	725.00	2022.00	2747.00	
				19	497.00	1310.00	1807.00	
				20	281.00	955.00	1236.00	
				Total	1503.00	4287.00	5790.00	
			Total Plan = A+B (I + II)	27	5141.25	4843.55	9984.80	
				19	3782.25	4361.75	8144.00	
				20	2389.50	2937.70	5327.20	
				Total	11313.00	12143.00	23456.00	
C	NON-PLAN							
					Non-Plan			
	2401- Crop Husbandry		Salary	27	17575.00	0.00	17575.00	
				of which Salary for the deputed staff to TTAADC	27	1382.00	0.00	1382.00
				Wages	27	69.00	0.00	69.00
				Non-Salary	27	39.00	0.00	39.00
				Of which 03-Over Time	27	0.25	0.00	0.25
				Of which 11-Travel Expenses	27	34.75	0.00	34.75
				Of which 27-Minor Works	27	3.00	0.00	3.00
				Of which 28-Professional Services	27	1.00	0.00	1.00
			Total Non-Plan		17683.00	0.00	17683.00	
	2049-Interest Payment							
		Interest Payment		27	475.00	0.00	475.00	
	6003-Repayment of Borrowings			27	475.00	0.00	475.00	
			Total Non-Plan (C)		18633.00	0.00	18633.00	
	OTHERS							
	4401-00-103-65-05	59-Procurement	Suspense Account	27	1000.00	0.00	1000.00	
	4401-00-105-65-05	59-Procurement	Suspense Account	27	5490.00	0.00	5490.00	
	4401-00-107-65-05	59-Procurement	Suspense Account	27	10.00	0.00	10.00	
	TOTAL (C)		Suspense Account	27	6500.00	0.00	6500.00	
	TOTAL AGRICULTURE(A+B+C)				36446.00	12143.00	48589.00	

ANNEXURE -I

CENSUS OF INDIA : POPULATION TOTALS: TRIPURA -2011		
Components	2001	2011
Total Population (Nos.)	31,99,203	36,71,032
Male Population (Nos.)	16,42,225	18,71,814
Female Population (Nos.)	15,56,978	17,99,165
Population Density (Persons per sq. km)	305	350
Sex Ratio (Females per 1000 Males)	948	961
Decadal Growth Rate : 1991-2001	16.03 %	
Decadal Growth Rate : 2001-2011		14.75 %
Literacy Rate		
	Persons	73.19 %
	Males	81.02 %
	Females	64.91 %
		87.75 %
		92.18 %
		83.14 %

(a) Break-Up of assistance for Hybrid paddy cultivation with SRI (Rs. 7500/- per ha)			
SL. NO.	Components	Per hectare assistance (Rs.)	
		Physical	Financial
1	Hybrid Paddy Seeds	5 kg	1550.00
2	Urea	130 kg	748.80
3	SSP	187.50 kg	2053.13
4	MOP	49.5 kg	533.61
5	Bio-Fertilizers-3 Strains (Azotobactor/ Azospirillum, PSB and KMB) @ 4 kg/Strain	12 kg	233.10
6	Assistance in Cash for tilling operations, nursery bed preparation, cow dung /FYM, seed treatment, single seedling transplanting, proper spacing of seedlings, weeding and other inter-cultural operations, irrigation, water management, Plant Protection measures etc. activities	LS	2381.36
Grand Total : Per hectare assistance for Hybrid paddy cultivation with SRI			7500.00

(b) Break-Up of assistance for HYV paddy cultivation with SRI (Rs. 3918/- per ha)			
SL. NO.	Components	Per hectare assistance (Rs.)	
		Physical	Financial
1	Urea	87 kg	471.54
2	SSP	125 kg	997.50
3	MOP	26 kg	448.98
4	Bio-Fertilizers-3 Strains (Azotobactor/ Azospirillum, PSB and KMB) @ 4 kg/Strain	12 kg	360.00
5	Assistance in Cash for tilling operations, nursery bed preparation, cow dung /FYM, seed treatment, single seedling transplanting, proper spacing of seedlings, weeding and other inter-cultural operations, irrigation, water management, Plant Protection measures etc. activities	LS	1640.98
Grand Total : Per hectare assistance for HYV paddy cultivation with SRI			3918.00
Note: The concerned farmers shall arrange all necessary materials and bear the remaining costs required for the paddy cultivation with SRI using Hybrid or HYV as the case may be .			